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# STATISTICAL REPORT SERIES NO. 1

## 1986 SCHOOL DISTRICT PROPERTY VALUATIONS, MILL LEVIES AND BONDED DEBT

State Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building
Cheyenne, Wyoming 82002-0050

# PREFACE

The assessed valuation of taxable property in Wyoming decreased 6.66% or $558,441,838 in tax year 1986. There was a decrease in real property of $57,843,873, in mineral production of $472,705,263, in utilities of $22,087,977 and in personal property of $5,804,725.

Mineral production is assessed at 100% of the market value of production. Most real property is assessed at approximately 25% of 1967 market value. This is approximately 8% of its current market value. The result is that property taxes for Wyoming homeowners are among the lowest in the United States.

Assessed valuation per student in unified (grades K-12 or 1-12) public school districts varies in 1986 from $17,073 to $517,837. The state average is $77,456 or a decrease of 7.54% over last year's figure of $83,772.

Local school districts are limited to 28 mills for operation with voter approval required for the last two mills. There is no limit on millage for debt service: however, a district's bonded indebtedness shall not exceed 10% of the assessed valuation.

March, 1987

Lynn Simons, State Superintendent of Public Instruction

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# 1986 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

| County District | 1986 County Valuation | 1986 District Valuation | 1985 Valuation | Increase or (Decrease) over 1985 Valuation | Percent of Increase or (Decrease) | 1985-86 ADM | Valuation Per ADM |
|---|---|---|---|---|---|---|---|
| ALBANY | $ 95,665,453 | | | | | | |
| 1 Laramie | | $ 95,665,453 | $ 104,662,113 | ($ 8,996,660) | ( 8.60) | 3,965.349 | $ 24,125 |
| BIG HORN | 157,596,746 | | 180,116,087 | ( 22,519,341) | (12.50) | | |
| 1 Cowley | | 52,098,800(1) | 64,503,921 | ( 12,405,121) | (19.23) | 721.097 | 72,249 |
| 2 Lovell | | 61,068,668(2) | 66,955,693 | ( 5,887,025) | ( 8.79) | 833.325 | 73,283 |
| 3 Greybull | | 57,733,566 | 61,222,132 | ( 3,488,566) | ( 5.70) | 621.596 | 92,880 |
| 4 Basin | | 31,497,397(3) | 34,463,925 | ( 2,966,528) | ( 8.61) | 516.676 | 60,962 |
| CAMPBELL | 1,630,164,167 | | | | | | |
| 1 Gillette | | 1,630,164,167 | 1,738,582,032 | (108,417,865) | ( 6.24) | 7,998.493 | 203,809 |
| CARBON | 418,719,378 | | 533,632,439 | (114,913,061) | (21.53) | | |
| 1 Rawlins | | 384,250,416(4) | 459,693,823 | ( 75,443,407) | (16.41) | 2,722.029 | 141,163 |
| 2 Saratoga | | 138,082,820 | 196,780,999 | ( 58,698,179) | (29.83) | 1,426.570 | 96,794 |
| CONVERSE | 380,030,310 | | 374,634,727 | 5,395,583 | 1.44 | | |
| 1 Douglas | | 156,573,717 | 178,429,337 | ( 21,855,620) | (12.25) | 2,017.879 | 77,593 |
| 2 Glenrock | | 223,456,593 | 196,205,390 | 27,251,203 | 13.89 | 1,115.194 | 200,375 |
| CROOK | 160,180,590 | | | | | | |
| 1 Sundance | | 160,180,590 | 141,781,221 | 18,399,369 | 12.98 | 1,199.415 | 133,549 |
| FREMONT | 374,118,862 | | 405,692,320 | ( 31,573,458) | ( 7.78) | | |
| 1 Fremont | | 78,537,242 | 84,581,369 | ( 6,044,127) | ( 7.15) | 2,160.619 | 36,349 |
| 2 Dubois | | 20,066,656 | 21,730,243 | ( 1,663,587) | ( 7.66) | 314.040 | 63,898 |
| 6 Kinnear | | 41,418,338 | 42,341,403 | ( 923,065) | ( 2.18) | 546.165 | 75,835 |
| 9 Jeffrey City | | 10,130,649 | 12,802,859 | ( 2,672,210) | (20.87) | 115.577 | 87,653 |
| 14 Ethete | | 11,006,538 | 12,252,610 | ( 1,246,072) | (10.17) | 572.223 | 19,235 |
| 21 Ft. Washakie | | 29,913,270 | 35,847,769 | ( 5,934,499) | (16.55) | 249.440 | 119,922 |
| 24 Shoshoni | | 113,123,733 | 116,448,804 | ( 3,325,071) | ( 2.86) | 398.686 | 283,741 |
| 25 Riverton | | 68,678,776 | 78,243,557 | ( 9,564,781) | (12.22) | 3,075.639 | 22,330 |
| 38 Arapahoe | | 1,243,660 | 1,443,706 | ( 200,046) | (13.86) | 265.167 | 4,690 |

(1) Includes $ 3,974,548 from Park County.
(2) Includes $ 29,094,572 from Park County.
(3) Includes $ 11,732,565 from Park County.
(4) Includes $103,613,858 from Sweetwater County.

[note] Counties starred (*) have a portion of their valuation assigned, for school purposes only, to a school district in another county, as shown in the numbered footnotes.

# 1986 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

| County District | 1986 County Valuation | 1986 District Valuation | 1985 Valuation | Increase or (Decrease) over 1985 Valuation | Percent of Increase or (Decrease) | 1985-86 ADM | Valuation Per ADM |
|---|---|---|---|---|---|---|---|
| GOSHEN * | $ 52,090,708 | | $ 53,713,573 | ($1,622,865) | ( 3.02) | | |
| 1 Torrington | | 51,259,819 (5) | 52,706,412 | ( 1,446,593) | ( 2.74) | 2,434.231 | 21,058 |
| HOT SPRINGS | 195,696,817 | | | | | | |
| 1 Thermoplis | | 195,696,817 | 220,769,209 | ( 25,072,392) | (11.36) | 1,166.034 | 167,831 |
| JOHNSON | 122,627,925 | | | | | | |
| 1 Buffalo | | 122,627,925 | 122,404,049 | 223,876 | .18 | 1,415.655 | 86,623 |
| LARAMIE | 241,103,266 | | 251,929,382 | ( 10,826,116) | ( 4.30) | | |
| 1 Cheyenne | | 211,809,816 | 221,454,394 | ( 9,644,578) | ( 4.36) | 12,406.058 | 17,073 |
| 2 Pine Bluffs | | 29,293,450 | 30,474,988 | ( 1,181,538) | ( 3.88) | 793.268 | 36,928 |
| LINCOLN * | 290,204,199 | | 297,085,987 | ( 6,881,788) | ( 2.32) | | |
| 1 Diamondville | | 171,790,534 | 168,875,918 | 2,914,616 | 1.73 | 1,312.582 | 130,880 |
| 2 Afton | | 89,879,310 | 91,789,700 | ( 1,910,390) | ( 2.08) | 2,423.282 | 37,090 |
| NATRONA | 457,202,578 | | | | | | |
| 1 Casper | | 457,202,578 | 495,152,617 | ( 37,950,039) | ( 7.66) | 13,525.555 | 33,803 |
| NIOBRARA | 44,566,292 | | 51,325,181 | ( 6,758,889) | (13.17) | | |
| 1 Lusk | | 44,969,944 (6) | 51,737,481 | ( 6,767,537) | (13.08) | 557.600 | 80,649 |
| PARK * | 572,117,003 | | 589,628,240 | ( 17,511,237) | ( 2.97) | | |
| 1 Powell | | 129,346,117 | 138,366,167 | ( 9,020,050) | ( 6.52) | 1,883.025 | 68,691 |
| 6 Cody | | 280,133,871 | 277,343,864 | 2,790,007 | 1.01 | 2,462.220 | 113,773 |
| 16 Meeteetse | | 117,835,330 | 126,888,625 | ( 9,053,295) | ( 7.13) | 227.509 | 517,937 |
| PLATTE * | 130,758,240 | | 132,515,730 | ( 1,757,490) | ( 1.33) | | |
| 1 Wheatland | | 117,382,990 (7) | 119,161,204 | ( 1,778,214) | ( 1.49) | 1,549.616 | 75,750 |
| 2 Guernsey | | 13,802,487 (8) | 13,949,387 | ( 146,900) | ( 1.05) | 370.252 | 37,279 |

(5) Includes $ 418,802 from Platte County.
(6) Includes $ 403,652 from Goshen County.
(7) Includes $ 739,795 from Goshen County.
(8) Includes $ 106,244 from Goshen County.

# 1986 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

| County District | 1986 County Valuation | 1986 District Valuation | 1985 Valuation | Increase or (Decrease) over 1985 Valuation | Percent of Increase or (Decrease) | 1985-86 ADM | Valuation Per ADM |
|---|---|---|---|---|---|---|---|
| SHERIDAN | $ 142,520,105 | | $ 147,133,208 | ($ 4,613,103) | ( 3.14) | | |
| 1 Ranchester | | $ 15,113,224 | 14,664,021 | 449,203 | 3.06 | 778.744 | $ 19,407 |
| 2 Sheridan | | 119,370,982 | 125,927,760 | ( 6,556,778) | ( 5.21) | 3,888.298 | 30,700 |
| 3 Clearmont | | 8,035,899 | 6,541,427 | 1,494,472 | 22.85 | 129.356 | 62,122 |
| SUBLETTE | 151,624,801 | | 166,557,950 | ( 14,933,149) | ( 8.97) | | |
| 1 Pinedale | | 69,424,693 | 63,376,117 | 6,048,576 | 9.54 | 703.240 | 98,721 |
| 9 Big Piney | | 110,734,463 (9) | 139,602,202 | ( 28,867,739) | (20.68) | 834.480 | 132,699 |
| SWEETWATER * | 1,110,718,613 | | 1,147,428,344 | ( 36,709,731) | ( 3.20) | | |
| 1 Rock Springs | | 627,585,703 | 623,766,612 | 3,819,091 | .61 | 6,053.379 | 103,675 |
| 2 Green River | | 379,519,052 | 400,819,349 | ( 21,300,297) | ( 5.31) | 4,161.348 | 91,201 |
| TETON | 74,669,079 | | | | | | |
| 1 Jackson | | 74,669,079 | 75,515,821 | ( 846,742) | ( 1.12) | 1,652.917 | 45,174 |
| UINTA | 837,868,266 | | 945,524,897 | (107,656,631) | (11.39) | | |
| 1 Evanston | | 750,842,771 | 868,334,439 | (117,491,668) | (13.53) | 3,627.178 | 207,005 |
| 4 Mountain View | | 47,489,311 | 43,115,643 | 4,373,668 | 10.14 | 1,021.403 | 46,494 |
| 6 Lyman | | 39,536,184 | 34,074,815 | 5,461,369 | 16.03 | 1,110.771 | 35,593 |
| WASHAKIE | 88,844,285 | | 92,311,650 | ( 3,467,365) | ( 3.76) | | |
| 1 Worland | | 69,535,432 | 73,631,065 | ( 4,095,633) | ( 5.56) | 1,953.932 | 35,587 |
| 2 Ten Sleep | | 19,308,853 | 18,680,585 | 628,268 | 3.36 | 157.953 | 122,244 |
| WESTON | 101,627,294 | | 121,060,038 | ( 19,432,744) | (16.05) | | |
| 1 Newcastle | | 75,622,656 | 90,471,874 | ( 14,849,218) | (16.41) | 1,250.211 | 60,488 |
| 7 Upton | | 26,004,638 | 30,588,164 | ( 4,583,526) | (14.98) | 413.710 | 62,857 |
| STATE TOTAL | $7,830,714,977 | $7,830,714,977 | $8,389,156,815 | ($558,441,838) | ( 6.66) | 101,098.986 | $77,456 |

(9) Includes $28,534,355 from Lincoln County.

# 1986 DETAIL OF WYOMING PROPERTY ASSESSMENTS BY COUNTY

| County | REAL PROPERTY Lands | Improvements on Lands | Town Lots & Improvements | Total Real Property | MINERAL PRODUCTION Coal | Oil | Natural Gas | Miscellaneous Minerals | Total Minerals |
|---|---|---|---|---|---|---|---|---|---|
| ALBANY | $ 8,659,206 | $ 7,788,611 | $ 49,616,331 | **$ 66,064,148** | $ -------- | $ 3,791,481 | $ -------- | $ 93,079 | **$ 3,884,560** |
| BIG HORN | 6,572,738 | 6,095,211 | 11,565,106 | **24,233,055** | -------- | 109,186,837 | 3,444,593 | 4,195,389 | **116,826,819** |
| CAMPBELL | 9,070,393 | 5,539,024 | 60,698,614 | **75,308,031** | 736,704,572 | 599,786,073 | 63,709,828 | 91,993 | **1,400,292,466** |
| CARBON | 11,021,450 | 6,681,600 | 28,188,100 | **45,891,150** | 83,053,397 | 62,962,049 | 167,596,863 | 12,466,317 | **326,078,626** |
| CONVERSE | 6,904,846 | 4,429,760 | 18,866,313 | **30,200,919** | 18,952,799 | 228,999,961 | 40,639,795 | 4,483,787 | **292,076,342** |
| CROOK | 5,946,929 | 3,939,775 | 5,609,902 | **15,496,606** | -------- | 128,537,254 | 19,048 | 3,818,595 | **132,375,897** |
| FREMONT | 8,487,005 | 13,119,416 | 48,024,605 | **69,631,026** | -------- | 116,801,851 | 149,013,458 | 572,833 | **266,388,142** |
| GOSHEN | 12,172,639 | 6,290,716 | 16,513,932 | **34,977,287** | -------- | 601,758 | -------- | 74,279 | **676,037** |
| HOT SPRINGS | 2,459,628 | 2,326,435 | 7,529,439 | **12,315,502** | 611,365 | 171,621,268 | 585,372 | 24,662 | **172,842,667** |
| JOHNSON | 8,835,560 | 9,136,765 | 9,236,650 | **27,208,975** | -------- | 77,463,336 | 1,557,267 | [illegible] | **79,761,863** |
| LARAMIE | 10,221,761 | 8,432,676 | 143,368,153 | **162,022,590** | -------- | 14,944,512 | 103,846 | [illegible] | **16,790,073** |
| LINCOLN | 4,967,325 | 8,521,515 | 16,019,970 | **29,508,810** | 86,523,549 | 13,349,400 | 85,430,430 | [illegible] | **185,513,216** |
| NATRONA | 10,774,992 | 9,959,670 | 151,173,064 | **171,907,726** | -------- | 184,112,301 | 28,070,815 | [illegible] | **212,583,645** |
| NIOBRARA | 4,486,290 | 2,599,388 | 3,821,821 | **10,907,499** | -------- | 24,297,505 | 949,871 | [illegible] | **25,286,105** |
| PARK | 9,559,827 | 10,261,055 | 41,293,461 | **61,114,343** | -------- | 467,007,353 | 15,845,071 | [illegible] | **483,708,554** |
| PLATTE | 6,784,081 | 5,304,845 | 8,947,415 | **21,036,341** | -------- | -------- | -------- | 1,902,628 | **1,902,628** |
| SHERIDAN | 8,541,202 | 17,615,499 | 33,646,679 | **59,803,380** | 58,388,953 | 5,139,091 | 24,391 | [illegible] | **63,655,096** |
| SUBLETTE | 5,755,927 | 2,830,495 | 14,864,098 | **23,450,520** | -------- | 37,000,068 | 58,355,766 | 343,891 | **95,699,725** |
| SWEETWATER | 3,839,432 | 1,193,376 | 74,012,252 | **79,045,060** | 272,126,000 | 215,013,562 | 217,083,093 | 97,140,294 | **801,362,949** |
| TETON | 8,451,299 | 9,982,311 | 45,065,306 | **63,498,916** | -------- | -------- | -------- | 179,052 | **179,052** |
| UINTA | 6,472,616 | 6,501,769 | 31,702,110 | **44,676,495** | -------- | 316,630,268 | 399,602,011 | 538,554 | **716,770,833** |
| WASHAKIE | 4,691,886 | 4,898,617 | 14,509,855 | **24,100,358** | -------- | 49,668,606 | 1,187,277 | 244,754 | **51,100,637** |
| WESTON | 2,584,175 | 3,232,945 | 9,200,664 | **15,017,784** | -------- | 62,446,786 | 5,029,423 | 678,742 | **68,154,951** |
| STATE TOTAL | $167,261,207 | $156,681,474 | $843,473,840 | **$1,167,416,521** | $1,256,360,635 | $2,889,361,320 | $1,238,247,618 | $130,952,310 | **$5,514,921,883** |

# 1986 DETAIL OF WYOMING PROPERTY ASSESSMENTS BY COUNTY

| | UTILITIES | | | | | PERSONAL PROPERTY | | | Total | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| County | Pipelines | Railroads | Public Utilities | Telephone & Telegraph | **Total Utilities** | Indus. Plants & Equipment | Business & Commercial | Transportable Homes | **Total Personal Property** | **TOTAL TAXABLE PROPERTY** |
| ALBANY | $ 5,550,796 | $ 7,068,262 | $ 1,436,835 | $ 3,472,896 | **$ 17,528,789** | $ 1,789,978 | $ 4,572,873 | $ 1,825,105 | **$ 8,187,956** | **$ 95,665,453** |
| BIG HORN | 1,639,699 | 3,845,135 | 1,026,464 | 949,878 | **7,461,176** | 5,542,002 | 2,210,836 | 1,322,858 | **9,075,696** | **157,596,746** |
| CAMPBELL | 5,496,757 | 10,274,366 | 23,464,545 | 3,583,518 | **42,819,186** | 94,777,581 | 10,608,228 | 6,358,675 | **111,744,484** | **1,630,164,167** |
| CARBON | 12,025,720 | 6,407,583 | 2,894,423 | 3,734,666 | **25,062,392** | 17,731,155 | 2,544,805 | 1,411,250 | **21,687,210** | **418,719,378** |
| CONVERSE | 4,247,597 | 12,518,073 | 20,457,194 | 1,535,507 | **38,758,371** | 13,674,270 | 2,024,098 | 2,296,310 | **17,994,678** | **380,030,310** |
| CROOK | 1,107,087 | 1,665,170 | 1,508,331 | 621,893 | **4,812,481** | 4,721,695 | 1,406,858 | 1,367,053 | **7,495,606** | **160,180,590** |
| FREMONT | 4,157,280 | 3,348,113 | 4,795,162 | 4,715,800 | **17,016,355** | 11,564,170 | 5,898,871 | 3,620,298 | **21,083,339** | **374,118,862** |
| GOSHEN | 1,273,133 | 5,048,217 | 2,384,586 | 921,025 | **9,626,961** | 678,843 | 4,599,384 | 1,532,196 | **6,810,423** | **52,090,708** |
| HOT SPRINGS | 1,292,619 | 1,538,398 | 1,785,223 | 439,924 | **5,056,164** | 3,743,166 | 1,084,005 | 655,313 | **5,482,484** | **195,696,817** |
| JOHNSON | 1,919,517 | -------- | 1,275,665 | 812,073 | **4,007,255** | 7,183,208 | 3,375,797 | 1,090,827 | **11,649,832** | **122,627,925** |
| LARAMIE | 3,156,692 | 10,426,515 | 6,649,492 | 11,222,434 | **31,455,133** | 14,239,121 | 11,148,243 | 5,448,106 | **30,835,470** | **241,103,266** |
| LINCOLN | 8,539,863 | 2,668,241 | 19,435,238 | 2,080,912 | **32,724,254** | 38,221,561 | 1,780,862 | 2,455,496 | **42,457,919** | **290,204,199** |
| NATRONA | 6,669,501 | 5,299,231 | 7,300,819 | 10,766,376 | **30,035,927** | 21,049,531 | 15,998,882 | 5,626,867 | **42,675,280** | **457,202,578** |
| NIOBRARA | 1,358,210 | 2,711,169 | 254,318 | 322,326 | **4,646,023** | 2,370,039 | 1,044,700 | 301,926 | **3,716,665** | **44,566,292** |
| PARK | 2,654,496 | 2,062,794 | 2,538,957 | 2,022,711 | **9,278,958** | 10,039,918 | 5,237,756 | 2,736,474 | **18,014,148** | **572,117,003** |
| PLATTE | 2,480,580 | 5,677,142 | 93,548,532 | 1,890,421 | **103,596,675** | 817,860 | 1,930,241 | 1,474,495 | **4,222,596** | **130,758,240** |
| SHERIDAN | 216,342 | 6,630,686 | 1,886,526 | 2,386,305 | **11,119,859** | 2,408,997 | 3,465,213 | 2,067,560 | **7,941,770** | **142,520,105** |
| SUBLETTE | 2,704,411 | 2,559 | 1,815,226 | 668,262 | **5,190,458** | 24,963,255 | 1,414,747 | 906,096 | **27,284,098** | **151,624,801** |
| SWEETWATER | 31,717,952 | 9,700,082 | 63,617,431 | 6,300,217 | **111,335,682** | 108,272,698 | 5,574,229 | 5,127,995 | **118,974,922** | **1,110,718,613** |
| TETON | -------- | -------- | 2,400,448 | 1,721,846 | **4,122,294** | 1,270,560 | 4,661,216 | 937,041 | **6,868,817** | **74,669,079** |
| UINTA | 11,404,334 | 3,982,098 | 4,865,573 | 3,046,085 | **23,298,090** | 45,197,403 | 5,260,920 | 2,664,525 | **53,122,848** | **837,868,266** |
| WASHAKIE | 1,576,058 | 1,410,914 | 834,152 | 972,681 | **4,793,815** | 4,560,645 | 3,535,672 | 753,158 | **8,849,475** | **88,844,285** |
| WESTON | 1,401,720 | 4,698,423 | 2,356,177 | 709,724 | **9,166,044** | 6,564,325 | 1,138,040 | 1,586,150 | **9,288,515** | **101,627,294** |
| STATE TOTAL | $112,500,364 | $106,983,171 | $268,531,327 | $64,897,480 | **$552,912,342** | $441,381,981 | $100,516,476 | $53,565,774 | **$595,464,231** | **$7,830,714,977** |

# 1986 SCHOOL TAX LEVIES BY DISTRICT

| County District | State School Foundation Levy | Mandatory County Levy | Operating Levy | Bond & Interest Levy | Other School Levy | Total School Levy |
|---|---|---|---|---|---|---|
| ALBANY | | | | | | |
| 1 Laramie | 12.000 | 6.000 | 25.000 | 5.000 | - | 48.000 |
| BIG HORN | | | | | | |
| 1 Cowley | 12.000 | 6.000 | 25.000 | - | - | 43.000 |
| 2 Lovell | 12.000 | 6.000 | 25.000 | 7.446 | - | 50.446 |
| 3 Greybull | 12.000 | 6.000 | 25.000 | 3.840 | - | 46.840 |
| 4 Basin | 12.000 | 6.000 | 25.000 | 7.252 | - | 50.252 |
| CAMPBELL | | | | | | |
| 1 Gillette | 12.000 | 6.000 | 25.000 | 1.133 | - | 44.133 |
| CARBON | | | | | | |
| 1 Rawlins | 12.000 | 6.000 | 26.000 | 4.700 | .500* | 49.200 |
| 2 Saratoga | 12.000 | 6.000 | 25.000 | 7.040 | - | 50.040 |
| CONVERSE | | | | | | |
| 1 Douglas | 12.000 | 6.000 | 26.000 | - | | 44.000 |
| 2 Glenrock | 12.000 | 6.000 | 25.000 | 12.499 | | 55.499 |
| CROOK | | | | | | |
| 1 Sundance | 12.000 | 6.000 | 25.000 | - | 6.000** | 49.000 |
| FREMONT | | | | | | |
| 1 Lander | 12.000 | 6.000 | 25.000 | 6.100 | - | 49.100 |
| 2 Dubois | 12.000 | 6.000 | 25.000 | 11.380 | - | 54.380 |
| 6 Kinnear | 12.000 | 6.000 | 25.000 | .330 | - | 43.330 |
| 9 Jeffrey City | 12.000 | 6.000 | 25.000 | 30.110 | - | 73.110 |
| 14 Ethete | 12.000 | 6.000 | 25.000 | 16.980 | - | 59.980 |
| 21 Ft. Washakie | 12.000 | 6.000 | 20.000 | 2.360 | 5.000*** | 45.360 |
| 24 Shoshoni | 12.000 | 6.000 | 25.000 | .670 | - | 43.670 |
| 25 Riverton | 12.000 | 6.000 | 25.000 | 10.000 | - | 53.000 |
| 38 Arapahoe | 12.000 | 6.000 | 20.000 | 3.670 | 5.000*** | 46.670 |

[note] * BOCES
** Building Fund
*** Tuition

# 1986 SCHOOL TAX LEVIES BY DISTRICT

| County District | State School Foundation Levy | Mandatory County Levy | Operating Levy | Bond & Interest Levy | Other School Levy | Total School Levy |
|---|---|---|---|---|---|---|
| GOSHEN | | | | | | |
| 1 Torrington | 12.000 | 6.000 | 26.000 | 9.289 | - | 53.289 |
| HOT SPRINGS | | | | | | |
| 1 Thermopolis | 12.000 | 6.000 | 25.000 | - | 1.500*(1) | 44.500 |
| JOHNSON | | | | | | |
| 1 Buffalo | 12.000 | 6.000 | 25.000 | 3.350 | 1.250** | 47.600 |
| LARAMIE | | | | | | |
| 1 Cheyenne | 12.000 | 6.000 | 26.000 | - | - | 44.000 |
| 2 Pine Bluffs | 12.000 | 6.000 | 25.000 | 2.620 | - | 45.620 |
| LINCOLN | | | | | | |
| 1 Kemmerer/Diamondville | 12.000 | 6.000 | 26.000 | 10.804 | - | 54.804 |
| 2 Afton | 12.000 | 6.000 | 25.000 | 5.631 | - | 48.631 |
| NATRONA | | | | | | |
| 1 Casper | 12.000 | 6.000 | 25.000 | 3.500 | - | 46.500 |
| NIOBRARA | | | | | | |
| 1 Lusk | 12.000 | 6.000 | 25.000 | 7.768 | - | 50.768 |
| PARK | | | | | | |
| 1 Powell | 12.000 | 6.000 | 25.000 | .267 | - | 43.267 |
| 6 Cody | 12.000 | 6.000 | 25.000 | - | .500* | 43.500 |
| 16 Meeteetse | 12.000 | 6.000 | 25.000 | - | - | 43.000 |
| PLATTE | | | | | | |
| 1 Wheatland | 12.000 | 6.000 | 25.000 | 7.860 | - | 50.860 |
| 2 Guernsey | 12.000 | 6.000 | 26.000 | 8.730 | - | 52.730 |
| SHERIDAN | | | | | | |
| 1 Ranchester | 12.000 | 6.000 | 25.000 | 10.418 | - | 53.418 |
| 2 Sheridan | 12.000 | 6.000 | 25.000 | 15.385 | - | 58.385 |
| 3 Clearmont | 12.000 | 6.000 | 25.000 | - | - | 43.000 |

* BOCES

** Building Fund

(1) Includes 1.000 recreation levy.

# 1986 SCHOOL TAX LEVIES BY DISTRICT

| County District | State School Foundation Levy | Mandatory County Levy | Operating Levy | Bond & Interest Levy | Other School Levy | Total School Levy |
|---|---|---|---|---|---|---|
| SUBLETTE | | | | | | |
| 1 Pinedale | 12.000 | 6.000 | 25.000 | 7.534 | - | 50.534 |
| 9 Big Piney | 12.000 | 6.000 | 25.000 | 10.150 | - | 53.150 |
| SWEETWATER | | | | | | |
| 1 Rock Springs | 12.000 | 6.000 | 26.000 | 3.640 | - | 47.640 |
| 2 Green River | 12.000 | 6.000 | 26.000 | 6.870 | - | 50.870 |
| TETON | | | | | | |
| 1 Jackson | 12.000 | 6.000 | 26.000 | 7.100 | - | 51.100 |
| UINTA | | | | | | |
| 1 Evanston | 12.000 | 6.000 | 25.000 | 9.590 | .500* | 53.090 |
| 4 Mountain View | 12.000 | 6.000 | 25.000 | 4.896 | - | 47.896 |
| 6 Lyman | 12.000 | 6.000 | 25.000 | 9.731 | - | 52.731 |
| WASHAKIE | | | | | | |
| 1 Worland | 12.000 | 6.000 | 25.000 | 5.799 | - | 48.799 |
| 2 Ten Sleep | 12.000 | 6.000 | 25.000 | 4.336 | - | 47.336 |
| WESTON | | | | | | |
| 1 Newcastle | 12.000 | 6.000 | 25.000 | 1.622 | - | 44.622 |
| 7 Upton | 12.000 | 6.000 | 25.000 | - | - | 43.000 |

* BOCES

# 1985-86 BONDED INDEBTEDNESS

| County District | Assessed Valuation 7/1/86 | Bonded Debt 6/30/85 | Election Amount Approved | Bonds Issued | Refunding Issue | Bonds Refunded | Principal Paid | Interest Paid | Bonded Debt 6/30/86 | % of Bonding Capacity Obligated* |
|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | | | |
| 1 Laramie | $ 95,665,453 | $ 5,715,000 | $ ------ | $ ------ | $ ------ | $ ------ | $ 610,000 | $ 335,950 | $ 5,105,000 | 53.36% |
| BIG HORNS | | | | | | | | | | |
| 1 Cowley | 52,098,800 | 18,000 | ------ | ------ | ------ | ------ | 18,000 | 950 | 0 | 0 |
| 2 Lovell | 61,068,668 | 1,580,000 | ------ | ------ | ------ | ------ | 330,000 | 94,520 | 1,250,000 | 20.47 |
| 3 Greybull | 57,733,566 | 1,925,000 | ------ | ------ | ------ | ------ | 145,000 | 123,083 | 1,780,000 | 30.83 |
| 4 Basin | 31,497,397 | 885,000 | ------ | ------ | ------ | ------ | 160,000 | 77,388 | 725,000 | 23.02 |
| CAMPBELL | | | | | | | | | | |
| 1 Gillette | 1,630,164,167 | 8,880,000 | ------ | ------ | ------ | ------ | 2,680,000 | 851,481 | 6,200,000 | 3.80 |
| CARBON | | | | | | | | | | |
| 1 Rawlins | 384,250,416 | 12,550,000 | ------ | ------ | 10,035,000 | 11,775,000 | 775,000 | 948,693 | 10,035,000 | 26.12 |
| 2 Saratoga | 138,082,820 | 3,125,000 | ------ | ------ | ------ | ------ | 720,000 | 248,013 | 2,405,000 | 17.42 |
| CONVERSE | | | | | | | | | | |
| 1 Douglas | 156,573,717 | 2,270,000 | ------ | ------ | ------ | ------ | 2,260,000 | 142,290 | 10,000 | .06 |
| 2 Glenrock | 223,456,593 | 9,263,875 | ------ | ------ | ------ | ------ | 1,273,875 | 878,332 | 7,990,000 | 35.76 |
| CROOK | | | | | | | | | | |
| 1 Sundance | 160,180,590 | ------ | ------ | ------ | ------ | ------ | ------ | ------ | ------ | 0 |
| FREMONT | | | | | | | | | | |
| 1 Lander | 78,537,242 | 4,990,000 | ------ | ------ | ------ | ------ | 410,000 | 368,125 | 4,580,000 | 58.32 |
| 2 Dubois | 20,066,656 | 1,205,000 | ------ | ------ | ------ | ------ | 225,000 | 97,384 | 980,000 | 48.84 |
| 6 Kinnear | 41,418,338 | 406,000 | ------ | ------ | ------ | ------ | 71,000 | 18,670 | 335,000 | 8.09 |
| 9 Jeffrey City | 10,130,649 | 1,100,000 | ------ | ------ | ------ | ------ | 225,000 | 75,625 | 875,000 | 86.37 |
| 14 Ethete | 11,006,538 | ------ | 1,165,000 | 1,165,000 | ------ | ------ | ------ | ------ | 1,165,000 | 105.85 |
| 21 Ft. Washakie** | 29,913,270 | 400,000 | ------ | ------ | ------ | ------ | 50,000 | 28,350 | 350,000 | 19.50 |
| 24 Shoshoni | 113,123,733 | 590,000 | ------ | ------ | ------ | ------ | 70,000 | 28,069 | 520,000 | 4.60 |
| 25 Riverton | 68,678,776 | 3,400,000 | ------ | ------ | ------ | ------ | 760,000 | 297,869 | 2,640,000 | 38.44 |
| 38 Arapahoe** | 1,243,660 | 40,000 | ------ | ------ | ------ | ------ | 5,000 | 4,500 | 35,000 | 46.90 |

* Percent of capacity does not take county treasurer's cash balances into account.

** District can only be bonded to 6% of assessed valuation.

# 1985-86 BONDED INDEBTEDNESS

| County District | Assessed Valuation 7/1/86 | Bonded Debt 6/30/85 | Election Amount Approved | Bonds Issued | Refunding Issue | Bonds Refunded | Principal Paid | Interest Paid | Bonded Debt 6/30/86 | % of Bonding Capacity Obligated* |
|---|---|---|---|---|---|---|---|---|---|---|
| GOSHEN | | | | | | | | | | |
| 1 Torrington | $ 51,259,819 | $ 3,185,000 | $ ------ | $ ------ | $ ------ | $ ------ | $ 155,000 | $ 329,407 | $ 3,030,000 | 59.11% |
| HOT SPRINGS | | | | | | | | | | |
| 1 Thermopolis | 195,696,817 | 1,000 | ------ | ------ | ------ | ------ | 1,000 | 27 | 0 | 0 |
| JOHNSON | | | | | | | | | | |
| 1 Buffalo | 122,627,925 | 2,405,000 | ------ | ------ | ------ | ------ | 165,000 | 113,843 | 2,240,000 | 18.27 |
| LARAMIE | | | | | | | | | | |
| 1 Cheyenne | 211,809,816 | 10,510,000 | 3,000,000 | 3,000,000 | 10,500,000 | 10,500,000 | 10,000 | 1,798,015 | 13,500,000 | 63.74 |
| 2 Pine Bluffs | 29,293,450 | 195,000 | ------ | ------ | ------ | ------ | 65,000 | 10,780 | 130,000 | 4.44 |
| LINCOLN | | | | | | | | | | |
| 1 Kemmerer | 171,790,534 | 8,845,000 | ------ | ------ | ------ | ------ | 685,000 | 706,981 | 8,160,000 | 47.50 |
| 2 Afton | 89,879,310 | 4,550,000 | ------ | 425,000 | ------ | ------ | 275,000 | 569,088 | 4,700,000 | 52.29 |
| NATRONA | | | | | | | | | | |
| 1 Casper | 457,202,578 | 25,950,000 | ------ | ------ | ------ | ------ | 2,000,000 | 2,244,077 | 23,950,000 | 52.38 |
| NIOBRARA | | | | | | | | | | |
| 1 Lusk | 44,969,944 | 2,865,000 | ------ | ------ | ------ | ------ | 140,000 | 308,486 | 2,725,000 | 60.60 |
| PARK | | | | | | | | | | |
| 1 Powell | 129,346,117 | 2,100,000 | ------ | ------ | ------ | ------ | 1,065,000 | 184,806 | 1,045,000 | 8.08 |
| 6 Cody | 280,133,871 | 890,000 | ------ | ------ | ------ | ------ | 315,000 | 47,310 | 575,000 | 2.05 |
| 16 Meeteetse | 117,835,330 | ------ | ------ | ------ | ------ | ------ | ------ | ------ | 0 | 0 |
| PLATTE | | | | | | | | | | |
| 1 Wheatland | 117,382,990 | 745,000 | ------ | ------ | ------ | ------ | 135,000 | 41,837 | 610,000 | 5.20 |
| 2 Guernsey | 13,802,487 | 876,000 | ------ | ------ | ------ | ------ | 47,000 | 87,417 | 829,000 | 60.06 |
| SHERIDAN | | | | | | | | | | |
| 1 Ranchester | 15,113,224 | 1,075,000 | ------ | ------ | ------ | ------ | 60,000 | 77,737 | 1,015,000 | 67.16 |
| 2 Sheridan | 119,370,982 | 10,285,000 | ------ | ------ | 6,445,000 | 7,200,000 | 865,000 | 1,319,411 | 8,665,000 | 72.59 |
| 3 Clearmont | 8,035,899 | ------ | ------ | ------ | ------ | ------ | ------ | ------ | 0 | 0 |

# 1985-86 BONDED INDEBTEDNESS

| County District | Assessed Valuation 7/1/86 | Bonded Debt 6/30/85 | Election Amount Approved | Bonds Issued | Refunding Issue | Bonds Refunded | Principal Paid | Interest Paid | Bonded Debt 6/30/86 | % of Bonding Capacity Obligated* |
|---|---|---|---|---|---|---|---|---|---|---|
| SUBLETTE | | | | | | | | | | |
| 1 Pinedale | $ 69,424,693 | $ 6,124,150 | $ ------ | $ ------ | $ ------ | $ ------ | $ 379,150 | $ 589,495 | $ 5,745,000 | 82.75% |
| 9 Big Piney | 110,734,463 | 11,800,000 | ------ | ------ | 10,050,000 | 10,245,000 | 1,040,000 | 1,512,056 | 10,565,000 | 95.41 |
| SWEETWATER | | | | | | | | | | |
| 1 Rock Springs | 627,585,703 | 9,990,000 | ------ | ------ | ------ | ------ | 1,770,000 | 548,763 | 8,220,000 | 13.10 |
| 2 Green River | 379,519,052 | 13,230,000 | ------ | ------ | 11,485,000 | 13,475,000 | 1,745,000 | 1,006,595 | 9,495,000 | 25.02 |
| TETON | | | | | | | | | | |
| 1 Jackson | 74,669,079 | 4,010,000 | ------ | ------ | ------ | ------ | 225,000 | 389,467 | 3,785,000 | 50.69 |
| UINTA | | | | | | | | | | |
| 1 Evanston | 750,842,771 | 42,240,000 | ------ | 3,900,000 | 17,500,000 | 17,160,000 | 3,640,000 | 3,107,544 | 42,160,000 | 56.15 |
| 4 Mtn View | 47,489,311 | 1,004,000 | ------ | ------ | 840,000 | 925,000 | 129,000 | 68,697 | 790,000 | 16.64 |
| 6 Lyman | 39,536,184 | 4,107,660 | ------ | ------ | ------ | ------ | 160,000 | 360,817 | 3,947,660 | 99.85 |
| WASHAKIE | | | | | | | | | | |
| 1 Worland | 69,535,432 | 4,445,000 | ------ | ------ | ------ | ------ | 115,000 | 447,250 | 4,330,000 | 62.27 |
| 2 Ten Sleep | 19,308,853 | 515,000 | ------ | ------ | 430,000 | 490,000 | 40,000 | 51,949 | 415,000 | 21.49 |
| WESTON | | | | | | | | | | |
| 1 Newcastle | 75,622,656 | 870,000 | ------ | ------ | ------ | ------ | 205,000 | 41,644 | 665,000 | 8.79 |
| 7 Upton | 26,004,638 | ------ | ------ | ------ | ------ | ------ | ------ | ------ | 0 | 0 |
| STATE TOTAL | $7,830,714,977 | $231,165,685 | $4,165,000 | $8,490,000 | $67,285,000 | $71,770,000 | $26,219,025 | $20,582,791 | $208,951,660 | 26.68% |

Two bond elections were held in 1985-86; both passed.

# STATISTICAL REPORT SERIES
# NO. 2

## 1986 SCHOOL DISTRICTS FALL REPORT OF STAFF, TEACHERS/PUPILS/SCHOOLS, ENROLLMENTS, AND SPECIAL EDUCATION STUDENT COUNT

State Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building
Cheyenne, Wyoming 82002-0050

# PREFACE

This publication provides data about staff, enrollment, number of public schools and special education student count. The information was compiled from local school district reports submitted to the State Department of Education. Staff information is prepared from the professional staff list and fall report of staff; special education student count is prepared from part II of child count form.

The tables on staffing give whole numbers (head-count) of total certified and non-certified staff; certified staff members are also reported as full-time equivalents. It should be noted that some districts consider custodians and bus drivers as dual purpose but they are counted only once.

The tables on teachers/pupils/school report full-time equivalent classroom teachers; special education teachers and instructional support personnel are excluded. The numbers of schools are counted in the same way as they are listed on the enrollment tables; that is, an elementary school may be K-5, K-6, 4-5, 1-8, etc.; a senior high school may be 9-12, 10-12 or 7-12. Junior high or middle school may span any grades from 5 through 9. Special schools are those operated exlusively for handicapped students.

The tables on fall enrollment give a count of pupils enrolled as of September 17, 1986. Special education students have been included in the regular enrollment count by grade whenever possible.

The tables of handicapped data reflect the non-duplicated/non-dual enrollment pupils by district. These pupils have been included in the regular fall enrollment count by grades. Individual school enrollment data for handicapped was not collected.

If you would like any additional data, please contact Data Collection, State Department of Education, Hathaway Building, Cheyenne, Wyoming, 82002-0050, or call 777-7623.

March, 1987

Lynn Simons, State Superintendent of Public Instruction

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# FALL REPORT OF STAFF

ALBANY #1 LARAMIE

| TOTAL CERTIFIED EMPLOYEES: 355 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 8.5 | 0 | 9 | 9 |
| ELEMENTARY GRADES | 168.5 | 47 | 123 | 170 |
| SECONDARY | 77.5 | 49 | 31 | 80 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 8.5 | 1 | 8 | 9 |
| GIFTED & TALENTED | 3.0 | 1 | 2 | 3 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 29.0 | 5 | 24 | 29 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 1.0 | 0 | 1 | 1 |
| GUIDANCE COUNSELOR K-12 | 9.0 | 2 | 7 | 9 |
| SCHOOL SOCIAL WORKER K-12 | 5.0 | 0 | 5 | 5 |
| SCHOOL NURSE K-12 | 4.0 | 0 | 4 | 4 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 7.0 | 5 | 2 | 7 |
| LIBRARIAN | 8.0 | 1 | 7 | 8 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ELEMENTARY PRINCIPAL | 7.0 | 6 | 1 | 7 |
| SECONDARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| ASSISTANT ELEM/SECON PRINCIPAL | 4.0 | 4 | 0 | 4 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 5.0 | 5 | 0 | 5 |
| TOTAL | 350.0 | 131 | 224 | 355 |

| TOTAL NON-CERTIFIED EMPLOYEES: 241 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 26 | 26 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 7 | 7 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 1 | 9 | 10 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 29 | 29 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 32 | 18 | 50 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 28 | 15 | 43 |
| FOOD SERVICE SUPERVISOR | 0 | 2 | 2 |
| COOKS & SERVERS | 0 | 49 | 49 |
| COMMUNITY SUPPORT | 0 | 2 | 2 |
| OTHER | 2 | 21 | 23 |
| TOTAL | 63 | 178 | 241 |

# FALL REPORT OF STAFF

BIG HORN #1 COWLEY

| TOTAL CERTIFIED EMPLOYEES: 78 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 2.5 | 0 | 3 | 3 |
| ELEMENTARY GRADES | 33.0 | 12 | 21 | 33 |
| SECONDARY | 27.5 | 19 | 10 | 29 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 0.0 | 0 | 0 | 0 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 5.0 | 0 | 5 | 5 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 2.0 | 2 | 0 | 2 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.0 | 0 | 0 | 0 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 2.0 | 1 | 1 | 2 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 76.0 | 37 | 41 | 78 |

| TOTAL NON-CERTIFIED EMPLOYEES: 55 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 2 | 2 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 6 | 6 |
| SECRETARIAL/CLERICAL | 0 | 6 | 6 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 7 | 6 | 13 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 7 | 7 | 14 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 12 | 12 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 14 | 41 | 55 |

# FALL REPORT OF STAFF

BIG HORN #2 LOVELL

| TOTAL CERTIFIED EMPLOYEES: 68 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 2.0 | 0 | 2 | 2 |
| ELEMENTARY GRADES | 28.0 | 13 | 16 | 29 |
| SECONDARY | 21.0 | 13 | 8 | 21 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 1.0 | 1 | 0 | 1 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 0 | 1 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 1.0 | 1 | 0 | 1 |
| LIBRARIAN | 2.0 | 0 | 2 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 2.0 | 1 | 1 | 2 |
| TOTAL | 67.0 | 33 | 35 | 68 |

| TOTAL NON-CERTIFIED EMPLOYEES: 39 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 7 | 7 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 0 | 2 | 2 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 1 | 1 |
| SECRETARIAL/CLERICAL | 0 | 6 | 6 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 7 | 2 | 9 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 3 | 3 | 6 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 7 | 7 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 10 | 29 | 39 |

# FALL REPORT OF STAFF

BIG HORN #3 GREYBULL

| TOTAL CERTIFIED EMPLOYEES: 56 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 1.5 | 0 | 2 | 2 |
| ELEMENTARY GRADES | 22.5 | 5 | 18 | 23 |
| SECONDARY | 17.5 | 12 | 6 | 18 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 3.0 | 2 | 1 | 3 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 2.0 | 2 | 0 | 2 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 2.0 | 1 | 1 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 54.5 | 26 | 30 | 56 |

| TOTAL NON-CERTIFIED EMPLOYEES: 40 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 2 | 2 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 0 | 1 | 1 |
| PUPIL SERVICES | 0 | 1 | 1 |
| STAFF SERVICES | 0 | 1 | 1 |
| SECRETARIAL/CLERICAL | 0 | 7 | 7 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 5 | 4 | 9 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 4 | 5 | 9 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 8 | 8 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 9 | 31 | 40 |

# FALL REPORT OF STAFF

BIG HORN #4 BASIN

| TOTAL CERTIFIED EMPLOYEES: 56 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 2.0 | 0 | 2 | 2 |
| ELEMENTARY GRADES | 16.5 | 5 | 12 | 17 |
| SECONDARY | 28.0 | 16 | 12 | 28 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 2.0 | 1 | 1 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 1 | 0 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.0 | 0 | 0 | 0 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| ASSISTANT ELEM/SECON PRINCIPAL | 1.0 | 1 | 0 | 1 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 55.5 | 27 | 29 | 56 |

| TOTAL NON-CERTIFIED EMPLOYEES: 28 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 4 | 4 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 5 | 5 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 5 | 2 | 7 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 2 | 4 | 6 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 5 | 5 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 1 | 0 | 1 |
| TOTAL | 8 | 20 | 28 |

# FALL REPORT OF STAFF

CAMPBELL #1 GILLETTE

| TOTAL CERTIFIED EMPLOYEES: 629 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 25.5 | 1 | 27 | 28 |
| ELEMENTARY GRADES | 359.5 | 95 | 266 | 361 |
| SECONDARY | 102.0 | 60 | 42 | 102 |
| REMEDIAL READING K-12 | 3.0 | 1 | 2 | 3 |
| SPEECH PATHOLOGY K-12 | 8.0 | 0 | 8 | 8 |
| GIFTED & TALENTED | 8.0 | 1 | 7 | 8 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 3.0 | 0 | 3 | 3 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 6.0 | 1 | 5 | 6 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 25.0 | 4 | 21 | 25 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 7.0 | 0 | 7 | 7 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 3.0 | 0 | 3 | 3 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 13.0 | 7 | 6 | 13 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 10.0 | 0 | 10 | 10 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 11.0 | 6 | 5 | 11 |
| LIBRARIAN | 14.0 | 2 | 12 | 14 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 3.0 | 3 | 0 | 3 |
| ELEMENTARY PRINCIPAL | 9.0 | 8 | 1 | 9 |
| SECONDARY PRINCIPAL | 4.0 | 4 | 0 | 4 |
| ASSISTANT ELEM/SECON PRINCIPAL | 6.0 | 6 | 0 | 6 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 4.0 | 3 | 1 | 4 |
| TOTAL | 625.0 | 203 | 426 | 629 |

| TOTAL NON-CERTIFIED EMPLOYEES: 522 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 31 | 31 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 8 | 8 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 2 | 2 |
| AIDES, OTHER | 0 | 26 | 26 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 8 | 116 | 124 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 58 | 90 | 148 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 19 | 117 | 136 |
| FOOD SERVICE SUPERVISOR | 0 | 2 | 2 |
| COOKS & SERVERS | 0 | 35 | 35 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 4 | 5 | 9 |
| TOTAL | 90 | 432 | 522 |

# FALL REPORT OF STAFF

CARBON #1 RAWLINS

| TOTAL CERTIFIED EMPLOYEES: 214 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 7.0 | 1 | 7 | 8 |
| ELEMENTARY GRADES | 101.5 | 29 | 73 | 102 |
| SECONDARY | 55.0 | 38 | 18 | 56 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 4.0 | 0 | 4 | 4 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 1.0 | 1 | 0 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 1.0 | 1 | 0 | 1 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 12.0 | 1 | 11 | 12 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 6.0 | 3 | 3 | 6 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 2.0 | 0 | 2 | 2 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 1.0 | 1 | 0 | 1 |
| LIBRARIAN | 6.0 | 1 | 5 | 6 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 5.0 | 3 | 2 | 5 |
| SECONDARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| ASSISTANT ELEM/SECON PRINCIPAL | 2.0 | 2 | 0 | 2 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 4.0 | 3 | 1 | 4 |
| TOTAL | 211.5 | 88 | 126 | 214 |

| TOTAL NON-CERTIFIED EMPLOYEES: 131 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 11 | 11 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 2 | 16 | 18 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 23 | 23 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 24 | 7 | 31 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 8 | 18 | 26 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 17 | 17 |
| COMMUNITY SUPPORT | 1 | 1 | 2 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 36 | 95 | 131 |

# FALL REPORT OF STAFF

CARBON #2 SARATOGA

| TOTAL CERTIFIED EMPLOYEES: 142 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 4.0 | 0 | 5 | 5 |
| ELEMENTARY GRADES | 51.0 | 13 | 39 | 52 |
| SECONDARY | 49.0 | 37 | 14 | 51 |
| REMEDIAL READING K-12 | 1.0 | 0 | 1 | 1 |
| SPEECH PATHOLOGY K-12 | 2.5 | 0 | 3 | 3 |
| GIFTED & TALENTED | 2.0 | 1 | 1 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 6.5 | 1 | 6 | 7 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 5.0 | 4 | 1 | 5 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.0 | 0 | 0 | 0 |
| PSYCHOLOGICAL TECHNICIAN K-12 | .5 | 0 | 1 | 1 |
| LIBRARIAN | 6.0 | 2 | 4 | 6 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | .5 | 0 | 1 | 1 |
| ELEMENTARY PRINCIPAL | 3.0 | 2 | 1 | 3 |
| SECONDARY PRINCIPAL | 3.0 | 1 | 2 | 3 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 0 | 1 | 1 |
| TOTAL | 136.0 | 62 | 80 | 142 |

| TOTAL NON-CERTIFIED EMPLOYEES: 118 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 5 | 5 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 0 | 12 | 12 |
| PUPIL SERVICES | 0 | 1 | 1 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 15 | 15 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 15 | 12 | 27 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 17 | 14 | 31 |
| FOOD SERVICE SUPERVISOR | 0 | 7 | 7 |
| COOKS & SERVERS | 0 | 17 | 17 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 1 | 1 | 2 |
| TOTAL | 34 | 84 | 118 |

# FALL REPORT OF STAFF

CONVERSE #1 DOUGLAS

| TOTAL CERTIFIED EMPLOYEES: 163 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 4.5 | 0 | 5 | 5 |
| ELEMENTARY GRADES | 77.0 | 24 | 53 | 77 |
| SECONDARY | 42.0 | 28 | 15 | 43 |
| REMEDIAL READING K-12 | 2.0 | 0 | 2 | 2 |
| SPEECH PATHOLOGY K-12 | 4.5 | 3 | 2 | 5 |
| GIFTED & TALENTED | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 4.0 | 0 | 4 | 4 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 1.0 | 0 | 1 | 1 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 1.0 | 1 | 0 | 1 |
| GUIDANCE COUNSELOR K-12 | 4.0 | 3 | 1 | 4 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 3.0 | 0 | 3 | 3 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 2.0 | 0 | 2 | 2 |
| LIBRARIAN | 4.0 | 4 | 0 | 4 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ELEMENTARY PRINCIPAL | 3.0 | 2 | 1 | 3 |
| SECONDARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| ASSISTANT ELEM/SECON PRINCIPAL | 3.0 | 1 | 2 | 3 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 0 | 1 | 1 |
| TOTAL | 161.0 | 69 | 94 | 163 |

| TOTAL NON-CERTIFIED EMPLOYEES: 109 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 12 | 12 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 2 | 2 |
| AIDES, OTHER | 0 | 9 | 9 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 14 | 14 |
| BUSINESS MANAGERS | 0 | 3 | 3 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 18 | 5 | 23 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 8 | 16 | 24 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 17 | 17 |
| COMMUNITY SUPPORT | 1 | 1 | 2 |
| OTHER | 0 | 1 | 1 |
| TOTAL | 27 | 82 | 109 |

# FALL REPORT OF STAFF

CONVERSE #2 GLENROCK

| TOTAL CERTIFIED EMPLOYEES: 105 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 2.0 | 0 | 2 | 2 |
| ELEMENTARY GRADES | 44.0 | 14 | 31 | 45 |
| SECONDARY | 31.5 | 21 | 11 | 32 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 2 | 2 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 7.5 | 3 | 5 | 8 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 3.0 | 2 | 1 | 3 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 1.5 | 0 | 2 | 2 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 1.0 | 0 | 1 | 1 |
| LIBRARIAN | 2.0 | 0 | 2 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ELEMENTARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 2.0 | 1 | 1 | 2 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 101.5 | 47 | 58 | 105 |

| TOTAL NON-CERTIFIED EMPLOYEES: 80 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 8 | 8 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 2 | 2 |
| AIDES, OTHER | 0 | 7 | 7 |
| PUPIL SERVICES | 0 | 1 | 1 |
| STAFF SERVICES | 0 | 2 | 2 |
| SECRETARIAL/CLERICAL | 0 | 17 | 17 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 9 | 14 | 23 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 2 | 7 | 9 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 7 | 7 |
| COMMUNITY SUPPORT | 0 | 1 | 1 |
| OTHER | 1 | 0 | 1 |
| TOTAL | 12 | 68 | 80 |

# FALL REPORT OF STAFF

CROOK #1 SUNDANCE

| TOTAL CERTIFIED EMPLOYEES: 138 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 5.5 | 0 | 6 | 6 |
| ELEMENTARY GRADES | 59.0 | 18 | 42 | 60 |
| SECONDARY | 40.0 | 25 | 16 | 41 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 3.0 | 0 | 3 | 3 |
| GIFTED & TALENTED | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 6.5 | 1 | 6 | 7 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 3.0 | 1 | 2 | 3 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 3.0 | 0 | 3 | 3 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 2.0 | 1 | 1 | 2 |
| LIBRARIAN | 4.0 | 1 | 3 | 4 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| SECONDARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 1 | 0 | 1 |
| TOTAL | 135.0 | 54 | 84 | 138 |

| TOTAL NON-CERTIFIED EMPLOYEES: 86 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 14 | 14 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 2 | 2 |
| AIDES, OTHER | 0 | 1 | 1 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 4 | 4 |
| SECRETARIAL/CLERICAL | 0 | 10 | 10 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 9 | 10 | 19 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 15 | 11 | 26 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 9 | 9 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 24 | 62 | 86 |

# FALL REPORT OF STAFF

FREMONT #1 LANDER

| TOTAL CERTIFIED EMPLOYEES: 197 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 7.0 | 0 | 8 | 8 |
| ELEMENTARY GRADES | 85.0 | 24 | 61 | 85 |
| SECONDARY | 53.5 | 36 | 19 | 55 |
| REMEDIAL READING K-12 | 4.0 | 3 | 1 | 4 |
| SPEECH PATHOLOGY K-12 | 4.0 | 2 | 2 | 4 |
| GIFTED & TALENTED | 1.5 | 2 | 0 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 12.0 | 3 | 9 | 12 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 3.0 | 1 | 2 | 3 |
| SCHOOL SOCIAL WORKER K-12 | 4.0 | 1 | 3 | 4 |
| SCHOOL NURSE K-12 | 2.0 | 0 | 2 | 2 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 3.0 | 3 | 0 | 3 |
| LIBRARIAN | 5.0 | 1 | 4 | 5 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ELEMENTARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| SECONDARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| ASSISTANT ELEM/SECON PRINCIPAL | 1.0 | 1 | 0 | 1 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 3.0 | 3 | 0 | 3 |
| TOTAL | 194.0 | 86 | 111 | 197 |

| TOTAL NON-CERTIFIED EMPLOYEES: 110 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 7 | 7 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 6 | 6 |
| STAFF SERVICES | 1 | 3 | 4 |
| SECRETARIAL/CLERICAL | 0 | 15 | 15 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 23 | 2 | 25 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 9 | 7 | 16 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 14 | 14 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 7 | 15 | 22 |
| TOTAL | 41 | 69 | 110 |

# FALL REPORT OF STAFF

FREMONT #2 DUBOIS

| TOTAL CERTIFIED EMPLOYEES: 38 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 2.0 | 0 | 2 | 2 |
| ELEMENTARY GRADES | 11.5 | 5 | 7 | 12 |
| SECONDARY | 13.5 | 7 | 7 | 14 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 2.0 | 1 | 1 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 1 | 0 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 2.0 | 1 | 1 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 37.0 | 18 | 20 | 38 |

| TOTAL NON-CERTIFIED EMPLOYEES: 20 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 2 | 2 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 1 | 1 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 4 | 4 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 4 | 1 | 5 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 2 | 1 | 3 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 2 | 2 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 6 | 14 | 20 |

# FALL REPORT OF STAFF

FREMONT #6 KINNEAR

| TOTAL CERTIFIED EMPLOYEES: 61 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 1.0 | 0 | 2 | 2 |
| ELEMENTARY GRADES | 26.0 | 7 | 20 | 27 |
| SECONDARY | 17.0 | 12 | 6 | 18 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | .5 | 0 | 1 | 1 |
| GIFTED & TALENTED | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 3.0 | 0 | 3 | 3 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 0 | 1 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 2.0 | 0 | 2 | 2 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 2 | 2 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 0 | 1 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 56.5 | 21 | 40 | 61 |

| TOTAL NON-CERTIFIED EMPLOYEES: 53 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 10 | 10 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 2 | 2 |
| AIDES, OTHER | 0 | 2 | 2 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 5 | 5 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 4 | 7 | 11 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 9 | 5 | 14 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 7 | 7 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 13 | 40 | 53 |

# FALL REPORT OF STAFF

FREMONT #9 JEFFREY CITY

TOTAL CERTIFIED EMPLOYEES: 18

[FULL-TIME EQUIVALENT STAFF]

| | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 1.0 | 0 | 1 | 1 |
| ELEMENTARY GRADES | 5.0 | 0 | 5 | 5 |
| SECONDARY | 10.0 | 5 | 5 | 10 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 0.0 | 0 | 0 | 0 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 1.0 | 1 | 0 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.0 | 0 | 0 | 0 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 0.0 | 0 | 0 | 0 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| SECONDARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 18.0 | 7 | 11 | 18 |

TOTAL NON-CERTIFIED EMPLOYEES: 15

[OTHER STAFF-WHOLE NUMBERS]

| | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 1 | 1 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 2 | 1 | 3 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 1 | 3 | 4 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 1 | 1 | 2 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 1 | 1 | 2 |
| TOTAL | 5 | 10 | 15 |

# FALL REPORT OF STAFF

FREMONT #14 ETHETE

| TOTAL CERTIFIED EMPLOYEES: 72 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 3.0 | 0 | 3 | 3 |
| ELEMENTARY GRADES | 31.0 | 5 | 26 | 31 |
| SECONDARY | 25.0 | 17 | 8 | 25 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 4.0 | 1 | 3 | 4 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 3.0 | 2 | 1 | 3 |
| SCHOOL SOCIAL WORKER K-12 | 1.0 | 0 | 1 | 1 |
| SCHOOL NURSE K-12 | 0.5 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| SECONDARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 1 | 0 | 1 |
| TOTAL | 71.5 | 27 | 45 | 72 |

| TOTAL NON-CERTIFIED EMPLOYEES: 87 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 13 | 13 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 1 | 3 | 4 |
| AIDES, INSTRUCTIONAL SECONDARY | 5 | 3 | 8 |
| AIDES, OTHER | 1 | 3 | 4 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 1 | 1 |
| SECRETARIAL/CLERICAL | 1 | 9 | 10 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 1 | 0 | 1 |
| CUSTODIANS & MAINTENANCE | 17 | 2 | 19 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 8 | 1 | 9 |
| FOOD SERVICE SUPERVISOR | 0 | 2 | 2 |
| COOKS & SERVERS | 0 | 6 | 6 |
| COMMUNITY SUPPORT | 2 | 0 | 2 |
| OTHER | 2 | 5 | 7 |
| TOTAL | 39 | 48 | 87 |

# FALL REPORT OF STAFF

FREMONT #21 FT WASHAKIE

TOTAL CERTIFIED EMPLOYEES: 34

[FULL-TIME EQUIVALENT STAFF]

| | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 2.0 | 0 | 2 | 2 |
| ELEMENTARY GRADES | 14.0 | 7 | 7 | 14 |
| SECONDARY | 5.0 | 2 | 3 | 5 |
| REMEDIAL READING K-12 | 1.0 | 0 | 1 | 1 |
| SPEECH PATHOLOGY K-12 | 0.5 | 1 | 0 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 3.0 | 0 | 3 | 3 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 1.0 | 0 | 1 | 1 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 0 | 1 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| SECONDARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 2.0 | 2 | 0 | 2 |
| TOTAL | 33.5 | 13 | 21 | 34 |

TOTAL NON-CERTIFIED EMPLOYEES: 31

[OTHER STAFF-WHOLE NUMBERS]

| | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 6 | 6 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 0 | 3 | 3 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 4 | 4 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 4 | 1 | 5 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 4 | 1 | 5 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 4 | 4 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 1 | 0 | 1 |
| TOTAL | 10 | 21 | 31 |

# FALL REPORT OF STAFF

FREMONT #24 SHOSHONI

| TOTAL CERTIFIED EMPLOYEES: 46 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 1.0 | 0 | 1 | 1 |
| ELEMENTARY GRADES | 24.0 | 7 | 17 | 24 |
| SECONDARY | 12.5 | 7 | 6 | 13 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 0.0 | 0 | 0 | 0 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 1 | 0 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.5 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 45.0 | 18 | 28 | 46 |

| TOTAL NON-CERTIFIED EMPLOYEES: 34 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 7 | 7 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 2 | 2 |
| AIDES, OTHER | 0 | 1 | 1 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 4 | 4 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 3 | 2 | 5 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 3 | 6 | 9 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 6 | 6 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 6 | 28 | 34 |

# FALL REPORT OF STAFF

FREMONT #25 RIVERTON

TOTAL CERTIFIED EMPLOYEES: 234

[FULL-TIME EQUIVALENT STAFF]

| | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 5.0 | 0 | 5 | 5 |
| ELEMENTARY GRADES | 105.0 | 33 | 72 | 105 |
| SECONDARY | 61.5 | 39 | 24 | 63 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 5.0 | 0 | 5 | 5 |
| GIFTED & TALENTED | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 12.0 | 2 | 10 | 12 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 1.0 | 0 | 1 | 1 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 7.0 | 5 | 2 | 7 |
| SCHOOL SOCIAL WORKER K-12 | 4.0 | 1 | 3 | 4 |
| SCHOOL NURSE K-12 | 3.0 | 0 | 3 | 3 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 7.5 | 3 | 5 | 8 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 3.0 | 3 | 0 | 3 |
| ELEMENTARY PRINCIPAL | 4.0 | 1 | 3 | 4 |
| SECONDARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| ASSISTANT ELEM/SECON PRINCIPAL | 5.0 | 5 | 0 | 5 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 1 | 0 | 1 |
| TOTAL | 232.0 | 97 | 137 | 234 |

TOTAL NON-CERTIFIED EMPLOYEES: 201

[OTHER STAFF-WHOLE NUMBERS]

| | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 43 | 43 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 14 | 14 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 6 | 6 |
| AIDES, OTHER | 1 | 12 | 13 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 25 | 25 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 35 | 2 | 37 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 11 | 16 | 27 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 29 | 29 |
| COMMUNITY SUPPORT | 1 | 0 | 1 |
| OTHER | 4 | 1 | 5 |
| TOTAL | 52 | 149 | 201 |

# FALL REPORT OF STAFF

FREMONT #38 ARAPAHOE

| TOTAL CERTIFIED EMPLOYEES: 30 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 4.0 | 0 | 4 | 4 |
| ELEMENTARY GRADES | 18.5 | 6 | 13 | 19 |
| SECONDARY | 3.0 | 3 | 0 | 3 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 0.0 | 0 | 0 | 0 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| SECONDARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 29.5 | 10 | 20 | 30 |

| TOTAL NON-CERTIFIED EMPLOYEES: 31 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 1 | 8 | 9 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 1 | 0 | 1 |
| PUPIL SERVICES | 0 | 1 | 1 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 3 | 3 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 7 | 0 | 7 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 5 | 1 | 6 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 3 | 3 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 14 | 17 | 31 |

# FALL REPORT OF STAFF

GOSHEN #1 TORRINGTON

| TOTAL CERTIFIED EMPLOYEES: 238 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 9.0 | 0 | 10 | 10 |
| ELEMENTARY GRADES | 99.0 | 28 | 73 | 101 |
| SECONDARY | 79.0 | 48 | 32 | 80 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 3.0 | 1 | 3 | 4 |
| GIFTED & TALENTED | 1.0 | 1 | 0 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 2.5 | 1 | 2 | 3 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 3.0 | 0 | 3 | 3 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 3.0 | 1 | 2 | 3 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 4.0 | 0 | 4 | 4 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 1.0 | 0 | 1 | 1 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 1.0 | 0 | 1 | 1 |
| GUIDANCE COUNSELOR K-12 | 5.0 | 3 | 2 | 5 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 3.0 | 0 | 4 | 4 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 4.0 | 2 | 2 | 4 |
| LIBRARIAN | 1.5 | 1 | 1 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 5.0 | 5 | 0 | 5 |
| ASSISTANT ELEM/SECON PRINCIPAL | 3.0 | 3 | 0 | 3 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 1 | 0 | 1 |
| TOTAL | 231.0 | 98 | 140 | 238 |

| TOTAL NON-CERTIFIED EMPLOYEES: 182 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 29 | 29 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 2 | 2 |
| AIDES, INSTRUCTIONAL SECONDARY | 2 | 6 | 8 |
| AIDES, OTHER | 0 | 13 | 13 |
| PUPIL SERVICES | 0 | 3 | 3 |
| STAFF SERVICES | 0 | 8 | 8 |
| SECRETARIAL/CLERICAL | 0 | 18 | 18 |
| BUSINESS MANAGERS | 3 | 0 | 3 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 23 | 5 | 28 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 20 | 16 | 36 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 22 | 22 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 10 | 2 | 12 |
| TOTAL | 58 | 124 | 182 |

# FALL REPORT OF STAFF

HOT SPRINGS #1 THERMOPOLIS

| TOTAL CERTIFIED EMPLOYEES: 99 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 4.5 | 0 | 5 | 5 |
| ELEMENTARY GRADES | 38.5 | 13 | 26 | 39 |
| SECONDARY | 30.5 | 19 | 12 | 31 |
| REMEDIAL READING K-12 | 0.5 | 0 | 1 | 1 |
| SPEECH PATHOLOGY K-12 | 2.0 | 0 | 2 | 2 |
| GIFTED & TALENTED | 1.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 2.0 | 1 | 1 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 4.0 | 0 | 4 | 4 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 2.0 | 0 | 2 | 2 |
| SCHOOL SOCIAL WORKER K-12 | 1.0 | 0 | 1 | 1 |
| SCHOOL NURSE K-12 | 2.0 | 0 | 2 | 2 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 1.0 | 0 | 1 | 1 |
| LIBRARIAN | 3.0 | 1 | 2 | 3 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 96.0 | 38 | 61 | 99 |

| TOTAL NON-CERTIFIED EMPLOYEES: 81 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 12 | 12 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 2 | 2 |
| AIDES, OTHER | 0 | 4 | 4 |
| PUPIL SERVICES | 0 | 2 | 2 |
| STAFF SERVICES | 0 | 1 | 1 |
| SECRETARIAL/CLERICAL | 1 | 9 | 10 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 11 | 3 | 14 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 5 | 8 | 13 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 15 | 15 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 6 | 6 |
| TOTAL | 18 | 63 | 81 |

# FALL REPORT OF STAFF

JOHNSON #1 BUFFALO

| TOTAL CERTIFIED EMPLOYEES: 128 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 4.5 | 0 | 5 | 5 |
| ELEMENTARY GRADES | 51.0 | 14 | 37 | 51 |
| SECONDARY | 43.0 | 28 | 15 | 43 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 2.0 | 1 | 1 | 2 |
| GIFTED & TALENTED | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 8.0 | 2 | 6 | 8 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 3.0 | 2 | 1 | 3 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 3.0 | 0 | 4 | 4 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 1.0 | 1 | 0 | 1 |
| LIBRARIAN | 3.0 | 1 | 2 | 3 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ELEMENTARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 126.5 | 55 | 73 | 128 |

| TOTAL NON-CERTIFIED EMPLOYEES: 85 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 8 | 8 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 2 | 2 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 2 | 2 |
| AIDES, OTHER | 0 | 8 | 8 |
| PUPIL SERVICES | 0 | 2 | 2 |
| STAFF SERVICES | 0 | 4 | 4 |
| SECRETARIAL/CLERICAL | 0 | 10 | 10 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 11 | 4 | 15 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 13 | 9 | 22 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 9 | 9 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 1 | 1 |
| TOTAL | 25 | 60 | 85 |

# FALL REPORT OF STAFF

LARAMIE #1 CHEYENNE

| TOTAL CERTIFIED EMPLOYEES: 923 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 24.0 | 1 | 24 | 25 |
| ELEMENTARY GRADES | 493.5 | 138 | 356 | 494 |
| SECONDARY | 190.0 | 111 | 80 | 191 |
| REMEDIAL READING K-12 | 1.0 | 0 | 1 | 1 |
| SPEECH PATHOLOGY K-12 | 16.0 | 0 | 16 | 16 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 8.0 | 0 | 8 | 8 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 2.0 | 1 | 1 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 66.5 | 8 | 59 | 67 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 4.0 | 2 | 2 | 4 |
| ENGLISH AS SECOND LANGUAGE | 1.0 | 1 | 0 | 1 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 16.0 | 8 | 8 | 16 |
| SCHOOL SOCIAL WORKER K-12 | 14.0 | 1 | 13 | 14 |
| SCHOOL NURSE K-12 | 13.0 | 2 | 11 | 13 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 12.0 | 7 | 5 | 12 |
| LIBRARIAN | 10.0 | 2 | 8 | 10 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 2.0 | 2 | 0 | 2 |
| ELEMENTARY PRINCIPAL | 19.0 | 15 | 4 | 19 |
| SECONDARY PRINCIPAL | 7.0 | 7 | 0 | 7 |
| ASSISTANT ELEM/SECON PRINCIPAL | 11.0 | 9 | 2 | 11 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 9.0 | 6 | 3 | 9 |
| TOTAL | 920.0 | 322 | 601 | 923 |

| TOTAL NON-CERTIFIED EMPLOYEES: 609 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 95 | 95 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 1 | 27 | 28 |
| AIDES, INSTRUCTIONAL SECONDARY | 2 | 24 | 26 |
| AIDES, OTHER | 0 | 6 | 6 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 109 | 109 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 112 | 37 | 149 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 37 | 30 | 67 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 1 | 91 | 92 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 27 | 9 | 36 |
| TOTAL | 180 | 429 | 609 |

# FALL REPORT OF STAFF

LARAMIE #2 PINE BLUFFS

| TOTAL CERTIFIED EMPLOYEES: 98 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 3.5 | 0 | 4 | 4 |
| ELEMENTARY GRADES | 36.5 | 10 | 28 | 38 |
| SECONDARY | 38.5 | 24 | 16 | 40 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 2.5 | 0 | 3 | 3 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 2.0 | 1 | 1 | 2 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 2.0 | 0 | 2 | 2 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 2.0 | 1 | 1 | 2 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 94.0 | 41 | 57 | 98 |

| TOTAL NON-CERTIFIED EMPLOYEES: 69 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 11 | 11 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 2 | 2 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 4 | 4 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 1 | 9 | 10 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 7 | 2 | 9 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 10 | 10 | 20 |
| FOOD SERVICE SUPERVISOR | 0 | 5 | 5 |
| COOKS & SERVERS | 0 | 8 | 8 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 18 | 51 | 69 |

# FALL REPORT OF STAFF

LINCOLN #1 DIAMONDVILLE

| TOTAL CERTIFIED EMPLOYEES: 98 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | - | | | |
| KINDERGARTEN | 3.0 | 1 | 2 | 3 |
| ELEMENTARY GRADES | 47.0 | 12 | 35 | 47 |
| SECONDARY | 24.0 | 14 | 10 | 24 |
| REMEDIAL READING K-12 | 1.0 | 0 | 1 | 1 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 7.5 | 1 | 7 | 8 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 1.0 | 1 | 0 | 1 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 1 | 0 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 1.0 | 1 | 0 | 1 |
| LIBRARIAN | 2.0 | 0 | 2 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 3.0 | 2 | 1 | 3 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 1.0 | 1 | 0 | 1 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 1 | 0 | 1 |
| TOTAL | 97.5 | 38 | 60 | 98 |

| TOTAL NON-CERTIFIED EMPLOYEES: 94 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 9 | 9 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 0 | 6 | 6 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 9 | 9 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 8 | 14 | 22 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 4 | 14 | 18 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 10 | 10 |
| COMMUNITY SUPPORT | 5 | 12 | 17 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 18 | 76 | 94 |

# FALL REPORT OF STAFF

LINCOLN #2 AFTON

| TOTAL CERTIFIED EMPLOYEES: 172 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 6.5 | 0 | 7 | 7 |
| ELEMENTARY GRADES | 79.0 | 32 | 47 | 79 |
| SECONDARY | 53.5 | 36 | 20 | 56 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 1 | 0 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 9.5 | 5 | 5 | 10 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 2.0 | 2 | 0 | 2 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.0 | 0 | 0 | 0 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 1.0 | 1 | 0 | 1 |
| LIBRARIAN | 3.0 | 0 | 3 | 3 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 5.0 | 5 | 0 | 5 |
| SECONDARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| ASSISTANT ELEM/SECON PRINCIPAL | 1.0 | 0 | 1 | 1 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 2.0 | 1 | 1 | 2 |
| TOTAL | 168.5 | 87 | 85 | 172 |

| TOTAL NON-CERTIFIED EMPLOYEES: 116 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 12 | 12 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 2 | 2 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 3 | 3 |
| AIDES, OTHER | 0 | 2 | 2 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 13 | 13 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 16 | 12 | 28 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 29 | 2 | 31 |
| FOOD SERVICE SUPERVISOR | 0 | 2 | 2 |
| COOKS & SERVERS | 0 | 22 | 22 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 46 | 70 | 116 |

# FALL REPORT OF STAFF

NATRONA #1 CASPER

| TOTAL CERTIFIED EMPLOYEES: 1000 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 27.5 | 0 | 33 | 33 |
| ELEMENTARY GRADES | 533.5 | 123 | 427 | 550 |
| SECONDARY | 190.5 | 114 | 79 | 193 |
| REMEDIAL READING K-12 | 1.0 | 0 | 1 | 1 |
| SPEECH PATHOLOGY K-12 | 12.5 | 0 | 13 | 13 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 77.0 | 11 | 67 | 78 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 3.0 | 0 | 3 | 3 |
| ENGLISH AS SECOND LANGUAGE | 5.0 | 0 | 5 | 5 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 13.0 | 6 | 7 | 13 |
| SCHOOL SOCIAL WORKER K-12 | 12.0 | 1 | 11 | 12 |
| SCHOOL NURSE K-12 | 12.5 | 0 | 13 | 13 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 18.0 | 10 | 8 | 18 |
| LIBRARIAN | 10.0 | 3 | 7 | 10 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 4.0 | 4 | 0 | 4 |
| ELEMENTARY PRINCIPAL | 22.0 | 19 | 3 | 22 |
| SECONDARY PRINCIPAL | 8.0 | 8 | 0 | 8 |
| ASSISTANT ELEM/SECON PRINCIPAL | 9.0 | 7 | 3 | 10 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 11.0 | 8 | 3 | 11 |
| TOTAL | 972.5 | 315 | 685 | 1000 |

| TOTAL NON-CERTIFIED EMPLOYEES: 662 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 1 | 50 | 51 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 15 | 15 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 18 | 18 |
| AIDES, OTHER | 0 | 108 | 108 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 99 | 99 |
| BUSINESS MANAGERS | 2 | 0 | 2 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 67 | 59 | 126 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 6 | 19 | 25 |
| FOOD SERVICE SUPERVISOR | 1 | 0 | 1 |
| COOKS & SERVERS | 0 | 84 | 84 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 86 | 47 | 133 |
| TOTAL | 163 | 499 | 662 |

# FALL REPORT OF STAFF

NIOBRARA #1 LUSK

TOTAL CERTIFIED EMPLOYEES: 52

| [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 1.5 | 0 | 2 | 2 |
| ELEMENTARY GRADES | 20.0 | 5 | 15 | 20 |
| SECONDARY | 17.0 | 10 | 8 | 18 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 1.0 | 0 | 1 | 1 |
| GUIDANCE COUNSELOR K-12 | 3.0 | 2 | 1 | 3 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.0 | 0 | 0 | 0 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| SECONDARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 0 | 1 | 1 |
| TOTAL | 50.5 | 19 | 33 | 52 |

TOTAL NON-CERTIFIED EMPLOYEES: 37

| [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 3 | 3 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 3 | 3 |
| SECRETARIAL/CLERICAL | 0 | 5 | 5 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 6 | 1 | 7 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 6 | 3 | 9 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 6 | 6 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 1 | 0 | 1 |
| TOTAL | 14 | 23 | 37 |

# FALL REPORT OF STAFF

PARK #1 POWELL

| TOTAL CERTIFIED EMPLOYEES: 152 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 6.0 | 0 | 6 | 6 |
| ELEMENTARY GRADES | 70.0 | 24 | 47 | 71 |
| SECONDARY | 44.0 | 29 | 15 | 44 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 2.5 | 1 | 2 | 3 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 6.0 | 3 | 3 | 6 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 3.0 | 1 | 2 | 3 |
| SCHOOL SOCIAL WORKER K-12 | 1.0 | 0 | 1 | 1 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 3.0 | 2 | 1 | 3 |
| LIBRARIAN | 1.5 | 1 | 1 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ELEMENTARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 2.0 | 2 | 0 | 2 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 0 | 1 | 1 |
| TOTAL | 150.0 | 70 | 82 | 152 |

| TOTAL NON-CERTIFIED EMPLOYEES: 90 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 16 | 16 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 2 | 2 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 3 | 3 |
| AIDES, OTHER | 0 | 1 | 1 |
| PUPIL SERVICES | 0 | 3 | 3 |
| STAFF SERVICES | 0 | 4 | 4 |
| SECRETARIAL/CLERICAL | 0 | 13 | 13 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 9 | 11 | 20 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 5 | 8 | 13 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 15 | 15 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 14 | 76 | 90 |

# FALL REPORT OF STAFF

PARK #6 CODY

TOTAL CERTIFIED EMPLOYEES: 175

[FULL-TIME EQUIVALENT STAFF]

| | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 3.0 | 0 | 3 | 3 |
| ELEMENTARY GRADES | 87.5 | 33 | 55 | 88 |
| SECONDARY | 41.0 | 30 | 11 | 41 |
| REMEDIAL READING K-12 | 3.0 | 2 | 1 | 3 |
| SPEECH PATHOLOGY K-12 | 2.5 | 0 | 4 | 4 |
| GIFTED & TALENTED | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 4.0 | 2 | 2 | 4 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 5.0 | 1 | 4 | 5 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 5.0 | 3 | 2 | 5 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 2.0 | 0 | 2 | 2 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 1.0 | 1 | 0 | 1 |
| LIBRARIAN | 6.0 | 1 | 5 | 6 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ELEMENTARY PRINCIPAL | 3.0 | 2 | 1 | 3 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 1.0 | 1 | 0 | 1 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 3.0 | 3 | 0 | 3 |
| TOTAL | 173.0 | 83 | 92 | 175 |

TOTAL NON-CERTIFIED EMPLOYEES: 110

[OTHER STAFF-WHOLE NUMBERS]

| | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 20 | 20 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 3 | 3 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 0 | 3 | 3 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 1 | 1 |
| SECRETARIAL/CLERICAL | 0 | 15 | 15 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 19 | 3 | 22 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 9 | 15 | 24 |
| FOOD SERVICE SUPERVISOR | 1 | 0 | 1 |
| COOKS & SERVERS | 0 | 15 | 15 |
| COMMUNITY SUPPORT | 1 | 3 | 4 |
| OTHER | 1 | 0 | 1 |
| TOTAL | 31 | 79 | 110 |

# FALL REPORT OF STAFF

PARK #16 MEETEETSE

| TOTAL CERTIFIED EMPLOYEES: 30 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | .5 | 0 | 1 | 1 |
| ELEMENTARY GRADES | 7.0 | 1 | 6 | 7 |
| SECONDARY | 15.5 | 11 | 6 | 17 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 1.0 | 1 | 0 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 1 | 0 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | .5 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 0.0 | 0 | 0 | 0 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| SECONDARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 27.5 | 15 | 15 | 30 |

| TOTAL NON-CERTIFIED EMPLOYEES: 18 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 1 | 0 | 1 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 1 | 1 |
| BUSINESS MANAGERS | 0 | 2 | 2 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 2 | 3 | 5 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 2 | 4 | 6 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 3 | 3 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 5 | 13 | 18 |

# FALL REPORT OF STAFF

PLATTE #1 WHEATLAND

| TOTAL CERTIFIED EMPLOYEES: 145<br>[FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 3.5 | 0 | 4 | 4 |
| ELEMENTARY GRADES | 54.0 | 17 | 39 | 56 |
| SECONDARY | 46.0 | 25 | 23 | 48 |
| REMEDIAL READING K-12 | 1.0 | 0 | 1 | 1 |
| SPEECH PATHOLOGY K-12 | 4.0 | 0 | 4 | 4 |
| GIFTED & TALENTED | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 10.5 | 1 | 10 | 11 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 3.0 | 2 | 1 | 3 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 2.0 | 0 | 3 | 3 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 2.0 | 1 | 1 | 2 |
| LIBRARIAN | 2.0 | 0 | 2 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ELEMENTARY PRINCIPAL | 2.0 | 1 | 1 | 2 |
| SECONDARY PRINCIPAL | 4.0 | 4 | 0 | 4 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR- | 0.0 | 0 | 0 | 0 |
| TOTAL | 139.0 | 53 | 92 | 145 |

| TOTAL NON-CERTIFIED EMPLOYEES: 120<br>[OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 16 | 16 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 1 | 2 | 3 |
| AIDES, OTHER | 0 | 11 | 11 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 11 | 11 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 7 | 8 | 15 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 12 | 38 | 50 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 10 | 10 |
| COMMUNITY SUPPORT | 0 | 3 | 3 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 20 | 100 | 120 |

# FALL REPORT OF STAFF

PLATTE #2 GUERNSEY

TOTAL CERTIFIED EMPLOYEES: 42

[FULL-TIME EQUIVALENT STAFF]

| | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 1.0 | 0 | 1 | 1 |
| ELEMENTARY GRADES | 15.0 | 1 | 14 | 15 |
| SECONDARY | 17.0 | 12 | 5 | 17 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 0 | 1 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | .5 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 41.5 | 16 | 26 | 42 |

TOTAL NON-CERTIFIED EMPLOYEES: 25

[OTHER STAFF-WHOLE NUMBERS]

| | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 4 | 4 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 4 | 4 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 2 | 2 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 3 | 1 | 4 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 3 | 1 | 4 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 4 | 4 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 1 | 1 |
| TOTAL | 6 | 19 | 25 |

# FALL REPORT OF STAFF

SHERIDAN #1 RANCHESTER

| TOTAL CERTIFIED EMPLOYEES: 92 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 1.5 | 0 | 2 | 2 |
| ELEMENTARY GRADES | 32.0 | 8 | 24 | 32 |
| SECONDARY | 30.0 | 18 | 16 | 34 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.5 | 0 | 2 | 2 |
| GIFTED & TALENTED | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 5.0 | 0 | 5 | 5 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | .5 | 0 | 1 | 1 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 3.0 | 2 | 1 | 3 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | .5 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 2.0 | 2 | 1 | 3 |
| LIBRARIAN | 2.0 | 0 | 2 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.5 | 0 | 2 | 2 |
| SECONDARY PRINCIPAL | 3.0 | 2 | 1 | 3 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 84.5 | 33 | 59 | 92 |

| TOTAL NON-CERTIFIED EMPLOYEES: 64 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 2 | 11 | 13 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 10 | 10 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 10 | 5 | 15 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 7 | 3 | 10 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 10 | 10 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 2 | 2 |
| TOTAL | 19 | 45 | 64 |

# FALL REPORT OF STAFF

SHERIDAN #2 SHERIDAN

| TOTAL CERTIFIED EMPLOYEES: 287 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 7.0 | 0 | 8 | 8 |
| ELEMENTARY GRADES | 130.5 | 33 | 99 | 132 |
| SECONDARY | 80.5 | 50 | 35 | 85 |
| REMEDIAL READING K-12 | 3.5 | 0 | 4 | 4 |
| SPEECH PATHOLOGY K-12 | 4.0 | 0 | 4 | 4 |
| GIFTED & TALENTED | 1.0 | 1 | 0 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 5.0 | 1 | 4 | 5 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 3.0 | 0 | 3 | 3 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 6.0 | 2 | 4 | 6 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 8.5 | 2 | 7 | 9 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 1.0 | 0 | 1 | 1 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 4.5 | 3 | 2 | 5 |
| SCHOOL SOCIAL WORKER K-12 | 2.0 | 0 | 2 | 2 |
| SCHOOL NURSE K-12 | 2.0 | 0 | 2 | 2 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 4.0 | 2 | 2 | 4 |
| LIBRARIAN | 2.0 | 1 | 1 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 2.0 | 2 | 0 | 2 |
| ELEMENTARY PRINCIPAL | 5.0 | 5 | 0 | 5 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 2.0 | 2 | 0 | 2 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 2.0 | 2 | 0 | 2 |
| TOTAL | 278.5 | 109 | 178 | 287 |

| TOTAL NON-CERTIFIED EMPLOYEES: 222 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 33 | 33 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 8 | 8 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 12 | 12 |
| AIDES, OTHER | 0 | 25 | 25 |
| PUPIL SERVICES | 0 | 2 | 2 |
| STAFF SERVICES | 0 | 1 | 1 |
| SECRETARIAL/CLERICAL | 0 | 23 | 23 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 33 | 4 | 37 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 16 | 19 | 35 |
| FOOD SERVICE SUPERVISOR | 0 | 9 | 9 |
| COOKS & SERVERS | 0 | 37 | 37 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 49 | 173 | 222 |

# FALL REPORT OF STAFF

SHERIDAN #3 CLEARMONT

| TOTAL CERTIFIED EMPLOYEES: 23 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 1.5 | 1 | 1 | 2 |
| ELEMENTARY GRADES | 7.0 | 2 | 5 | 7 |
| SECONDARY | 11.0 | 6 | 5 | 11 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 0.0 | 0 | 0 | 0 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 1.0 | 1 | 0 | 1 |
| GUIDANCE COUNSELOR K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.0 | 0 | 0 | 0 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 0.0 | 0 | 0 | 0 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| SECONDARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 22.5 | 11 | 12 | 23 |

| TOTAL NON-CERTIFIED EMPLOYEES: 13 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 1 | 1 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 2 | 2 | 4 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 2 | 1 | 3 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 3 | 3 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 4 | 9 | 13 |

# FALL REPORT OF STAFF

SUBLETTE #1 PINEDALE

TOTAL CERTIFIED EMPLOYEES: 69

[FULL-TIME EQUIVALENT STAFF]

| | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 1.0 | 0 | 2 | 2 |
| ELEMENTARY GRADES | 27.5 | 9 | 20 | 29 |
| SECONDARY | 23.0 | 17 | 7 | 24 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 2.0 | 1 | 1 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 2.0 | 1 | 1 | 2 |
| SCHOOL SOCIAL WORKER K-12 | 1.0 | 0 | 1 | 1 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| SECONDARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 1 | 0 | 1 |
| TOTAL | 65.5 | 33 | 36 | 69 |

TOTAL NON-CERTIFIED EMPLOYEES: 54

[OTHER STAFF-WHOLE NUMBERS]

| | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 5 | 5 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 2 | 2 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 0 | 2 | 2 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 7 | 7 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 5 | 1 | 6 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 8 | 5 | 13 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 4 | 4 |
| COMMUNITY SUPPORT | 3 | 7 | 10 |
| OTHER | 2 | 0 | 2 |
| TOTAL | 19 | 35 | 54 |

# FALL REPORT OF STAFF

SUBLETTE #9 BIG PINEY

| TOTAL CERTIFIED EMPLOYEES: 69 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 1.0 | 0 | 1 | 1 |
| ELEMENTARY GRADES | 27.0 | 9 | 18 | 27 |
| SECONDARY | 23.5 | 14 | 10 | 24 |
| REMEDIAL READING K-12 | 1.0 | 0 | 1 | 1 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 1.0 | 1 | 0 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 2.0 | 1 | 1 | 2 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 1.0 | 0 | 1 | 1 |
| LIBRARIAN | 2.0 | 0 | 2 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 1 | 0 | 1 |
| TOTAL | 68.5 | 31 | 38 | 69 |

| TOTAL NON-CERTIFIED EMPLOYEES: 31 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 3 | 3 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 0 | 4 | 4 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 2 | 2 |
| SECRETARIAL/CLERICAL | 0 | 7 | 7 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 0 | 0 | 0 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 1 | 0 | 1 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 9 | 9 |
| COMMUNITY SUPPORT | 1 | 1 | 2 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 2 | 29 | 31 |

# FALL REPORT OF STAFF

SWEETWATER #1 ROCK SPRINGS

| TOTAL CERTIFIED EMPLOYEES: 462 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 13.5 | 1 | 14 | 15 |
| ELEMENTARY GRADES | 217.5 | 66 | 153 | 219 |
| SECONDARY | 98.5 | 59 | 42 | 101 |
| REMEDIAL READING K-12 | 6.0 | 1 | 7 | 8 |
| SPEECH PATHOLOGY K-12 | 8.0 | 1 | 8 | 9 |
| GIFTED & TALENTED | 3.5 | 0 | 4 | 4 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 13.0 | 2 | 12 | 14 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 20.5 | 3 | 18 | 21 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 1.0 | 0 | 1 | 1 |
| ENGLISH AS SECOND LANGUAGE | 1.0 | 0 | 1 | 1 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 12.0 | 3 | 9 | 12 |
| SCHOOL SOCIAL WORKER K-12 | 5.0 | 0 | 5 | 5 |
| SCHOOL NURSE K-12 | 4.0 | 0 | 4 | 4 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 8.5 | 3 | 6 | 9 |
| LIBRARIAN | 8.5 | 1 | 8 | 9 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 3.0 | 3 | 0 | 3 |
| ELEMENTARY PRINCIPAL | 11.0 | 10 | 1 | 11 |
| SECONDARY PRINCIPAL | 4.0 | 4 | 0 | 4 |
| ASSISTANT ELEM/SECON PRINCIPAL | 5.0 | 5 | 0 | 5 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 5.0 | 5 | 0 | 5 |
| TOTAL | 452.5 | 168 | 294 | 462 |

| TOTAL NON-CERTIFIED EMPLOYEES: 379 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 80 | 80 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 14 | 14 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 5 | 5 |
| AIDES, OTHER | 0 | 14 | 14 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 54 | 54 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 51 | 43 | 94 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 14 | 17 | 31 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 75 | 75 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 2 | 8 | 10 |
| TOTAL | 68 | 311 | 379 |

# FALL REPORT OF STAFF

SWEETWATER #2 GREEN RIVER

| TOTAL CERTIFIED EMPLOYEES: 304 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 10.0 | 0 | 10 | 10 |
| ELEMENTARY GRADES | 168.0 | 46 | 122 | 168 |
| SECONDARY | 6.5 | 36 | 31 | 67 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 4.0 | 1 | 3 | 4 |
| GIFTED & TALENTED | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 4.0 | 0 | 4 | 4 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 12.0 | 1 | 11 | 12 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 5.0 | 4 | 1 | 5 |
| SCHOOL SOCIAL WORKER K-12 | 2.0 | 1 | 1 | 2 |
| SCHOOL NURSE K-12 | 4.0 | 0 | 4 | 4 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 4.0 | 2 | 2 | 4 |
| LIBRARIAN | 5.0 | 1 | 4 | 5 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 2.0 | 2 | 0 | 2 |
| ELEMENTARY PRINCIPAL | 6.0 | 5 | 1 | 6 |
| SECONDARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| ASSISTANT ELEM/SECON PRINCIPAL | 3.0 | 1 | 2 | 3 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 2.0 | 1 | 1 | 2 |
| TOTAL | 303.5 | 105 | 199 | 304 |

| TOTAL NON-CERTIFIED EMPLOYEES: 189 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 0 | 12 | 12 |
| PUPIL SERVICES | 0 | 1 | 1 |
| STAFF SERVICES | 0 | 6 | 6 |
| SECRETARIAL/CLERICAL | 3 | 31 | 34 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 15 | 42 | 57 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 3 | 19 | 22 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 50 | 50 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 3 | 3 |
| TOTAL | 21 | 168 | 189 |

# FALL REPORT OF STAFF

TETON #1 JACKSON

| TOTAL CERTIFIED EMPLOYEES: 158 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 5.0 | 0 | 6 | 6 |
| ELEMENTARY GRADES | 63.0 | 21 | 45 | 66 |
| SECONDARY | 39.5 | 24 | 17 | 41 |
| REMEDIAL READING K-12 | 2.0 | 0 | 2 | 2 |
| SPEECH PATHOLOGY K-12 | 2.0 | 0 | 3 | 3 |
| GIFTED & TALENTED | 2.0 | 0 | 2 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 14.0 | 2 | 13 | 15 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | .5 | 0 | 1 | 1 |
| GUIDANCE COUNSELOR K-12 | 5.0 | 3 | 2 | 5 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 2.5 | 0 | 3 | 3 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 4.0 | 4 | 0 | 4 |
| LIBRARIAN | 4.0 | 2 | 2 | 4 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 1.0 | 1 | 0 | 1 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 149.5 | 62 | 96 | 158 |

| TOTAL NON-CERTIFIED EMPLOYEES: 101 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 15 | 15 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 4 | 4 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 17 | 17 |
| BUSINESS MANAGERS | 0 | 1 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 16 | 5 | 21 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 17 | 4 | 21 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 2 | 16 | 18 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 1 | 0 | 1 |
| TOTAL | 36 | 65 | 101 |

# FALL REPORT OF STAFF

UINTA #1 EVANSTON

| TOTAL CERTIFIED EMPLOYEES: 260 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 10.5 | 0 | 12 | 12 |
| ELEMENTARY GRADES | 132.0 | 44 | 88 | 132 |
| SECONDARY | 52.0 | 32 | 20 | 52 |
| REMEDIAL READING K-12 | 4.0 | 1 | 3 | 4 |
| SPEECH PATHOLOGY K-12 | 5.0 | 1 | 4 | 5 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 2.0 | 1 | 1 | 2 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 16.0 | 3 | 13 | 16 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 1.0 | 1 | 0 | 1 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 4.0 | 3 | 1 | 4 |
| SCHOOL SOCIAL WORKER K-12 | 3.0 | 2 | 1 | 3 |
| SCHOOL NURSE K-12 | 5.0 | 0 | 5 | 5 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 3.0 | 3 | 0 | 3 |
| LIBRARIAN | 6.0 | 3 | 3 | 6 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ELEMENTARY PRINCIPAL | 4.0 | 3 | 1 | 4 |
| SECONDARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| ASSISTANT ELEM/SECON PRINCIPAL | 2.0 | 1 | 1 | 2 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 3.0 | 3 | 0 | 3 |
| TOTAL | 258.5 | 106 | 154 | 260 |

| TOTAL NON-CERTIFIED EMPLOYEES: 229 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 29 | 29 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 11 | 11 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 5 | 5 |
| AIDES, OTHER | 0 | 3 | 3 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 2 | 1 | 3 |
| SECRETARIAL/CLERICAL | 0 | 30 | 30 |
| BUSINESS MANAGERS | 2 | 0 | 2 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 35 | 4 | 39 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 13 | 38 | 51 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 46 | 46 |
| COMMUNITY SUPPORT | 1 | 2 | 3 |
| OTHER | 5 | 1 | 6 |
| TOTAL | 58 | 171 | 229 |

# FALL REPORT OF STAFF

UINTA #4 MOUNTAIN VIEW

TOTAL CERTIFIED EMPLOYEES: 75

[FULL-TIME EQUIVALENT STAFF]

| | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 2.0 | 0 | 2 | 2 |
| ELEMENTARY GRADES | 36.0 | 13 | 23 | 36 |
| SECONDARY | 19.5 | 12 | 8 | 20 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 5.0 | 0 | 5 | 5 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 1 | 0 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.0 | 0 | 0 | 0 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 2.0 | 1 | 1 | 2 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 1.0 | 1 | 0 | 1 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 74.5 | 33 | 42 | 75 |

TOTAL NON-CERTIFIED EMPLOYEES: 53

[OTHER STAFF-WHOLE NUMBERS]

| | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 5 | 5 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 0 | 0 | 0 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 8 | 8 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 6 | 6 | 12 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 7 | 4 | 11 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 11 | 11 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 2 | 2 |
| TOTAL | 14 | 39 | 53 |

# FALL REPORT OF STAFF

UINTA #6 LYMAN

| TOTAL CERTIFIED EMPLOYEES: 90 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 3.0 | 0 | 4 | 4 |
| ELEMENTARY GRADES | 42.5 | 17 | 28 | 45 |
| SECONDARY | 23.0 | 13 | 10 | 23 |
| REMEDIAL READING K-12 | 1.0 | 0 | 1 | 1 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 5.5 | 2 | 4 | 6 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 1.0 | 1 | 0 | 1 |
| GUIDANCE COUNSELOR K-12 | 2.0 | 2 | 0 | 2 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.0 | 0 | 0 | 0 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 1.0 | 1 | 0 | 1 |
| LIBRARIAN | 2.0 | 0 | 2 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 1 | 0 | 1 |
| TOTAL | 86.0 | 40 | 50 | 90 |

| TOTAL NON-CERTIFIED EMPLOYEES: 63 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 0 | 3 | 3 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 4 | 4 |
| SECRETARIAL/CLERICAL | 0 | 7 | 7 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 8 | 6 | 14 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 6 | 5 | 11 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 16 | 16 |
| COMMUNITY SUPPORT | 1 | 5 | 6 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 16 | 47 | 63 |

# FALL REPORT OF STAFF

WASHAKIE #1 WORLAND

| TOTAL CERTIFIED EMPLOYEES: 147 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 6.0 | 0 | 8 | 8 |
| ELEMENTARY GRADES | 63.0 | 16 | 47 | 63 |
| SECONDARY | 39.0 | 28 | 11 | 39 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 5.0 | 1 | 4 | 5 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 10.0 | 2 | 8 | 10 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | .5 | 1 | 0 | 1 |
| GUIDANCE COUNSELOR K-12 | 4.0 | 3 | 1 | 4 |
| SCHOOL SOCIAL WORKER K-12 | 2.0 | 0 | 2 | 2 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 2.0 | 2 | 0 | 2 |
| LIBRARIAN | 3.0 | 1 | 2 | 3 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 3.0 | 3 | 0 | 3 |
| SECONDARY PRINCIPAL | 2.0 | 1 | 1 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 2.0 | 2 | 0 | 2 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 1.0 | 1 | 0 | 1 |
| TOTAL | 144.5 | 62 | 85 | 147 |

| TOTAL NON-CERTIFIED EMPLOYEES: 99 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 15 | 15 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 3 | 3 |
| AIDES, INSTRUCTIONAL SECONDARY | 1 | 3 | 4 |
| AIDES, OTHER | 0 | 10 | 10 |
| PUPIL SERVICES | 0 | 4 | 4 |
| STAFF SERVICES | 0 | 3 | 3 |
| SECRETARIAL/CLERICAL | 0 | 8 | 8 |
| BUSINESS MANAGERS | 1 | 3 | 4 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 14 | 3 | 17 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 14 | 3 | 17 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 13 | 13 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 30 | 69 | 99 |

# FALL REPORT OF STAFF

WASHAKIE #2 TEN SLEEP

| TOTAL CERTIFIED EMPLOYEES: 23 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | .5 | 0 | 1 | 1 |
| ELEMENTARY GRADES | 11.0 | 2 | 9 | 11 |
| SECONDARY | 8.0 | 4 | 4 | 8 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 0.0 | 0 | 0 | 0 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL SOCIAL WORKER K-12 | .5 | 0 | 1 | 1 |
| SCHOOL NURSE K-12 | 1.0 | 0 | 1 | 1 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 0.0 | 0 | 0 | 0 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| SECONDARY PRINCIPAL | 0.0 | 0 | 0 | 0 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 22.0 | 7 | 16 | 23 |

| TOTAL NON-CERTIFIED EMPLOYEES: 13 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 1 | 1 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 1 | 0 | 1 |
| PUPIL SERVICES | 0 | 1 | 1 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 1 | 1 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 2 | 1 | 3 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 1 | 2 | 3 |
| FOOD SERVICE SUPERVISOR | 0 | 0 | 0 |
| COOKS & SERVERS | 0 | 3 | 3 |
| COMMUNITY SUPPORT | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 4 | 9 | 13 |

# FALL REPORT OF STAFF

WESTON #1 NEWCASTLE

| TOTAL CERTIFIED EMPLOYEES: 108 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 3.5 | 0 | 4 | 4 |
| ELEMENTARY GRADES | 49.0 | 16 | 34 | 50 |
| SECONDARY | 32.5 | 21 | 12 | 33 |
| REMEDIAL READING K-12 | 1.0 | 0 | 1 | 1 |
| SPEECH PATHOLOGY K-12 | 1.0 | 0 | 1 | 1 |
| GIFTED & TALENTED | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 1.0 | 0 | 1 | 1 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 5.0 | 1 | 4 | 5 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 1 | 0 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.0 | 0 | 0 | 0 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 2.0 | 2 | 0 | 2 |
| LIBRARIAN | 2.0 | 0 | 2 | 2 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 2.0 | 2 | 0 | 2 |
| ASSISTANT ELEM/SECON PRINCIPAL | 2.0 | 2 | 0 | 2 |
| DIRECTOR/COORDINATOR/SUPERVISOR | .5 | 1 | 0 | 1 |
| TOTAL | 105.5 | 48 | 60 | 108 |

| TOTAL NON-CERTIFIED EMPLOYEES: 76 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 10 | 10 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 5 | 5 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 1 | 1 |
| AIDES, OTHER | 0 | 3 | 3 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 8 | 8 |
| BUSINESS MANAGERS | 1 | 0 | 1 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 7 | 7 | 14 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 8 | 7 | 15 |
| FOOD SERVICE SUPERVISOR | 0 | 3 | 3 |
| COOKS & SERVERS | 0 | 9 | 9 |
| COMMUNITY SUPPORT | 1 | 0 | 1 |
| OTHER | 0 | 6 | 6 |
| TOTAL | 17 | 59 | 76 |

# FALL REPORT OF STAFF

WESTON #7 UPTON

| TOTAL CERTIFIED EMPLOYEES: 41 | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| [FULL-TIME EQUIVALENT STAFF] | | | | |
| KINDERGARTEN | 1.0 | 0 | 1 | 1 |
| ELEMENTARY GRADES | 19.0 | 4 | 15 | 19 |
| SECONDARY | 11.5 | 9 | 3 | 12 |
| REMEDIAL READING K-12 | 0.0 | 0 | 0 | 0 |
| SPEECH PATHOLOGY K-12 | 1.0 | 1 | 0 | 1 |
| GIFTED & TALENTED | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 3.0 | 1 | 2 | 3 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 0.0 | 0 | 0 | 0 |
| ENGLISH AS SECOND LANGUAGE | 0.0 | 0 | 0 | 0 |
| COMMUNITY EDUCATION | 0.0 | 0 | 0 | 0 |
| GUIDANCE COUNSELOR K-12 | 1.0 | 1 | 0 | 1 |
| SCHOOL SOCIAL WORKER K-12 | 0.0 | 0 | 0 | 0 |
| SCHOOL NURSE K-12 | 0.0 | 0 | 0 | 0 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 0.0 | 0 | 0 | 0 |
| LIBRARIAN | 1.0 | 0 | 1 | 1 |
| SUPERINTENDENT | 1.0 | 1 | 0 | 1 |
| ASSISTANT SUPERINTENDENT | 0.0 | 0 | 0 | 0 |
| ELEMENTARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| SECONDARY PRINCIPAL | 1.0 | 1 | 0 | 1 |
| ASSISTANT ELEM/SECON PRINCIPAL | 0.0 | 0 | 0 | 0 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 0.0 | 0 | 0 | 0 |
| TOTAL | 40.5 | 19 | 22 | 41 |

| TOTAL NON-CERTIFIED EMPLOYEES: 28 | MEN | WOMEN | TOTAL |
|---|---|---|---|
| [OTHER STAFF-WHOLE NUMBERS] | | | |
| AIDES, INSTRUCTIONAL ELEMENTARY | 0 | 4 | 4 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 0 | 0 | 0 |
| AIDES, INSTRUCTIONAL SECONDARY | 0 | 0 | 0 |
| AIDES, OTHER | 0 | 1 | 1 |
| PUPIL SERVICES | 0 | 0 | 0 |
| STAFF SERVICES | 0 | 0 | 0 |
| SECRETARIAL/CLERICAL | 0 | 2 | 2 |
| BUSINESS MANAGERS | 0 | 0 | 0 |
| PERSONNEL DIRECTORS | 0 | 0 | 0 |
| CUSTODIANS & MAINTENANCE | 3 | 2 | 5 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 5 | 4 | 9 |
| FOOD SERVICE SUPERVISOR | 0 | 1 | 1 |
| COOKS & SERVERS | 0 | 5 | 5 |
| COMMUNITY SUPPORT | 0 | 1 | 1 |
| OTHER | 0 | 0 | 0 |
| TOTAL | 8 | 20 | 28 |

# FALL REPORT OF STAFF

WYOMING TOTAL

| TOTAL CERTIFIED EMPLOYEES: 8294 [FULL-TIME EQUIVALENT STAFF] | F.T.E. | MEN | WOMEN | TOTAL |
|---|---|---|---|---|
| KINDERGARTEN | 256.0 | 6 | 281 | 287 |
| ELEMENTARY GRADES | 3937.0 | 1126 | 2857 | 3983 |
| SECONDARY | 2079.5 | 1300 | 824 | 2124 |
| REMEDIAL READING K-12 | 39.0 | 8 | 32 | 40 |
| SPEECH PATHOLOGY K-12 | 132.5 | 16 | 126 | 142 |
| GIFTED & TALENTED | 38.0 | 7 | 33 | 40 |
| EXCEPTIONAL CHILDREN SPECIALIST MR K-12 | 34.5 | 7 | 28 | 35 |
| EXCEPTIONAL CHILDREN SPECIALIST PH K-12 | 0.0 | 0 | 0 | 0 |
| EXCEPTIONAL CHILDREN SPECIALIST ED K-12 | 19.0 | 3 | 16 | 19 |
| EXCEPTIONAL CHILDREN SPECIALIST LD K-12 | 61.0 | 10 | 52 | 62 |
| EXCEPTIONAL CHILDREN GENERALIST K-12 | 436.5 | 73 | 371 | 444 |
| EXCEPTIONAL CHILDREN SPECIALIST AH K-12 | 17.5 | 4 | 14 | 18 |
| ENGLISH AS SECOND LANGUAGE | 7.0 | 1 | 6 | 7 |
| COMMUNITY EDUCATION | 9.0 | 5 | 5 | 10 |
| GUIDANCE COUNSELOR K-12 | 172.5 | 97 | 76 | 173 |
| SCHOOL SOCIAL WORKER K-12 | 59.5 | 7 | 53 | 60 |
| SCHOOL NURSE K-12 | 100.0 | 2 | 106 | 108 |
| PSYCHOLOGICAL TECHNICIAN K-12 | 115.5 | 69 | 49 | 118 |
| LIBRARIAN | 147.5 | 33 | 116 | 149 |
| SUPERINTENDENT | 49.0 | 48 | 1 | 49 |
| ASSISTANT SUPERINTENDENT | 29.5 | 29 | 1 | 30 |
| ELEMENTARY PRINCIPAL | 148.5 | 124 | 25 | 149 |
| SECONDARY PRINCIPAL | 105.0 | 101 | 4 | 105 |
| ASSISTANT ELEM/SECON PRINCIPAL | 70.0 | 59 | 12 | 71 |
| DIRECTOR/COORDINATOR/SUPERVISOR | 70.5 | 56 | 15 | 71 |
| TOTAL | 8134.0 | 3191 | 5103 | 8294 |

| TOTAL NON-CERTIFIED EMPLOYEES: 5943 [OTHER STAFF-WHOLE NUMBERS] | MEN | WOMEN | TOTAL |
|---|---|---|---|
| AIDES, INSTRUCTIONAL ELEMENTARY | 2 | 706 | 708 |
| AIDES, INSTRUCTIONAL JR HIGH/MIDDLE | 2 | 139 | 141 |
| AIDES, INSTRUCTIONAL SECONDARY | 12 | 126 | 138 |
| AIDES, OTHER | 9 | 354 | 363 |
| PUPIL SERVICES | 0 | 33 | 33 |
| STAFF SERVICES | 3 | 56 | 59 |
| SECRETARIAL/CLERICAL | 14 | 855 | 869 |
| BUSINESS MANAGERS | 24 | 21 | 45 |
| PERSONNEL DIRECTORS | 1 | 0 | 1 |
| CUSTODIANS & MAINTENANCE | 796 | 482 | 1278 |
| DRIVERS, SCHOOL BUS (DIST EMPL) | 448 | 566 | 1014 |
| FOOD SERVICE SUPERVISOR | 2 | 58 | 60 |
| COOKS & SERVERS | 4 | 876 | 880 |
| COMMUNITY SUPPORT | 18 | 39 | 57 |
| OTHER | 159 | 138 | 297 |
| TOTAL | 1494 | 4449 | 5943 |

# 1986-87 TEACHERS/PUPILS/SCHOOLS

| County District | Classroom Teaches (FTE) | 1986 Fall Enrollment | Pupils/ Teacher | Number of Public Schools Elementary | Jr. High & Middle | Senior High | Special | Total Schools | 1985-86 ADM |
|---|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | | |
| 1 Laramie | 254.5 | 4,063 | 16.0 | 14 | 1 | 2 | | 17 | 3,965.349 |
| BIG HORN | | | | | | | | | |
| 1 Byron/Cowley | 63.0 | 745 | 11.8 | 4 | 2 | 2 | | 8 | 721.097 |
| 2 Lovell | 51.0 | 821 | 16.1 | 1 | 1 | 1 | | 3 | 833.325 |
| 3 Greybull | 41.5 | 628 | 15.1 | 2 | 1 | 1 | | 4 | 621.596 |
| 4 Basin | 46.5 | 464 | 10.0 | 3 | | 2 | | 5 | 516.676 |
| CAMPBELL | | | | | | | | | |
| 1 Gillette | 487.0 | 7,750 | 15.9 | 16 | 2 | 2 | | 20 | 7,998.493 |
| CARBON | | | | | | | | | |
| 1 Rawlins | 163.5 | 2,755 | 16.9 | 7 | 1 | 2 | | 10 | 2,722.029 |
| 2 Saratoga | 104.0 | 1,320 | 12.7 | 8 | 1 | 4 | | 13 | 1,426.570 |
| CONVERSE | | | | | | | | | |
| 1 Douglas | 123.5 | 1,970 | 16.0 | 9 | 1 | 1 | | 11 | 2,017.879 |
| 2 Glenrock | 77.5 | 1,034 | 13.3 | 5 | 1 | 1 | | 7 | 1,115.194 |
| CROOK | | | | | | | | | |
| 1 Sundance | 104.5 | 1,219 | 11.7 | 7 | 3 | 3 | | 13 | 1,199.415 |
| FREMONT | | | | | | | | | |
| 1 Lander | 145.5 | 2,109 | 14.5 | 5 | 1 | 1 | | 7 | 2,160.619 |
| 2 Dubois | 27.0 | 340 | 12.6 | 1 | 1 | 1 | | 3 | 314.040 |
| 6 Kinnear | 44.0 | 508 | 11.5 | 2 | 1 | 1 | | 4 | 546.165 |
| 9 Jeffrey City | 16.0 | 88 | 5.5 | 1 | 1 | 1 | | 3 | 115.577 |
| 14 Ethete | 59.0 | 590 | 10.0 | 1 | 1 | 1 | | 3 | 572.223 |
| 21 Ft. Washakie | 21.0 | 259 | 12.3 | 1 | 1 | | | 2 | 249.440 |
| 24 Shoshoni | 37.5 | 365 | 9.7 | 1 | 1 | 1 | | 3 | 398.686 |
| 25 Riverton | 171.5 | 3,024 | 17.6 | 4 | 1 | 2 | | 7 | 3,075.639 |
| 38 Arapahoe | 25.5 | 278 | 10.9 | 1 | | | | 1 | 265.167 |
| GOSHEN | | | | | | | | | |
| 1 Torrington | 187.0 | 2,464 | 13.2 | 6 | 3 | 4 | | 13 | 2,434.231 |
| HOT SPRINGS | | | | | | | | | |
| 1 Thermopolis | 73.5 | 1,148 | 15.6 | 3 | 1 | 1 | | 5 | 1,166.034 |

# 1986-87 TEACHERS/PUPILS/SCHOOLS

| County District | Classroom Teaches (FTE) | 1986 Fall Enrollment | Pupils/ Teacher | Number of Public Schools: Elementary | Jr. High & Middle | Senior High | Special | Total Schools | 1985-86 ADM |
|---|---|---|---|---|---|---|---|---|---|
| JOHNSON | | | | | | | | | |
| 1 Buffalo | 98.5 | 1,375 | 14.0 | 6 | 1 | 2 | | 9 | 1,415.655 |
| LARAMIE | | | | | | | | | |
| 1 Cheyenne | 707.5 | 13,073 | 18.5 | 26 | 3 | 3 | | 32 | 12,406.058 |
| 2 Pine Bluffs | 78.5 | 780 | 9.9 | 4 | 3 | 3 | | 10 | 793.268 |
| LINCOLN | | | | | | | | | |
| 1 Kemmerer/Diam | 74.0 | 1,308 | 17.7 | 3 | 1 | 1 | | 5 | 1,312.582 |
| 2 Afton | 139.0 | 2,491 | 17.9 | 5 | 2 | 2 | | 9 | 2,423.282 |
| NATRONA | | | | | | | | | |
| 1 Casper | 751.5 | 13,316 | 17.7 | 29 | 5 | 3 | 2 | 39 | 13,525.555 |
| NIOBRARA | | | | | | | | | |
| 1 Lusk | 38.5 | 555 | 14.4 | 3 | 1 | 1 | | 5 | 557.600 |
| PARK | | | | | | | | | |
| 1 Powell | 120.0 | 1,897 | 15.8 | 4 | 1 | 1 | | 6 | 1,883.025 |
| 6 Cody | 131.5 | 2,512 | 19.1 | 5 | 1 | 1 | | 7 | 2,462.220 |
| 16 Meeteetse | 23.0 | 222 | 9.7 | 1 | 1 | 1 | | 3 | 227.509 |
| PLATTE | | | | | | | | | |
| 1 Wheatland | 103.5 | 1,569 | 15.2 | 4 | 1 | 3 | | 8 | 1,549.616 |
| 2 Guernsey | 33.0 | 371 | 11.2 | 1 | | 1 | | 2 | 370.252 |
| SHERIDAN | | | | | | | | | |
| 1 Ranchester | 63.5 | 774 | 12.2 | 4 | 2 | 2 | | 8 | 778.744 |
| 2 Sheridan | 218.0 | 3,830 | 17.6 | 9 | 1 | 1 | 1 | 12 | 3,888.298 |
| 3 Clearmont | 19.5 | 116 | 5.9 | 4 | | 1 | | 5 | 129.356 |
| SUBLETTE | | | | | | | | | |
| 1 Pinedale | 51.5 | 661 | 12.8 | 2 | 1 | 1 | | 4 | 703.240 |
| 9 Big Piney | 51.5 | 737 | 14.3 | 2 | 1 | 1 | | 4 | 834.480 |
| SWEETWATER | | | | | | | | | |
| 1 Rock Springs | 329.5 | 6,146 | 18.7 | 14 | 2 | 3 | | 19 | 6,053.379 |
| 2 Green River | 244.5 | 4,074 | 16.7 | 9 | 2 | 1 | | 12 | 4,161.348 |

# 1986-87 TEACHERS/PUPILS/SCHOOLS

| County District | Classroom Teaches (FTE) | 1986 Fall Enrollment | Pupils/ Teacher | Number of Public Schools Elementary | Jr. High & Middle | Senior High | Special | Total Schools | 1985-86 ADM |
|---|---|---|---|---|---|---|---|---|---|
| TETON | | | | | | | | | |
| 1 Jackson | 107.5 | 1,745 | 16.2 | 6 | 1 | 1 | | 8 | 1,652.917 |
| UINTA | | | | | | | | | |
| 1 Evanston | 194.5 | 3,696 | 19.0 | 4 | 2 | 1 | | 7 | 3,627.178 |
| 4 Mountain View | 57.5 | 956 | 16.6 | 2 | 1 | 1 | | 4 | 1,021.403 |
| 6 Lyman | 68.5 | 1,107 | 16.2 | 2 | 1 | 1 | | 4 | 1,110.771 |
| WASHAKIE | | | | | | | | | |
| 1 Worland | 108.0 | 1,960 | 18.1 | 3 | 1 | 1 | | 5 | 1,953.932 |
| 2 Ten Sleep | 19.5 | 148 | 7.6 | 1 | 1 | 1 | | 3 | 157.953 |
| WESTON | | | | | | | | | |
| 1 Newcastle | 85.0 | 1,193 | 14.0 | 2 | 1 | 1 | | 4 | 1,250.211 |
| 7 Upton | 31.5 | 401 | 12.7 | 2 | | 1 | | 3 | 413.710 |
| STATE TOTAL | 6,272.5 | 100,955 | 16.1 | 259 | 63 | 74 | 3 | 399 | 101,098.986 |

# 1986 FALL ENROLLMENT

| County District School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Beitel Elementary (K-6) | 46 | 37 | 49 | 43 | 42 | 38 | 46 | | | | | | | 1 | 302 |
| Centennial Elementary (K-6) | 4 | 1 | 1 | 8 | 2 | 3 | 1 | | | | | | | | 20 |
| Cottonwood Elementary (K-8) | 1 | 1 | 2 | | | | 1 | | | | | | | | 5 |
| Foxpark Elementary (K-6) | 3 | 2 | 1 | 4 | 1 | | 2 | | | | | | | | 13 |
| Harmony Elementary (K-6) | 4 | 8 | 2 | 3 | 3 | 5 | 4 | | | | | | | | 29 |
| Nellie Iles Elementary (K-6) | 44 | 44 | 37 | 29 | 33 | 28 | 28 | | | | | | | | 243 |
| River Bridge Elementary (1-8) | | | | | | 1 | | | | | | | | | 1 |
| Rock River Elementary (K-6) | 4 | 4 | 4 | 7 | 5 | 4 | 7 | | | | | | | | 35 |
| Slade Elementary (K-6) | 59 | 69 | 64 | 60 | 68 | 51 | 59 | | | | | | | | 430 |
| Thayer Elementary (K-6) | 43 | 42 | 50 | 40 | 51 | 44 | 45 | | | | | | | | 315 |
| Valley View Elementary (K-6) | 4 | 5 | 2 | 3 | 1 | 2 | 2 | | | | | | | | 19 |
| Velma Linford Elementary (K-6) | 81 | 97 | 74 | 59 | 51 | 51 | 65 | | | | | | | | 478 |
| Washington Elementary (K, 3-6) | 41 | | | 24 | 21 | 32 | 33 | | | | | | | | 151 |
| Whiting Elementary (1-2) | | 56 | 48 | | | | | | | | | | | | 104 |
| Laramie Junior High (7-9) | | | | | | | | 291 | 298 | 287 | | | | | 876 |
| Laramie High (10-12) | | | | | | | | | | | 355 | 340 | 304 | | 999 |
| Rock River High (7-12) | | | | | | | | 7 | 10 | 7 | 7 | 8 | 4 | | 43 |
| **ALBANY COUNTY TOTAL** | **334** | **366** | **334** | **280** | **278** | **259** | **293** | **298** | **308** | **294** | **362** | **348** | **308** | **1** | **4,063** |
| BIG HORN COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Burlington Elementary (K-6) | 21 | 18 | 21 | 14 | 20 | 15 | 15 | | | | | | | | 124 |
| Byron Elementary (K-5) | 14 | 12 | 16 | 22 | 14 | 18 | | | | | | | | | 96 |
| Cowley Elementary (K-5) | 26 | 17 | 16 | 21 | 11 | 14 | | | | | | | | | 105 |
| Deaver-Frannie Elementary (K-5) | 11 | 5 | 14 | 12 | 13 | 9 | | | | | | | | | 64 |
| Burlington Middle (7-8) | | | | | | | | 12 | 14 | | | | | | 26 |
| Rocky Mountain High (6-8) | | | | | | | 41 | 42 | 40 | | | | | | 123 |
| Burlington High (9-12) | | | | | | | | | | 11 | 14 | 18 | 19 | | 62 |
| Rocky Mountain High (9-12) | | | | | | | | | | 51 | 32 | 31 | 31 | | 145 |
| **District #1 Total** | **72** | **52** | **67** | **69** | **58** | **56** | **56** | **54** | **54** | **62** | **46** | **49** | **50** | | **745** |
| District #2 | | | | | | | | | | | | | | | |
| Lovell Elementary (K-5) | 66 | 79 | 70 | 58 | 66 | 57 | | | | | | | | | 396 |
| Lovell Middle (6-8) | | | | | | | 53 | 68 | 54 | | | | | | 175 |
| Lovell High (9-12) | | | | | | | | | | 63 | 80 | 59 | 48 | | 250 |
| **District #2 Total** | **66** | **79** | **70** | **58** | **66** | **57** | **53** | **68** | **54** | **63** | **80** | **59** | **48** | | **821** |

# 1986 FALL ENROLLMENT

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #3 | | | | | | | | | | | | | | | |
| Greybull Elementary (K-5) | 53 | 44 | 42 | 48 | 42 | 41 | | | | | | | | | 270 |
| Shell Elementary (1-5) | | 1 | 1 | 3 | | 2 | | | | | | | | | 7 |
| Greybull Middle (6-8) | | | | | | | 50 | 50 | 46 | | | | | | 146 |
| Greybull High (9-12) | | | | | | | | | | 54 | 56 | 51 | 44 | | 205 |
| **District #3 Total** | **53** | **45** | **43** | **51** | **42** | **43** | **50** | **50** | **46** | **54** | **56** | **51** | **44** | | **628** |
| District #4 | | | | | | | | | | | | | | | |
| Hyattville Elementary (1-6) | | 3 | 1 | 2 | 2 | | 1 | | | | | | | | 9 |
| Laura Irwin Elementary (K-6) | 30 | 26 | 26 | 24 | 25 | 25 | 18 | | | | | | | | 174 |
| Manderson Elementary (K-6) | 13 | 12 | 11 | 6 | 8 | 5 | 5 | | | | | | | | 60 |
| Basin High (7-12) | | | | | | | | 31 | 18 | 37 | 28 | 22 | 28 | | 164 |
| Manderson-Hyattville High (7-12) | | | | | | | | 7 | 8 | 9 | 12 | 11 | 10 | | 57 |
| **District #4 Total** | **43** | **41** | **38** | **32** | **35** | **30** | **24** | **38** | **26** | **46** | **40** | **33** | **38** | | **464** |
| **BIG HORN COUNTY TOTAL** | **234** | **217** | **218** | **210** | **201** | **186** | **183** | **210** | **180** | **225** | **222** | **192** | **180** | | **2,658** |
| CAMPBELL COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Alcott Elementary (K-8) | 4 | 3 | 3 | 1 | 3 | | 2 | | | | | | | | 16 |
| Conestoga Elementary (K-6) | 65 | 83 | 80 | 60 | 77 | 63 | 44 | | | | | | | | 472 |
| Cottonwood Elemenary (K-6) | 50 | 50 | 55 | 50 | 60 | 48 | 30 | | | | | | | | 343 |
| 4-J Elementary (K-8) | 7 | 6 | 9 | 4 | 5 | 5 | 7 | 2 | | | | | | | 45 |
| Hillcrest Elementary (K-6) | 65 | 65 | 57 | 52 | 44 | 45 | 52 | | | | | | | | 380 |
| Lakeview Elementary (K-6) | 55 | 63 | 59 | 50 | 49 | 40 | 57 | | | | | | | | 373 |
| Little Powder Elementary (K-8) | 7 | 3 | 3 | 3 | 6 | 9 | 5 | 6 | | | | | | | 42 |
| Meadowlark Elementary (K-6) | 71 | 34 | 44 | 33 | 40 | 37 | 39 | | | | | | | | 298 |
| Paintbrush Elementary (K-6) | 77 | 81 | 78 | 76 | 72 | 64 | 64 | | | | | | | | 512 |
| Rawhide Elementary (K-6) | 55 | 59 | 52 | 48 | 42 | 40 | 45 | | | | | | | | 341 |
| Recluse Elementary (K-8) | 7 | 5 | 4 | 5 | 4 | 3 | 7 | 4 | 2 | | | | | | 41 |
| Rozet Elementary (K-8) | 64 | 64 | 56 | 44 | 61 | 54 | 55 | 38 | 19 | | | | | | 455 |
| Stocktrail Elementary (4-6) | | | | | 76 | 79 | 69 | | | | | | | | 224 |
| Sunflower Elementary (K-6) | 68 | 82 | 56 | 86 | 54 | 45 | 51 | | | | | | | | 442 |
| Wagonwheel Elementary (K-6) | 80 | 71 | 69 | 68 | 52 | 58 | 54 | | | | | | | | 452 |
| Westwood Elementary (K-3) | 96 | 68 | 101 | 73 | | | | | | | | | | | 338 |
| Sage Valley Junior High (7-9) | | | | | | | | 236 | 246 | 259 | | | | | 741 |
| Twin Spruce Junior High (7-9) | | | | | | | | 243 | 221 | 257 | | | | | 721 |
| Wright Junior/Senior High (7-12) | | | | | | | | 36 | 49 | 44 | 40 | 35 | 36 | | 240 |
| Campbell County High (10-12) | | | | | | | | | | | 476 | 427 | 371 | | 1,274 |
| **CAMPBELL COUNTY TOTAL** | **771** | **737** | **726** | **653** | **645** | **580** | **581** | **565** | **537** | **560** | **516** | **462** | **407** | | **7,750** |

# 1986 FALL ENROLLMENT

| County / District / School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CARBON COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Bairoil Elementary (K-8) | 6 | 12 | 5 | 5 | 8 | 6 | 7 | 8 | 12 | | | | | | 69 |
| Highland Hills Elementary (K-5) | 40 | 34 | 53 | 40 | 48 | 43 | | | | | | | | | 258 |
| Little Snake River Valley Elem(K-8) | 24 | 22 | 28 | 16 | 11 | 8 | 9 | 15 | 13 | | | | | | 146 |
| Mountain View Elementary (K-5) | 43 | 53 | 53 | 55 | 50 | 58 | | | | | | | | | 312 |
| Pershing Elementary (K-5) | 63 | 59 | 56 | 54 | 36 | 33 | | | | | | | | | 301 |
| Sinclair Elementary (K-5) | 11 | 15 | 16 | 12 | 11 | 17 | | | | | | | | | 82 |
| Sunnyside Elementary (K-5) | 49 | 54 | 61 | 44 | 52 | 37 | | | | | | | | | 297 |
| Rawlins Middle (6-8) | | | | | | | 200 | 186 | 178 | | | | | | 564 |
| Little Snake River Valley High(9-12) | | | | | | | | | | 9 | 20 | 12 | 12 | | 53 |
| Rawlins High (9-12) | | | | | | | | | | 160 | 190 | 164 | 159 | | 673 |
| **District #1 Total** | **236** | **249** | **272** | **226** | **216** | **202** | **216** | **209** | **203** | **169** | **210** | **176** | **171** | | **2,755** |
| District #2 | | | | | | | | | | | | | | | |
| Austin Creek Elementary (K-8) | | 1 | | | | | 1 | | | | | | | | 2 |
| Elk Mountain Elementary (K-6) | 3 | 5 | 5 | 2 | 5 | 5 | 4 | | | | | | | | 29 |
| Encampment Elementary (K-6) | 19 | 15 | 17 | 28 | 16 | 16 | 19 | | | | | | | | 130 |
| Hanna Elementary (K-6) | 25 | 27 | 27 | 17 | 27 | 16 | 26 | | | | | | | | 165 |
| McFadden Elementary (K-8) | 1 | 1 | 1 | | | 1 | 1 | | | | | | | | 5 |
| Medicine Bow Elementary (K-6) | 5 | 9 | 9 | 7 | 9 | 11 | 10 | | | | | | | | 60 |
| Saratoga Elementary (K-5) | 53 | 55 | 59 | 45 | 49 | 39 | | | | | | | | | 300 |
| Shirley Basin Elementary (K-6) | 2 | 1 | 1 | 2 | 3 | 3 | | | | | | | | | 12 |
| Saratoga Middle (6-8) | | | | | | | 46 | 45 | 34 | | | | | | 125 |
| Bow-Basin Jr/Sr High (7-12) | | | | | | | | 13 | 15 | 13 | 12 | 13 | 12 | | 78 |
| Encampment Jr/Sr High (7-12) | | | | | | | | 16 | 23 | 19 | 19 | 16 | 20 | | 113 |
| Hanna-Elk Mountain Jr/Sr High(7-12) | | | | | | | | 27 | 26 | 32 | 23 | 22 | 21 | | 151 |
| Saratoga High (9-12) | | | | | | | | | | 40 | 38 | 38 | 34 | | 150 |
| **District #2 Total** | **108** | **114** | **119** | **101** | **109** | **91** | **107** | **101** | **98** | **104** | **92** | **89** | **87** | | **1,320** |
| **CARBON COUNTY TOTAL** | **344** | **363** | **391** | **327** | **325** | **293** | **323** | **310** | **301** | **273** | **302** | **265** | **258** | | **4,075** |
| CONVERSE COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Cheyenne River Elementary (K-8) | | 2 | 1 | | 1 | | | | | | | | | | 4 |
| Dry Creek Elementary (K-8) | 1 | 2 | 1 | 4 | 1 | 3 | 1 | | | | | | | | 13 |
| East Elementary (K-5) | 80 | 85 | 70 | 69 | 61 | 69 | | | | | | | | | 434 |
| Moss Agate Elementary (K-8) | 2 | 1 | 3 | | 1 | | | | | | | | | | 7 |
| Shawnee Elementary (K-8) | 3 | 1 | 1 | 1 | | 1 | | | | | | | | | 7 |
| Wagonhound Elementary (K-8) | 1 | | 1 | | | | | | | | | | | | 2 |
| Walker Creek Elementary (K-8) | 3 | 1 | 4 | 4 | 1 | 4 | 2 | 1 | 1 | | | | | | 21 |

# 1986 FALL ENROLLMENT

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 continued (Converse County) | | | | | | | | | | | | | | | |
| West Elementary (K-5) | 75 | 87 | 82 | 71 | 61 | 80 | | | | | | | | 7 | 463 |
| White Elementary (K-8) | 3 | 3 | 2 | 2 | 5 | | | 1 | | | | | | | 16 |
| Douglas Middle (6-8) | | | | | | | 137 | 122 | 140 | | | | | | 399 |
| Douglas High (9-12) | | | | | | | | | | 165 | 144 | 161 | 134 | | 604 |
| **District #1 Total** | **168** | **182** | **165** | **151** | **131** | **157** | **140** | **124** | **141** | **165** | **144** | **161** | **134** | **7** | **1,970** |
| District #2 | | | | | | | | | | | | | | | |
| Boxelder Elementary (K-8) | | 1 | | 2 | | 2 | | | | | | | | | 5 |
| Grant Elementary (K-5) | 43 | 52 | 38 | 43 | 48 | 50 | | | | | | | | | 274 |
| Ogallala Primary (K-2) | | 2 | 4 | | | | | | | | | | | | 6 |
| Ogallala Intermediate (3-8) | | | | 2 | 2 | 2 | 1 | | | | | | | | 7 |
| Oregon Trail Elementary (K-5) | 45 | 36 | 35 | 39 | 39 | 24 | | | | | | | | | 218 |
| Glenrock Middle (6-8) | | | | | | | 73 | 80 | 54 | | | | | | 207 |
| Glenrock High (9-12) | | | | | | | | | | 96 | 76 | 76 | 69 | | 317 |
| **District #2 Total** | **88** | **91** | **77** | **86** | **89** | **78** | **74** | **80** | **54** | **96** | **76** | **76** | **69** | | **1,034** |
| **CONVERSE COUNTY TOTAL** | **256** | **273** | **242** | **237** | **220** | **235** | **214** | **204** | **195** | **261** | **220** | **237** | **203** | **7** | **3,004** |
| CROOK COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Baroid Elementary (K-6) | 3 | 4 | 1 | 3 | 2 | 1 | 1 | | | | | | | | 15 |
| Four Oaks Elementary (K-8) | 2 | 4 | 3 | 3 | 2 | 1 | | | | | | | | | 15 |
| Homestake Elementary (K-7) | 1 | 1 | 3 | | 1 | | | | | | | | | | 6 |
| Hulett Elementary (K-6) | 34 | 22 | 34 | 27 | 20 | 24 | 13 | | | | | | | | 174 |
| Moorcroft Elementary (K-6) | 49 | 47 | 43 | 34 | 35 | 35 | 35 | | | | | | | | 278 |
| Nebraska Elementary (K-8) | | | 3 | 1 | 2 | 1 | 1 | 1 | 2 | | | | | | 11 |
| Sundance Elementary (K-6) | 42 | 40 | 42 | 29 | 24 | 27 | 30 | | | | | | | | 234 |
| Hulett Junior High (7-8) | | | | | | | | 23 | 16 | | | | | | 39 |
| Moorcroft Junior High (7-8) | | | | | | | | 34 | 34 | | | | | | 68 |
| Sundance Junior High (7-8) | | | | | | | | 32 | 23 | | | | | | 55 |
| Hulett High (9-12) | | | | | | | | | | 31 | 21 | 19 | 18 | | 89 |
| Moorcroft High (9-12) | | | | | | | | | | 35 | 35 | 35 | 29 | | 134 |
| Sundance High (9-12) | | | | | | | | | | 27 | 25 | 24 | 25 | | 101 |
| **CROOK COUNTY TOTAL** | **131** | **118** | **129** | **97** | **86** | **89** | **80** | **90** | **75** | **93** | **81** | **78** | **72** | | **1,219** |
| FREMONT COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Atlantic City Elementary (K-2) | 1 | 1 | 1 | | | | | | | | | | | | 3 |
| Hudson Elementary (K-6) | 8 | 5 | 13 | 6 | 12 | 9 | 6 | | | | | | | | 59 |
| Northside Elementary (K-6) | 64 | 72 | 48 | 57 | 49 | 43 | 39 | | | | | | | | 372 |

# 1986 FALL ENROLLMENT

| County District School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 continued (Fremont Co.) | | | | | | | | | | | | | | | |
| Southside Elementary (K-6) | 60 | 72 | 51 | 54 | 59 | 61 | 50 | | | | | | | | 407 |
| Westside Elementary (K-6) | 47 | 43 | 42 | 40 | 45 | 45 | 42 | | | | | | | | 304 |
| Starrett Junior High (7-8) | | | | | | | | 161 | 139 | | | | | | 300 |
| Lander Valley High (9-12) | | | | | | | | | | 155 | 164 | 173 | 172 | | 664 |
| **District #1 Total** | **180** | **193** | **155** | **157** | **165** | **158** | **137** | **161** | **139** | **155** | **164** | **173** | **172** | | **2,109** |
| District #2 | | | | | | | | | | | | | | | |
| Dubois Elementary (K-6) | 27 | 40 | 26 | 24 | 33 | 31 | 23 | | | | | | | | 204 |
| Dubois Junior High (7-8) | | | | | | | | 24 | 24 | | | | | | 48 |
| Dubois High (9-12) | | | | | | | | | | 23 | 18 | 25 | 22 | | 88 |
| **District #2 Total** | **27** | **40** | **26** | **24** | **33** | **31** | **23** | **24** | **24** | **23** | **18** | **25** | **22** | | **340** |
| District #6 | | | | | | | | | | | | | | | |
| Crowheart Elementary (K-3) | 1 | 4 | | 2 | | | | | | | | | | | 7 |
| Wind River Elementary (K-6) | 26 | 32 | 38 | 33 | 46 | 41 | 37 | | | | | | | | 253 |
| Wind River Junior High (7-8) | | | | | | | | 33 | 35 | | | | | | 68 |
| Wind River High (9-12) | | | | | | | | | | 48 | 45 | 45 | 42 | | 180 |
| **District #6 Total** | **27** | **36** | **38** | **35** | **46** | **41** | **37** | **33** | **35** | **48** | **45** | **45** | **42** | | **508** |
| District #9 | | | | | | | | | | | | | | | |
| Jeffrey City Elementary (K-6) | 7 | 8 | 5 | 5 | 3 | 7 | 4 | | | | | | | | 39 |
| Jeffrey City Middle (7-8) | | | | | | | | 11 | 8 | | | | | | 19 |
| Jeffrey City High (9-12) | | | | | | | | | | 7 | 8 | 11 | 4 | | 30 |
| **District #9 Total** | **7** | **8** | **5** | **5** | **3** | **7** | **4** | **11** | **8** | **7** | **8** | **11** | **4** | | **80** |
| District #14 | | | | | | | | | | | | | | | |
| Wyoming Indian Elementary (K-6) | 59 | 64 | 57 | 50 | 36 | 40 | 37 | | | | | | | | 343 |
| Wyoming Indian Middle (7-8) | | | | | | | | 38 | 37 | | | | | | 75 |
| Wyoming Indian High (9-12) | | | | | | | | | | 39 | 51 | 40 | 42 | | 172 |
| **District #14 Total** | **59** | **64** | **57** | **50** | **36** | **40** | **37** | **38** | **37** | **39** | **51** | **40** | **42** | | **590** |
| District #21 | | | | | | | | | | | | | | | |
| Ft. Washakie Elementary (K-6) | 46 | 28 | 23 | 26 | 29 | 20 | 25 | | | | | | | | 197 |
| Ft. Washakie Junior High (7-8) | | | | | | | | 36 | 26 | | | | | | 62 |
| **District #21 Total** | **46** | **28** | **23** | **26** | **29** | **20** | **25** | **36** | **26** | | | | | | **259** |
| District #24 | | | | | | | | | | | | | | | |
| Shoshoni Elementary (K-6) | 21 | 30 | 27 | 28 | 26 | 26 | 37 | | | | | | | | 195 |
| Shoshoni Junior High (7-8) | | | | | | | | 19 | 28 | | | | | | 47 |
| Shoshoni High (9-12) | | | | | | | | | | 28 | 30 | 38 | 27 | | 123 |
| **District #24 Total** | **21** | **30** | **27** | **28** | **26** | **26** | **37** | **19** | **28** | **28** | **30** | **38** | **27** | | **365** |

# 1986 FALL ENROLLMENT

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #25 | | | | | | | | | | | | | | | |
| Ashgrove Elementary (K-5) | 51 | 67 | 52 | 68 | 52 | 44 | | | | | | | | | 334 |
| Jackson Elementary (K-5) | 46 | 59 | 50 | 47 | 53 | 52 | | | | | | | | | 307 |
| Jefferson Elementary (K-5) | 49 | 52 | 50 | 72 | 48 | 52 | | | | | | | | | 323 |
| Lincoln Elementary (K-5) | 95 | 95 | 81 | 53 | 76 | 50 | | | | | | | | | 450 |
| Riverton Middle (6-8) | | | | | | | 223 | 219 | 214 | | | | | | 656 |
| Alternative High (7-12) | | | | | | | | | 4 | 2 | 8 | 8 | 3 | | 25 |
| Riverton High (9-12) | | | | | | | | | | 219 | 260 | 236 | 214 | | 929 |
| **District #25 Total** | **241** | **273** | **233** | **240** | **229** | **198** | **223** | **219** | **218** | **221** | **268** | **244** | **217** | | **3,024** |
| District #38 | | | | | | | | | | | | | | | |
| Arapahoe Elementary K-8) | 49 | 47 | 40 | 26 | 32 | 32 | 20 | 13 | 19 | | | | | | 278 |
| **District #38 Total** | **49** | **47** | **40** | **26** | **32** | **32** | **20** | **13** | **19** | | | | | | **278** |
| **FREMONT COUNTY TOTAL** | **657** | **719** | **604** | **591** | **599** | **553** | **543** | **554** | **534** | **521** | **584** | **576** | **526** | | **7,561** |
| GOSHEN COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Huntley Elementary (K-4) | 12 | 8 | 9 | 6 | 5 | | | | | | | | | | 40 |
| LaGrange Elementary (K-6) | 12 | 4 | 11 | 9 | 4 | 10 | 8 | | | | | | | | 58 |
| Lingle Elementary (K-5) | 24 | 23 | 35 | 27 | 34 | 28 | | | | | | | | | 171 |
| Prairie Center Elementary (K-8) | 1 | 6 | 2 | | | | | | | | | | | | 9 |
| Southeast Elementary (K-5) | 23 | 9 | 7 | 12 | 16 | 13 | 23 | | | | | | | | 103 |
| Torrington Elementary (K-5) | 160 | 159 | 140 | 121 | 131 | 117 | | | | | | | | | 828 |
| Ft. Laramie Middle (6-8) | | | | | | | 32 | 24 | 35 | | | | | | 91 |
| Southeast Middle (7-8) | | | | | | | | 15 | 12 | | | | | | 27 |
| Torrington Middle (6-8) | | | | | | | 135 | 144 | 108 | | | | | | 387 |
| LaGrange High (7-12) | | | | | | | | 6 | 9 | 5 | 5 | 7 | 5 | | 37 |
| Lingle-Ft. Laramie High (9-12) | | | | | | | | | | 27 | 26 | 29 | 27 | | 109 |
| Southeast Goshen County High (9-12) | | | | | | | | | | 23 | 17 | 20 | 18 | | 78 |
| Torrington High (9-12) | | | | | | | | | | 132 | 131 | 120 | 143 | | 526 |
| **GOSHEN COUNTY TOTAL** | **232** | **209** | **204** | **175** | **190** | **168** | **198** | **189** | **164** | **187** | **179** | **176** | **193** | | **2,464** |
| HOT SPRINGS COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Hamilton Dome Elementary (K-4) | 6 | 2 | 7 | 4 | 6 | | | | | | | | | | 25 |
| Lucerne Elementary (K-5) | 15 | 15 | 10 | 9 | 16 | 10 | | | | | | | | | 75 |
| Ralph Witters Elementary (K-4) | 103 | 65 | 65 | 55 | 72 | | | | | | | | | | 360 |
| Thermopolis Middle (5-8) | | | | | | 84 | 96 | 67 | 79 | | | | | | 326 |
| Hot Springs County High (9-12) | | | | | | | | | | 89 | 104 | 84 | 85 | | 362 |
| **HOT SPRINGS COUNTY TOTAL** | **124** | **82** | **82** | **68** | **94** | **94** | **96** | **67** | **79** | **89** | **104** | **84** | **85** | | **1,148** |

# 1986 FALL ENROLLMENT

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| JOHNSON COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Billy Creek Elementary (K-4) | 1 | 2 | 2 | | 1 | | | | | | | | | | 6 |
| Clear Creek Elementary (4-5) | | | | | 68 | 66 | | | | | | | | | 134 |
| Kaycee Elementary (K-6) | 14 | 13 | 17 | 16 | 13 | 15 | 20 | | | | | | | | 108 |
| Kearney Elementary (K-5) | 2 | 6 | | 3 | | | | | | | | | | | 11 |
| Linch Elementary (K-6) | 4 | 7 | 7 | 1 | 4 | 2 | 2 | | | | | | | | 27 |
| Meadowlark Elementary (K-3) | 94 | 123 | 91 | 75 | | | | | | | | | | 1 | 384 |
| Clear Creek Middle (6-8) | | | | | | | 83 | 69 | 93 | | | | | | 245 |
| Buffalo High (9-12) | | | | | | | | | | 72 | 105 | 93 | 92 | | 362 |
| Kaycee High (7-12) | | | | | | | | 15 | 18 | 14 | 18 | 19 | 14 | | 98 |
| **JOHNSON COUNTY TOTAL** | **115** | **151** | **117** | **95** | **86** | **83** | **105** | **84** | **111** | **86** | **123** | **112** | **106** | **1** | **1,375** |
| LARAMIE COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Alta Vista Elementary (K-6) | 48 | 26 | 25 | 24 | 27 | 21 | 19 | | | | | | | 39 | 229 |
| Anderson Elementary (K-6) | 88 | 78 | 75 | 70 | 73 | 62 | 70 | | | | | | | | 516 |
| Arp Elementary (K-6) | 82 | 74 | 68 | 50 | 53 | 56 | 49 | | | | | | | | 432 |
| Baggs Elementary (K-6) | 49 | 50 | 46 | 51 | 49 | 42 | 40 | | | | | | | | 327 |
| Bain Elementary (K-6) | 48 | 65 | 62 | 50 | 64 | 64 | 57 | | | | | | | | 410 |
| Buffalo Ridge Elementary (K-6) | 48 | 74 | 51 | 52 | 49 | 43 | 52 | | | | | | | | 369 |
| Churchill Elementary (4-6) | | | | | 50 | 47 | 40 | | | | | | | | 137 |
| Cole Elementary K-6) | 50 | 51 | 50 | 42 | 48 | 52 | 48 | | | | | | | | 341 |
| Corlett Elementary (K-3) | 48 | 76 | 50 | 56 | | | | | | | | | | | 230 |
| Davis Elementary (K-6) | 40 | 44 | 50 | 48 | 46 | 40 | 49 | | | | | | | | 317 |
| Deming Elementary (K-4) | 46 | 45 | 41 | 41 | 46 | | | | | | | | | | 219 |
| Dildine Elementary (K-6) | 90 | 103 | 75 | 70 | 82 | 84 | 83 | | | | | | | | 587 |
| Eastridge Elementary (K-3) | 50 | 50 | 50 | 42 | | | | | | | | | | | 192 |
| Fairview Elementary (K, 4-6) | 25 | | | | 53 | 56 | 46 | | | | | | | | 180 |
| Gilchrist Elementary (K-6) | 17 | 21 | 14 | 12 | 14 | 15 | 20 | | | | | | | | 113 |
| Goins Elementary (K-6) | 50 | 74 | 64 | 75 | 81 | 69 | 72 | | | | | | | | 485 |
| Hebard Elementary (K-6) | 71 | 50 | 45 | 49 | 27 | 25 | 28 | | | | | | | | 295 |
| Henderson Elementary (4-6) | | | | | 28 | 36 | 45 | | | | | | | | 109 |
| Hobbs Elementary (K-6) | 68 | 62 | 74 | 71 | 68 | 66 | 64 | | | | | | | | 473 |
| Ingleside Elementary (K-6) | | | 1 | | | 1 | 1 | | | | | | | | 3 |
| Jessup Elementary (K-6) | 45 | 46 | 38 | 46 | 50 | 56 | 52 | | | | | | | | 333 |
| Lebhart Elementary (K-3) | 50 | 70 | 62 | 73 | | | | | | | | | | | 255 |
| Miller Elementary (5-6) | | | | | | 40 | 27 | | | | | | | | 67 |
| Pioneer Park Elementary (K-6) | 47 | 50 | 48 | 37 | 42 | 24 | 29 | | | | | | | | 277 |
| Rossman Elementary (K-6) | 49 | 51 | 45 | 36 | 28 | 28 | 24 | | | | | | | | 261 |
| Willadsen Elementary (K-6) | 3 | 1 | 2 | | 5 | 1 | 3 | | | | | | | | 15 |

# 1986 FALL ENROLLMENT

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 continued (Laramie Co.) | | | | | | | | | | | | | | | |
| Carey Junior High (7-9) | | | | | | | | 360 | 300 | 298 | | | | | 958 |
| Johnson Junior High (7-9) | | | | | | | | 3[illegible] | 343 | 273 | | | | | 951 |
| McCormick Junior High (7-9) | | | | | | | | 344 | 379 | 337 | | | | | 1,060 |
| Central High (10-12) | | | | | | | | | | | 459 | 442 | 351 | | 1,252 |
| East High (10-12) | | | | | | | | | | | 556 | 537 | 434 | | 1,527 |
| High School III (9-12) | | | | | | | | | | 79 | 36 | 29 | 9 | | 153 |
| **District #1 Total** | **1,112** | **1,161** | **1,036** | **995** | **983** | **928** | **918** | **1,039** | **1,022** | **987** | **1,051** | **1,008** | **794** | **39** | **13,073** |
| District #2 | | | | | | | | | | | | | | | |
| Albin Elementary (K-6) | 11 | 12 | 9 | 8 | 10 | 6 | 6 | | | | | | | | 62 |
| Carpernter Elementary (K-6) | 2 | 8 | 10 | 5 | 5 | 6 | 6 | | | | | | | | 42 |
| Hillsdale Elementary (K-6) | 15 | 14 | 20 | 17 | 22 | 18 | 22 | | | | | | | | 128 |
| Pine Bluffs Elementary (K-6) | 22 | 26 | 27 | 24 | 28 | 27 | 28 | | | | | | | | 182 |
| Albin Junior High (7-8) | | | | | | | | 7 | 10 | | | | | | 17 |
| Burns Junior High (7-8) | | | | | | | | 24 | 27 | | | | | | 51 |
| Pine Bluffs Junior High (7-8) | | | | | | | | 18 | 24 | | | | | | 42 |
| Albin High (9-12) | | | | | | | | | | 7 | 7 | 4 | 8 | | 26 |
| Burns High (9-12) | | | | | | | | | | 34 | 27 | 29 | 29 | | 119 |
| Pine Bluffs High (9-12) | | | | | | | | | | 29 | 31 | 28 | 23 | | 111 |
| **District #2 Total** | **50** | **60** | **66** | **54** | **65** | **57** | **62** | **49** | **61** | **70** | **65** | **61** | **60** | | **780** |
| **LARAMIE COUNTY TOTAL** | **1,162** | **1,221** | **1,102** | **1,049** | **1,048** | **985** | **980** | **1,088** | **1,083** | **1,057** | **1,116** | **1,069** | **854** | **39** | **13,853** |
| LINCOLN COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Burgoon Elementary (K-1) | 122 | 144 | | | | | | | | | | | | | 266 |
| Canyon Elementary (4-6) | | | | | 100 | 118 | 93 | | | | | | | | 311 |
| Kemmerer Elementary (2-3) | | | 126 | 107 | | | | | | | | | | 4 | 237 |
| Kemmerer Junior High (7-8) | | | | | | | | 112 | 102 | | | | | | 214 |
| Kemmerer High (9-12) | | | | | | | | | | 86 | 86 | 54 | 54 | | 280 |
| **District #1 Total** | **122** | **144** | **126** | **107** | **100** | **118** | **93** | **112** | **102** | **86** | **86** | **54** | **54** | **4** | **1,308** |
| District #2 | | | | | | | | | | | | | | | |
| Afton Elementary (K-6) | 71 | 76 | 66 | 74 | 73 | 74 | 65 | | | | | | | | 499 |
| Cokeville Elementary (K-6) | 27 | 30 | 27 | 26 | 23 | 17 | 16 | | | | | | | | 166 |
| Holdaway Elementary (K-6) | 58 | 40 | 56 | 46 | 42 | 44 | 42 | | | | | | | | 328 |
| Metcalf Elementary (K-6) | 31 | 28 | 32 | 19 | 30 | 25 | 24 | | | | | | | | 189 |
| Osmond Elementary (K-6) | 51 | 49 | 45 | 42 | 45 | 37 | 42 | | | | | | | | 311 |
| Cokeville Junior High (7-8) | | | | | | | | 17 | 30 | | | | | | 47 |
| Star Valley Junior High (7-8) | | | | | | | | 158 | 150 | | | | | | 308 |

# 1986 FALL ENROLLMENT

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #2 continued (Lincoln Co.) | | | | | | | | | | | | | | | |
| Cokeville High (9-12) | | | | | | | | | | 25 | 18 | 19 | 23 | | 85 |
| Star Valley High (9-12) | | | | | | | | | | 137 | 147 | 148 | 126 | | 558 |
| **District #2 Total** | **238** | **223** | **226** | **207** | **213** | **197** | **189** | **175** | **180** | **162** | **165** | **167** | **149** | | **2,491** |
| **LINCOLN COUNTY TOTAL** | **360** | **367** | **352** | **314** | **313** | **315** | **282** | **287** | **282** | **248** | **251** | **221** | **203** | **4** | **3,799** |
| NATRONA COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Alcova Elementary (K-8) | 2 | | 3 | 1 | 3 | 5 | | | | | | | | | 14 |
| Bar Nunn Elementary (K-6) | 52 | 49 | 33 | 42 | 34 | 28 | 28 | | | | | | | | 266 |
| Crest Hill Elementary (K-6) | 58 | 77 | 73 | 73 | 70 | 86 | 79 | | | | | | | | 516 |
| Evansville Elementary (K-6) | 67 | 65 | 69 | 69 | 59 | 57 | 64 | | | | | | | | 450 |
| Fairdale Elementary (K-6) | 47 | 48 | 50 | 32 | 52 | 45 | 33 | | | | | | | | 307 |
| Fort Caspar Elementary (K-6) | 23 | 25 | 25 | 22 | 24 | 25 | 24 | | | | | | | | 168 |
| Garfield Elementary (K-6) | 24 | 19 | 23 | 15 | 23 | 23 | 22 | | | | | | | | 149 |
| Grant Elementary (K-6) | 45 | 47 | 30 | 43 | 22 | 24 | 22 | | | | | | | | 233 |
| Jefferson Elementary (K-6) | 25 | 25 | 37 | 25 | 24 | 26 | 28 | | | | | | | | 190 |
| Manor Heights Elementary (K-6) | 68 | 43 | 50 | 45 | 43 | 56 | 56 | | | | | | | | 361 |
| McKinley Elementary (K-6) | 44 | 49 | 47 | 24 | 28 | 27 | 25 | | | | | | | | 244 |
| Midwest Elementary (K-6) | 20 | 19 | 17 | 26 | 18 | 19 | 21 | | | | | | | | 140 |
| Mills Elementary (K-6) | 48 | 53 | 50 | 32 | 28 | 36 | 28 | | | | | | | | 275 |
| Mountain View Elementary (K-6) | 87 | 74 | 70 | 55 | 61 | 45 | 43 | | | | | | | | 435 |
| North Casper Elementary (K-6) | 50 | 50 | 36 | 36 | 28 | 28 | 27 | | | | | | | | 255 |
| Oregon Trail Elementary (K-6) | 52 | 66 | 49 | 48 | 56 | 42 | 45 | | | | | | | | 358 |
| Paradise Valley Elementary (K-6) | 98 | 95 | 98 | 84 | 84 | 79 | 81 | | | | | | | | 619 |
| Park Elementary (K-6) | 34 | 44 | 33 | 22 | 26 | 28 | 21 | | | | | | | | 208 |
| Pineview Elementary (K-6) | 50 | 44 | 45 | 49 | 40 | 39 | 53 | | | | | | | | 320 |
| Poison Spider Elementary | 24 | 26 | 24 | 26 | 13 | 27 | 36 | | | | | | | | 176 |
| Powder River Elementary (K-6) | 1 | 2 | 4 | 6 | 2 | 3 | 4 | | | | | | | | 22 |
| Red Creek Elementary (K-8) | 2 | | 3 | | 1 | 1 | 1 | | | | | | | | 8 |
| Roosevelt Center (Special) | | | | | | | | 7 | 4 | 5 | 16 | 21 | 14 | | 67 |
| Sagewood Elementary (K-6) | 51 | 50 | 48 | 50 | 39 | 37 | 47 | | | | | | | | 322 |
| Southridge Elementary (K-6) | 48 | 47 | 46 | 33 | 43 | 40 | 28 | | | | | | | | 285 |
| University Park Elementary (K-6) | 24 | 25 | 24 | 18 | 19 | 23 | 18 | | | | | | | | 151 |
| Verda James Elementary (K-6) | 70 | 73 | 72 | 71 | 72 | 56 | 73 | | | | | | | | 487 |
| Westwood Elementary (K-6) | 45 | 47 | 47 | 40 | 51 | 39 | 38 | | | | | | | | 307 |
| Willard Elementary (K-6) | 45 | 42 | 44 | 40 | 22 | 25 | 20 | | | | | | | | 238 |
| Willow Creek Elementary (K-8) | | 1 | 1 | 1 | 1 | | 1 | | | | | | | | 5 |
| A J Woods (Special) | | | | | | | | | | | | | | 37 | 37 |
| CY Junior High (7-9) | | | | | | | | 230 | 246 | 210 | | | | | 686 |

# 1986 FALL ENROLLMENT

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 continued (Natrona Co.) | | | | | | | | | | | | | | | |
| Centennial Junior High (7-9) | | | | | | | | 217 | 266 | 258 | | | | | 741 |
| Dean Morgan Junior High (7-9) | | | | | | | | 261 | 265 | 275 | | | | | 801 |
| East Junior High (7-9) | | | | | | | | 185 | 203 | 152 | | | | | 540 |
| Midwest Junior High (7-9) | | | | | | | | 23 | 19 | 22 | | | | | 64 |
| Kelly Walsh High (10-12) | | | | | | | | | | | 412 | 391 | 420 | | 1,223 |
| Midwest High (10-12) | | | | | | | | | | | 23 | 28 | 22 | | 73 |
| Natrona County High (10-12) | | | | | | | | | | | 639 | 482 | 454 | | 1,575 |
| **NATRONA COUNTY TOTAL** | **1,204** | **1,205** | **1,151** | **1,028** | **986** | **969** | **966** | **923** | **1,003** | **922** | **1,090** | **922** | **910** | **37** | **13,316** |
| NIOBRARA COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Lance Creek Elementary (K-8) | | 2 | 2 | 1 | | | 1 | | | | | | | | 5 |
| Lusk Elementary (K-5) | 46 | 46 | 42 | 33 | 41 | 47 | | | | | | | | | 255 |
| Zerbst Elementary (K-8) | | 1 | | 1 | | 1 | | 1 | 1 | | | | | | 5 |
| Lusk Middle (6-8) | | | | | | | 41 | 37 | 42 | | | | | | 120 |
| Niobrara County High (9-12) | | | | | | | | | | 43 | 51 | 37 | 38 | | 169 |
| **NIOBRARA COUNTY TOTAL** | **46** | **49** | **44** | **35** | **41** | **48** | **42** | **38** | **43** | **43** | **51** | **37** | **38** | | **555** |
| PARK COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Clark Elementary (K-5) | 5 | 2 | 1 | 3 | 2 | 3 | | | | | | | | | 16 |
| Parkside Elementary (K-5) | 50 | 56 | 60 | 62 | 42 | 41 | | | | | | | | | 311 |
| Southside Elementary (K-5) | 77 | 39 | 42 | 46 | 45 | 35 | | | | | | | | | 284 |
| Westside Elementary (K-5) | 61 | 70 | 45 | 42 | 44 | 45 | | | | | | | | | 307 |
| Powell Middle (6-8) | | | | | | | 132 | 135 | 135 | | | | | | 402 |
| Powell High (9-12) | | | | | | | | | | 152 | 136 | 153 | 136 | | 577 |
| **District #1 Total** | **193** | **167** | **148** | **153** | **133** | **124** | **132** | **135** | **135** | **152** | **136** | **153** | **136** | | **1,897** |
| District #6 | | | | | | | | | | | | | | | |
| Eastside Elementary (K-6) | 74 | 82 | 67 | 72 | 49 | 60 | 55 | | | | | | | | 459 |
| Glenn Livingston Elementary (K-6) | 52 | 67 | 76 | 81 | 68 | 78 | 76 | | | | | | | 5 | 503 |
| Sunset Elementary (K-6) | 52 | 58 | 61 | 64 | 59 | 55 | 50 | | | | | | | | 399 |
| Valley Elementary (K-6) | 1 | 1 | 2 | 1 | 1 | 1 | 1 | | | | | | | | 8 |
| Wapiti Elementary (K-6) | 7 | 6 | 4 | 9 | 4 | 3 | 6 | | | | | | | | 39 |
| Cody Junior High (7-9) | | | | | | | | 167 | 195 | 209 | | | | | 571 |
| Cody High (10-12) | | | | | | | | | | | 183 | 178 | 172 | | 533 |
| **District #6 Total** | **186** | **214** | **210** | **227** | **181** | **197** | **188** | **167** | **195** | **209** | **183** | **178** | **172** | **5** | **2,512** |

# 1986 FALL ENROLLMENT

| County / District / School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #16 | | | | | | | | | | | | | | | |
| Meeteetse Elementary (K-6) | 18 | 11 | 19 | 11 | 16 | 18 | 18 | | | | | | | | 111 |
| Meeteetse Junior High (7-8) | | | | | | | | 20 | 21 | | | | | | 41 |
| Meeteetse High (9-12) | | | | | | | | | | 16 | 19 | 13 | 22 | | 70 |
| **District #16 Total** | **18** | **11** | **19** | **11** | **16** | **18** | **18** | **20** | **21** | **16** | **19** | **13** | **22** | | **222** |
| **PARK COUNTY TOTAL** | **397** | **392** | **377** | **391** | **330** | **339** | **338** | **322** | **351** | **377** | **338** | **344** | **330** | **5** | **4,631** |
| PLATTE COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Chugwater Elementary (K-6) | 10 | 12 | 10 | 8 | 12 | 6 | 4 | | | | | | | | 62 |
| Glendo Elementary (K-6) | 11 | 5 | 10 | 6 | 9 | 7 | 5 | | | | | | | | 53 |
| Libbey Elementary (K-3) | 83 | 103 | 108 | 97 | | | | | | | | | | | 391 |
| West Elementary (K, 4-6) | 44 | | | | 90 | 112 | 124 | | | | | | | | 370 |
| Wheatland Junior High (7-8) | | | | | | | | 94 | 89 | | | | | | 183 |
| Chugwater High (7-12) | | | | | | | | 4 | 9 | 9 | 8 | 9 | 2 | | 41 |
| Glendo High (7-12) | | | | | | | | 12 | 6 | 9 | 4 | 12 | 4 | | 47 |
| Wheatland High (7-12) | | | | | | | | | | 109 | 107 | 105 | 101 | | 422 |
| **District #1 Total** | **148** | **120** | **128** | **111** | **111** | **125** | **133** | **110** | **104** | **127** | **119** | **126** | **107** | | **1,569** |
| District #2 | | | | | | | | | | | | | | | |
| Guernsey-Sunrise Elementary (K-6) | 26 | 33 | 23 | 32 | 30 | 31 | 31 | | | | | | | | 206 |
| Guernsey-Sunrise High (7-12) | | | | | | | | 21 | 27 | 29 | 30 | 27 | 31 | | 165 |
| **District #2 Total** | **26** | **33** | **23** | **32** | **30** | **31** | **31** | **21** | **27** | **29** | **30** | **27** | **31** | | **371** |
| **PLATTE COUNTY TOTAL** | **174** | **153** | **151** | **143** | **141** | **156** | **164** | **131** | **131** | **156** | **149** | **153** | **138** | | **1,940** |
| SHERIDAN COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Big Horn Elementary (K-5) | 11 | 20 | 27 | 19 | 19 | 23 | | | | | | | | | 119 |
| Burgess Junction Elementary (K-4) | 2 | 1 | | | | | | | | | | | | | 3 |
| Slack Elementary (K-4) | 2 | 1 | | | | | | | | | | | | | 3 |
| Tongue River Elementary (K-4) | 46 | 28 | 43 | 36 | 36 | | | | | | | | | 6 | 195 |
| Big Horn Middle (6-8) | | | | | | | 20 | 20 | 16 | | | | | | 56 |
| Tongue River Middle (5-8) | | | | | | 35 | 31 | 42 | 31 | | | | | | 139 |
| Big Horn High (9-12) | | | | | | | | | | 28 | 21 | 30 | 21 | | 100 |
| Tongue River High (9-12) | | | | | | | | | | 47 | 40 | 36 | 36 | | 159 |
| **District #1 Total** | **61** | **50** | **70** | **55** | **55** | **58** | **51** | **62** | **47** | **75** | **61** | **66** | **57** | **6** | **774** |

# 1986 FALL ENROLLMENT

| County / District / School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #2 | | | | | | | | | | | | | | | |
| Beckton Elementary (K-6) | | 3 | 4 | 3 | 1 | | | | | | | | | | 11 |
| Coffeen Elementary (K-6) | 45 | 51 | 47 | 51 | 46 | 49 | 49 | | | | | | | | 338 |
| Highland Park Elementary (K-6) | 40 | 46 | 33 | 41 | 34 | 45 | 26 | | | | | | | | 265 |
| Linden Elementary (K-6) | 23 | 20 | 22 | 22 | 13 | 26 | 22 | | | | | | | | 148 |
| Meadowlark Elementary (K-6) | 61 | 74 | 62 | 71 | 66 | 73 | 61 | | | | | | | | 468 |
| Sagebrush Elementary (K-6) | 51 | 53 | 52 | 48 | 39 | 53 | 38 | | | | | | | | 334 |
| Special Education School (Special) | | | | | | | | | 5 | 3 | | 4 | | | 12 |
| Story Elementary (K-6) | 5 | 12 | 5 | 4 | 6 | 6 | 3 | | | | | | | | 41 |
| Taylor Elementary (K-6) | 34 | 41 | 37 | 26 | 29 | 16 | 27 | | | | | | | | 210 |
| Woodland Park Elementary (K-6) | 23 | 46 | 51 | 41 | 43 | 39 | 39 | | | | | | | | 282 |
| Central Junior High (7-8) | | | | | | | | 288 | 276 | | | | | | 564 |
| Sheridan High (9-12) | | | | | | | | | | 316 | 278 | 289 | 274 | | 1,157 |
| **District #2 Total** | **282** | **346** | **313** | **307** | **277** | **307** | **265** | **288** | **281** | **319** | **278** | **293** | **274** | | **3,830** |
| District #3 | | | | | | | | | | | | | | | |
| Arvada Elementary (K-6) | 3 | 1 | 3 | 3 | 4 | 2 | 4 | | | | | | | | 20 |
| Clearmont Elementary (K-6) | 7 | 7 | 2 | 10 | 8 | 5 | 3 | | | | | | | | 42 |
| Fence Creek Elementary (K-8) | | | | 1 | | | | | | | | | | | 1 |
| Hanging Woman Elementary (K-8) | | 2 | | 2 | | | 2 | | | | | | | | 6 |
| Arvada-Clearmont High (7-12) | | | | | | | | 7 | 6 | 11 | 6 | 12 | 5 | | 47 |
| **District #3 Total** | **10** | **10** | **5** | **16** | **12** | **7** | **9** | **7** | **6** | **11** | **6** | **12** | **5** | | **116** |
| **SHERIDAN COUNTY TOTAL** | **353** | **406** | **388** | **378** | **344** | **372** | **325** | **357** | **334** | **405** | **345** | **371** | **336** | **6** | **4,720** |
| SUBLETTE COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Bondurant Elementary (K-5) | 2 | | | 5 | 1 | 2 | | | | | | | | | 10 |
| Pinedale Elementary (K-5) | 34 - | 62 | 55 | 41 | 54 | 52 | | | | | | | | | 298 |
| Pinedale Middle (6-8) | | | | | | | 46 | 47 | 58 | | | | | | 151 |
| Pinedale High (9-12) | | | | | | | | | | 45 | 49 | 62 | 46 | | 202 |
| **District #1 Total** | **36** | **62** | **55** | **46** | **55** | **54** | **46** | **47** | **58** | **45** | **49** | **62** | **46** | | **661** |
| District #9 | | | | | | | | | | | | | | | |
| Big Piney Elementary (K-5) | 51 | 41 | 40 | 39 | 34 | 33 | | | | | | | | 1 | 239 |
| LaBarge Elementary (K-5) | 26 | 22 | 22 | 17 | 25 | 14 | | | | | | | | | 126 |
| Big Piney Middle (6-8) | | | | | | | 49 | 58 | 56 | | | | | | 163 |
| Big Piney High (9-12) | | | | | | | | | | 55 | 66 | 44 | 44 | | 209 |
| **District #9 Total** | **77** | **63** | **62** | **56** | **59** | **47** | **49** | **58** | **56** | **55** | **66** | **44** | **44** | **1** | **737** |
| **SUBLETTE COUNTY TOTAL** | **113** | **125** | **117** | **102** | **114** | **101** | **95** | **105** | **114** | **100** | **115** | **106** | **90** | **1** | **1,398** |

# 1986 FALL ENROLLMENT

| County District School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SWEETWATER COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Desert Elementary (K-8) | 25 | 24 | 21 | 17 | 14 | 14 | 11 | 7 | 14 | | | | | | 147 |
| Desert View Elementary (K-6) | 51 | 40 | 49 | 38 | 45 | 35 | 37 | | | | | | | | 295 |
| Farson-Eden Elementary (K-6) | 20 | 12 | 14 | 11 | 18 | 9 | 14 | | | | | | | | 98 |
| Lincoln Elementary (K-6) | 59 | 64 | 32 | 48 | 54 | 55 | 36 | | | | | | | | 348 |
| Lowell Elementry (1-6) | | 25 | 28 | 19 | 28 | 27 | 25 | | | | | | | | 152 |
| North Park Elementary (K-6) | 41 | 61 | 38 | 45 | 74 | 53 | 52 | | | | | | | | 364 |
| Overland Elementary (K-6) | 75 | 74 | 69 | 75 | 72 | 59 | 57 | | | | | | | | 481 |
| Reliance Elementary (K-6) | 29 | 18 | 19 | 21 | 19 | 15 | 16 | | | | | | | | 137 |
| Roosevelt Elementary (1-6) | | 22 | 14 | 20 | 20 | 18 | 26 | | | | | | | | 120 |
| Superior Elementary (K-6) | 13 | 11 | 14 | 12 | 8 | 14 | 15 | | | | | | | | 87 |
| Walnut Elementary (K-6) | 37 | 59 | 47 | 43 | 37 | 38 | 38 | | | | | | | | 299 |
| Washington Elementary (K-6) | 76 | 51 | 39 | 46 | 31 | 40 | 39 | | | | | | | | 322 |
| Westridge Elementary (K-6) | 96 | 89 | 92 | 79 | 71 | 71 | 57 | | | | | | | | 555 |
| Yellowstone Elementary (K-6) | 61 | 67 | 58 | 47 | 48 | 42 | 27 | | | | | | | | 350 |
| East Junior High (7-9) | | | | | | | | 212 | 201 | 186 | | | | | 599 |
| White Mountain Junior High (7-9) | | | | | | | | 193 | 209 | 216 | | | | | 618 |
| Farson-Eden High (7-12) | | | | | | | | 13 | 14 | 17 | 10 | 20 | 13 | | 87 |
| Rock Springs Alternate (9-12) | | | | | | | | | | 15 | 15 | 15 | 14 | | 59 |
| Rock Springs High (10-12) | | | | | | | | | | | 373 | 359 | 296 | | 1,028 |
| **District #1 Total** | **583** | **617** | **534** | **521** | **539** | **490** | **450** | **425** | **438** | **434** | **398** | **394** | **323** | | **6,146** |
| District #2 | | | | | | | | | | | | | | | |
| Granger Elementary (K-5) | 16 | 4 | 4 | 6 | 3 | 3 | | | | | | | | | 36 |
| Harrison Elementary (K-5) | 60 | 84 | 78 | 57 | 68 | 53 | | | | | | | | | 400 |
| Jackson Elementary (K-5) | 63 | 76 | 67 | 54 | 62 | 45 | | | | | | | | | 367 |
| McKinnon Elementary (K-8) | 3 | 6 | 3 | 2 | 2 | 3 | 4 | | | | | | | | 23 |
| Roosevelt Elementary (K-5) | 34 | 48 | 45 | 36 | 44 | 47 | | | | | | | | | 254 |
| Thoman Ranch Elementary (K-8) | | | | | | | | | 1 | | | | | | 1 |
| Truman Elementary (K-5) | 82 | 84 | 63 | 79 | 64 | 50 | | | | | | | | | 422 |
| Washington Elementary (K-5) | 44 | 86 | 54 | 46 | 44 | 49 | | | | | | | | | 323 |
| Wilson Elementary (K-5) | 47 | 67 | 42 | 38 | 40 | 50 | | | | | | | | | 284 |
| Lincoln Middle (6-8) | | | | | | | 154 | 141 | 131 | | | | | | 426 |
| Monroe Middle (6-8) | | | | | | | 156 | 144 | 149 | | | | | | 449 |
| Green River High (9-12) | | | | | | | | | | 279 | 287 | 273 | 250 | | 1,089 |
| **District #2 Total** | **349** | **455** | **356** | **318** | **327** | **300** | **314** | **285** | **281** | **279** | **287** | **273** | **250** | | **4,074** |
| **SWEETWATER COUNTY TOTAL** | **932** | **1,072** | **890** | **839** | **866** | **790** | **764** | **710** | **719** | **713** | **685** | **667** | **573** | | **10,220** |

# 1986 FALL ENROLLMENT

| County / District / School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TETON COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Alta Elementary (K-6) | 7 | 11 | 13 | 5 | 5 | 5 | 10 | | | | | | | | 56 |
| Jackson Elementary (K-4) | 111 | 91 | 102 | 87 | 92 | | | | | | | | | | 483 |
| Kelly Elementary (K-6) | 13 | 12 | 7 | 7 | 8 | 7 | 1 | | | | | | | | 55 |
| Moran Elementary (K-6) | 6 | 9 | 2 | 5 | | 1 | 5 | | | | | | | | 28 |
| Wilson Elementary (K-5) | 34 | 28 | 30 | 29 | 24 | 24 | | | | | | | | | 169 |
| Jackson Hole Intermediate (5-6) | | | | | | 98 | 124 | | | | | | | | 222 |
| Jackson Hole Junior High (7-8) | | | | | | | | 111 | 112 | | | | | | 223 |
| Jackson Hole High (9-12) | | | | | | | | | | 139 | 127 | 129 | 114 | | 509 |
| **TETON COUNTY TOTAL** | **171** | **151** | **154** | **133** | **129** | **135** | **140** | **111** | **112** | **139** | **127** | **129** | **114** | | **1,745** |
| UINTA COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Aspen Elementary (K-5) | 121 | 122 | 118 | 93 | 96 | 85 | | | | | | | | | 635 |
| Clark Elementary (K-5) | 64 | 61 | 71 | 60 | 50 | 70 | | | | | | | | | 376 |
| North Evanston Elementary (K-5) | 110 | 115 | 96 | 78 | 88 | 68 | | | | | | | | | 555 |
| Uinta Meadows Elementary (K-5) | 99 | 92 | 76 | 65 | 79 | 82 | | | | | | | | | 493 |
| Davis Middle (6-8) | | | | | | | 154 | 164 | 154 | | | | | | 472 |
| Evanston Middle (6-8) | | | | | | | 113 | 104 | 99 | | | | | | 316 |
| Evanston High (9-12) | | | | | | | | | | 259 | 221 | 214 | 155 | | 849 |
| **District #1 Total** | **394** | **390** | **361** | **296** | **313** | **305** | **267** | **268** | **253** | **259** | **221** | **214** | **155** | | **3,696** |
| District #4 | | | | | | | | | | | | | | | |
| Fort Bridger Elementary (4-5) | | | | | 68 | 68 | | | | | | | | | 136 |
| Mountain View Elementary (K-3) | 78 | 104 | 96 | 79 | | | | | | | | | | | 357 |
| Mountain View Middle (6-8) | | | | | | | 71 | 72 | 61 | | | | | | 204 |
| Mountain View High (9-12) | | | | | | | | | | 63 | 74 | 63 | 59 | | 259 |
| **District #4 Total** | **78** | **104** | **96** | **79** | **68** | **68** | **71** | **72** | **61** | **63** | **74** | **63** | **59** | | **956** |
| District #6 | | | | | | | | | | | | | | | |
| Lyman Elementary (K, 4-6) | 68 | | | | 116 | 81 | 93 | | | | | | | | 358 |
| Urie Elementary (K-3) | 37 | 115 | 104 | 92 | | | | | | | | | | | 348 |
| Lyman Middle (7-8) | | | | | | | | 64 | 72 | | | | | | 136 |
| Lyman High (9-12) | | | | | | | | | | 76 | 67 | 66 | 56 | | 265 |
| **District #6 Total** | **105** | **115** | **104** | **92** | **116** | **81** | **93** | **64** | **72** | **76** | **67** | **66** | **56** | | **1,107** |
| **UINTA COUNTY TOTAL** | **577** | **609** | **561** | **467** | **497** | **454** | **431** | **404** | **386** | **398** | **362** | **343** | **270** | | **5,759** |

# 1986 FALL ENROLLMENT

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WASHAKIE COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| East Side Elementary (K-5) | 115 | 75 | 69 | 49 | 69 | 50 | | | | | | | | 5 | 432 |
| South Side Elementary (K-5) | 47 | 48 | 49 | 39 | 49 | 45 | | | | | | | | 7 | 284 |
| West Side Elementary (K-5) | 80 | 46 | 45 | 42 | 41 | 45 | | | | | | | | | 299 |
| Worland Middle (6-8) | | | | | | | 135 | 147 | 108 | | | | | | 390 |
| Worland Senior High (9-12) | | | | | | | | | | 149 | 152 | 127 | 121 | 6 | 555 |
| **District #1 Total** | **242** | **169** | **163** | **130** | **158** | **140** | **135** | **147** | **108** | **149** | **152** | **127** | **121** | **18** | **1,980** |
| District #2 | | | | | | | | | | | | | | | |
| Ten Sleep Elementary (K-5) | 12 | 12 | 12 | 7 | 11 | 14 | | | | | | | | | 68 |
| Ten Sleep Middle (6-8) | | | | | | | 13 | 15 | 8 | | | | | | 36 |
| Ten Sleep High (9-12) | | | | | | | | | | 8 | 8 | 15 | 13 | | 44 |
| **District #2 Total** | **12** | **12** | **12** | **7** | **11** | **14** | **13** | **15** | **8** | **8** | **8** | **15** | **13** | | **148** |
| **WASHAKIE COUNTY TOTAL** | **254** | **181** | **175** | **137** | **170** | **154** | **148** | **162** | **116** | **157** | **160** | **142** | **134** | **18** | **2,108** |
| WESTON COUNTY | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | |
| Gertrude Burns Elementary (K-5) | 94 | 110 | 91 | 91 | 100 | 79 | | | | | | | | | 565 |
| Kitty Moats Elementary (K-8) | 6 | 7 | 7 | 7 | 8 | 4 | 7 | 6 | 6 | | | | | | 58 |
| Newcastle Middle (6-8) | | | | | | | 87 | 86 | 55 | | | | | | 228 |
| Newcastle High (9-12) | | | | | | | | | | 79 | 89 | 100 | 74 | | 342 |
| **District #1 Total** | **100** | **117** | **98** | **98** | **108** | **83** | **94** | **92** | **61** | **79** | **89** | **100** | **74** | | **1,193** |
| District #7 | | | | | | | | | | | | | | | |
| Lloyd Nelson Elementary (K-2) | 34 | 30 | 45 | | | | | | | | | | | | 109 |
| Upton Elementary (3-6) | | | | 31 | 37 | 26 | 32 | | | | | | | | 126 |
| Upton High (7-12) | | | | | | | | 31 | 28 | 28 | 31 | 21 | 27 | | 166 |
| **District #7 Total** | **34** | **30** | **45** | **31** | **37** | **26** | **32** | **31** | **28** | **28** | **31** | **21** | **27** | | **401** |
| **WESTON COUNTY TOTAL** | **134** | **147** | **143** | **129** | **145** | **109** | **126** | **123** | **89** | **107** | **120** | **121** | **101** | | **1,594** |
| **WYOMING STATE TOTAL** | **9,075** | **9,313** | **8,652** | **7,878** | **7,848** | **7,477** | **7,417** | **7,332** | **7,247** | **7,411** | **7,602** | **7,155** | **6,429** | **119** | **100,956** |

# SPECIAL EDUCATION STUDENT COUNT

| County District | Mentally Retarded | Hard of Hearing | Deaf | Speech Impaired | Visually Handicapped | Emotionally Disturbed | Ortho Impaired | Other | Learning Disability | Deaf-Blind | Multi-Handicap | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | | | | | |
| 1 Laramie | 5 | 3 | 0 | 126 | 4 | 56 | 8 | 16 | 109 | 0 | 50 | 377 |
| BIG HORN | | | | | | | | | | | | |
| 1 Byron/Cowley | 0 | 1 | 0 | 24 | 0 | 3 | 1 | 1 | 39 | 0 | 6 | 75 |
| 2 Lovell | 4 | 0 | 0 | 26 | 0 | 0 | 1 | 0 | 28 | 0 | 3 | 62 |
| 3 Greybull | 4 | 0 | 0 | 12 | 1 | 3 | 0 | 0 | 33 | 0 | 0 | 53 |
| 4 Basin | 5 | 1 | 0 | 29 | 0 | 1 | 1 | 0 | 8 | 0 | 0 | 45 |
| CAMPBELL | | | | | | | | | | | | |
| 1 Gillette | 49 | 14 | 0 | 251 | 2 | 44 | 6 | 0 | 265 | 0 | 0 | 631 |
| CARBON | | | | | | | | | | | | |
| 1 Rawlins | 14 | 2 | 0 | 110 | 0 | 0 | 2 | 1 | 128 | 0 | 2 | 259 |
| 2 Saratoga | 2 | 0 | 0 | 78 | 0 | 0 | 0 | 2 | 82 | 0 | 21 | 185 |
| CONVERSE | | | | | | | | | | | | |
| 1 Douglas | 13 | 2 | 3 | 42 | 2 | 2 | 4 | 6 | 115 | 0 | 2 | 191 |
| 2 Glenrock | 4 | 3 | 0 | 5 | 2 | 1 | 1 | 2 | 91 | 0 | 12 | 121 |
| CROOK | | | | | | | | | | | | |
| 1 Sundance | 7 | 0 | 0 | 43 | 0 | 4 | 0 | 1 | 36 | 0 | 2 | 93 |
| FREMONT | | | | | | | | | | | | |
| 1 Lander | 0 | 2 | 0 | 77 | 1 | 7 | 0 | 5 | 106 | 0 | 42 | 240 |
| 2 Dubois | 0 | 1 | 1 | 4 | 0 | 0 | 0 | 0 | 14 | 0 | 4 | 24 |
| 6 Kinnear | 0 | 1 | 0 | 18 | 0 | 3 | 1 | 0 | 23 | 0 | 19 | 65 |
| 9 Jeffrey City | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 3 | 0 | 2 | 13 |
| 14 Ethete | 3 | 0 | 0 | 14 | 1 | 4 | 0 | 1 | 32 | 0 | 3 | 58 |
| 21 Ft. Washakie | 2 | 0 | 1 | 9 | 1 | 5 | 0 | 0 | 23 | 0 | 2 | 43 |
| 24 Shoshoni | 6 | 0 | 0 | 9 | 0 | 4 | 0 | 0 | 9 | 0 | 1 | 29 |
| 25 Riverton | 13 | 0 | 0 | 92 | 3 | 61 | 1 | 2 | 123 | 0 | 20 | 315 |
| 38 Arapahoe | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 15 | 0 | 2 | 40 |
| GOSHEN | | | | | | | | | | | | |
| 1 Torrington | 23 | 4 | 2 | 88 | 2 | 8 | 1 | 17 | 92 | 0 | 0 | 237 |
| HOT SPRINGS | | | | | | | | | | | | |
| 1 Thermopolis | 2 | 0 | 0 | 24 | 0 | 2 | 0 | 0 | 51 | 0 | 4 | 83 |

# SPECIAL EDUCATION STUDENT COUNT

| County District | Mentally Retarded | Hard of Hearing | Deaf | Speech Impaired | Visually Handicapped | Emotionally Disturbed | Ortho Impaired | Other | Learning Disability | Deaf-Blind | Multi-Handicap | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| JOHNSON | | | | | | | | | | | | |
| 1 Buffalo | 5 | 2 | 0 | 48 | 0 | 5 | 5 | 2 | 54 | 0 | 2 | 123 |
| LARAMIE | | | | | | | | | | | | |
| 1 Cheyenne | 96 | 11 | 0 | 227 | 6 | 92 | 23 | 20 | 711 | 0 | 12 | 1,198 |
| 2 Pine Bluffs | 4 | 1 | 0 | 10 | 1 | 0 | 0 | 3 | 25 | 0 | 0 | 44 |
| LINCOLN | | | | | | | | | | | | |
| 1 Kemmerer/Diam | 7 | 5 | 0 | 3 | 0 | 1 | 2 | 0 | 22 | 0 | 4 | 44 |
| 2 Afton | 18 | 2 | 0 | 44 | 3 | 0 | 5 | 8 | 88 | 0 | 0 | 168 |
| NATRONA | | | | | | | | | | | | |
| 1 Casper | 47 | 3 | 0 | 319 | 5 | 6 | 17 | 28 | 712 | 0 | 255 | 1,392 |
| NIOBRARA | | | | | | | | | | | | |
| 1 Lusk | 3 | 0 | 1 | 12 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 36 |
| PARK | | | | | | | | | | | | |
| 1 Powell | 3 | 0 | 1 | 51 | 1 | 6 | 1 | 0 | 105 | 0 | 5 | 173 |
| 6 Cody | 19 | 0 | 3 | 101 | 0 | 10 | 1 | 0 | 87 | 0 | 1 | 222 |
| 16 Meeteetse | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 31 |
| PLATTE | | | | | | | | | | | | |
| 1 Wheatland | 8 | 3 | 1 | 61 | 0 | 3 | 1 | 3 | 63 | 0 | 1 | 144 |
| 2 Guernsey | 2 | 1 | 0 | 15 | 0 | 1 | 1 | 0 | 27 | 0 | 3 | 50 |
| SHERIDAN | | | | | | | | | | | | |
| 1 Ranchester | 6 | 0 | 0 | 21 | 0 | 19 | 1 | 6 | 53 | 0 | 1 | 107 |
| 2 Sheridan | 30 | 3 | 1 | 128 | 5 | 44 | 5 | 6 | 213 | 0 | 0 | 435 |
| 3 Clearmont | 0 | 0 | 0 | 3 | 0 | 8 | 0 | 1 | 9 | 0 | 0 | 21 |
| SUBLETTE | | | | | | | | | | | | |
| 1 Pinedale | 0 | 0 | 0 | 23 | 0 | 5 | 0 | 3 | 35 | 0 | 0 | 66 |
| 9 Big Piney | 4 | 0 | 0 | 26 | 0 | 0 | 1 | 0 | 38 | 0 | 17 | 86 |
| SWEETWATER | | | | | | | | | | | | |
| 1 Rock Springs | 26 | 5 | 0 | 127 | 2 | 41 | 4 | 14 | 359 | 0 | 15 | 593 |
| 2 Green River | 16 | 0 | 0 | 85 | 0 | 2 | 3 | 12 | 184 | 0 | 23 | 325 |

# SPECIAL EDUCATION STUDENT COUNT

| County District | Mentally Retarded | Hard of Hearing | Deaf | Speech Impaired | Visually Handicapped | Emotionally Disturbed | Ortho Impaired | Other | Learning Disability | Deaf-Blind | Multi-Handicap | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TETON | | | | | | | | | | | | |
| 1 Jackson | 6 | 0 | 0 | 38 | 0 | 4 | 6 | 1 | 99 | 0 | 29 | 183 |
| UINTA | | | | | | | | | | | | |
| 1 Evanston | 13 | 38 | 0 | 71 | 5 | 2 | 4 | 10 | 146 | 0 | 0 | 289 |
| 4 Mountain View | 6 | 3 | 0 | 37 | 0 | 4 | 1 | 0 | 63 | 0 | 12 | 126 |
| 6 Lyman | 8 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 32 | 0 | 3 | 59 |
| WASHAKIE | | | | | | | | | | | | |
| 1 Worland | 19 | 5 | 1 | 74 | 0 | 22 | 1 | 5 | 125 | 0 | 9 | 261 |
| 2 Ten Sleep | 0 | 0 | 0 | 8 | 0 | 4 | 1 | 0 | 10 | 0 | 0 | 23 |
| WESTON | | | | | | | | | | | | |
| 1 Newcastle | 1 | 0 | 0 | 24 | 1 | 2 | 0 | 1 | 47 | 0 | 15 | 91 |
| 7 Upton | 1 | 1 | 0 | 13 | 0 | 0 | 0 | 0 | 15 | 0 | 5 | 35 |
| STATE TOTAL | 504 | 117 | 15 | 2,709 | 48 | 489 | 110 | 177 | 4,786 | 0 | 609 | 9,564 |

# STATISTICAL REPORT SERIES
# NO. 3

## WYOMING PUBLIC SCHOOLS
## FUND ACCOUNTING AND REPORTING
## 1985-86

State Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building
Cheyenne, Wyoming 82002-0050

# WYOMING SCHOOL DISTRICTS

ALBANY
- 1 Laramie

BIG HORN
- 1 Byron
- 2 Lovell
- 3 Greybull
- 4 Basin

CAMPBELL
- 1 Gillette

CARBON
- 1 Rawlins
- 2 Saratoga

CONVERSE
- 1 Douglas
- 2 Glenrock

CROOK
- 1 Sundance

FREMONT
- 1 Lander
- 2 Dubois
- 6 Kinnear
- 9 Jeffrey City
- 14 Ethete
- 21 Ft. Washakie
- 24 Shoshoni
- 25 Riverton
- 38 Arapahoe

GOSHEN
- 1 Torrington

HOT SPRINGS
- 1 Thermopolis

JOHNSON
- 1 Buffalo

LARAMIE
- 1 Cheyenne
- 2 Pine Bluffs

LINCOLN
- 1 Diamondville
- 2 Afton

NATRONA
- 1 Casper

NIOBRARA
- 1 Lusk

PARK
- 1 Powell
- 6 Cody
- 16 Meeteetse

PLATTE
- 1 Wheatland
- 2 Guernsey

SHERIDAN
- 1 Ranchester
- 2 Sheridan
- 3 Clearmont

SUBLETTE
- 1 Pinedale
- 9 Big Piney

SWEETWATER
- 1 Rock Springs
- 2 Green River

TETON
- 1 Jackson

UINTA
- 1 Evanston
- 4 Mountain View
- 6 Lyman

WASHAKIE
- 1 Worland
- 2 Ten Sleep

WESTON
- 1 Newcastle
- 7 Upton

P R E F A C E

This publication provides financial data on the operations of the 49 public school districts in Wyoming during the 1985-86 school year (July 1, 1985 to June 30, 1986). Most of the information was obtained from the annual reports submitted to the Department of Education by each district.

The state summary statistics given on pages 1 through 14 include only General Fund revenues and expenditures. The individual district reports beginning on page 15 also include amounts reported for food service funds and for categorical federal grants. Trust funds, debt service, capital construction and student activity funds are not reported in this publication.

On the individual district reports, some discrepancies appear between ADM figures being larger than enrollment and students transported being larger than enrollment. The numbers shown are as reported by the districts.

Percents may not add to 100.0 due to rounding of numbers. This applies to regular figures also.

Other information which is collected but not published can be obtained from Data Collection, State Department of Education, Hathaway Building, Cheyenne, Wyoming, 82002-0050, or call 777-6270/777-7623.

April, 1987

Lynn Simons, State Superintendent of Public Instruction

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# STATE SUMMARY: GENERAL FUND REVENUES 1985-86

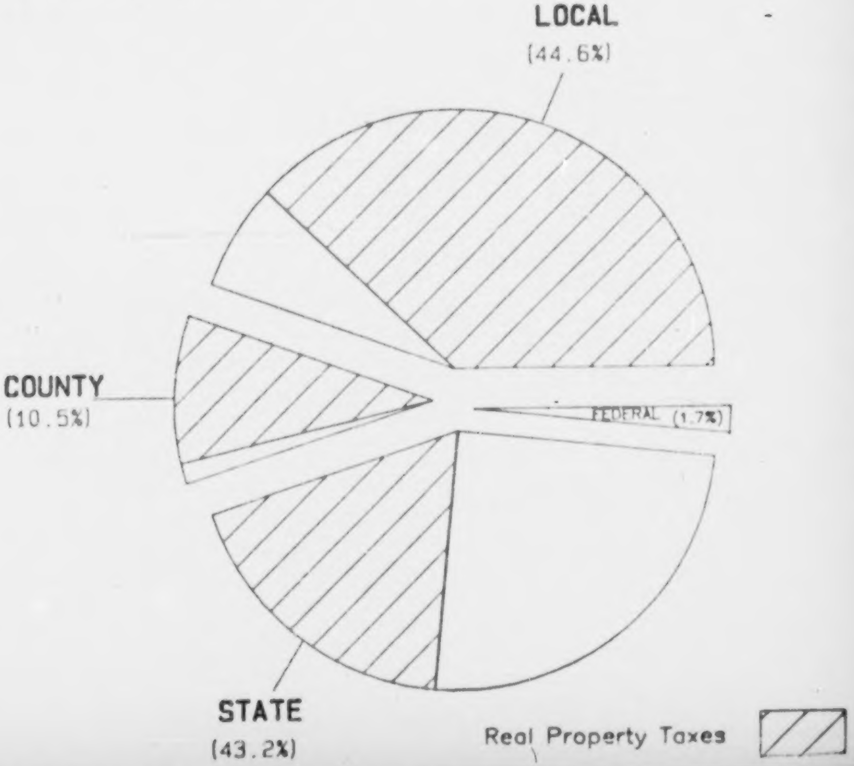
| LOCAL SOURCES | | % |
|---|---|---|
| 25 or 20 Mills, Special District Tax | $205,803,142 | 37.9 |
| 1 Mill, Authorized by Board | 3,831,737 | .7 |
| 5 Mills, Tuition Tax | 194,988 | * |
| Motor Vehicle Tax | 9,469,350 | 1.7 |
| Car Company Tax | 263,027 | * |
| Delinquent Tax | 1,962,720 | .4 |
| BOCES | 364,442 | .1 |
| Other Local Tax | 652,902 | .1 |
| In-State Tuition/Regular | 1,002,463 | .2 |
| Out-of-State Tuition/Regular | 746,366 | .1 |
| Adult Education | 73,561 | * |
| Summer School | 76,040 | * |
| Cooperative Programs | 236,844 | * |
| Tuition/Handicapped | 182,485 | * |
| Transportation Fees | 66,624 | * |
| Interest & Dividends | 11,267,861 | 2.1 |
| Other Food Service | 125,542 | * |
| Admissions, Pupil Activity | 139,599 | * |
| Other Pupil Activity | 303,522 | .1 |
| Rental, School Facilities | 370,773 | .1 |
| Contributions & Donations | 1,252,251 | .2 |
| Sale of Fixed Assets | 368,612 | .1 |
| Compensation for Losses | 1,605,120 | .3 |
| Refund of Prior Year's Expenditures | 409,680 | .1 |
| Miscellaneous | 943,723 | .2 |
| **Total Local** | **$241,713,360** | **44.6** |

| COUNTY SOURCES | | |
|---|---|---|
| 6 Mills, County Tax | $ 50,092,830 | 9.2 |
| Motor Vehicle Tax | 2,281,433 | .4 |
| Car Company Tax | 62,665 | * |
| Delinquent County Tax | 368,908 | .1 |
| Fines & Forfeitures | 3,904,150 | .7 |
| Forest Reserve | 73,716 | * |
| Other County | 329,977 | .1 |
| **Total County** | **$ 57,113,680** | **10.5** |

| STATE SOURCES | | % |
|---|---|---|
| Foundation Program | $188,049,557 | 34.7 |
| State Land Income | 45,479,681 | 8.4 |
| Taylor Grazing | 298,917 | .1 |
| Other State | 407,987 | .1 |
| **Total State** | **$234,236,138** | **43.2** |

| FEDERAL SOURCES | | |
|---|---|---|
| Public Law 874 | $ 9,080,738 | 1.7 |
| Other Federal | 130,557 | * |
| Restricted Grants-in-Aid | 144,189 | * |
| **Total Federal** | **$ 9,355,485** | **1.7** |

| | |
|---|---|
| TOTAL GENERAL FUND REVENUES: | $542,418,661 |
| Transfers In | 795,275 |
| Revenuse Plus Transfers In | $543,213,936 |



# STATE SUMMARY: GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM AND OBJECT 1985-86

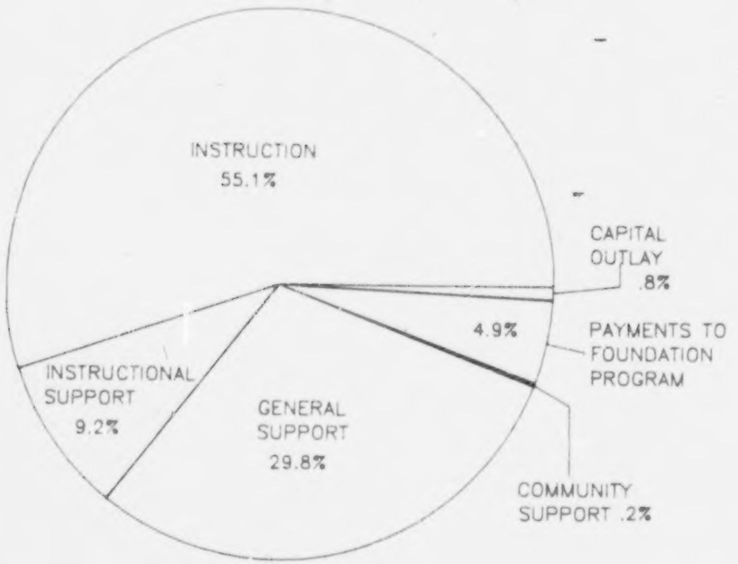
| PROGRAM | Total Expenditures & Transfers | % | 100 Salaries | 200 Employee Benefits | 300 Purchased Services | 400 Supplies/ Materials | 500 Capital Outlay | 600 Other Objects | 700 Transfers |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | $118,252,376 | 22.2 | $ 87,878,493 | $21,352,576 | $ 1,208,464 | $ 6,033,965 | $ 1,697,659 | $ 45,472 | $ 35,747 |
| Junior High/Middle | 51,867,759 | 9.7 | 38,024,628 | 8,970,261 | 887,373 | 2,599,773 | 1,245,846 | 24,380 | 115,500 |
| Secondary | 93,227,082 | 17.5 | 63,023,545 | 14,914,764 | 4,409,007 | 6,771,462 | 3,765,433 | 263,894 | 78,976 |
| Tuition | 1,151,346 | .2 | 0 | 0 | 1,151,346 | 0 | 0 | 0 | 0 |
| Exceptional | 23,624,407 | 4.4 | 17,834,011 | 4,571,836 | 631,307 | 456,351 | 117,301 | 3,581 | 10,019 |
| Educational Resource Ctr | 2,856,877 | .5 | 2,128,791 | 415,018 | 247,751 | 50,923 | 14,317 | 77 | 0 |
| Homebound | 327,238 | .1 | 212,986 | 29,173 | 19,787 | 65,157 | 0 | 135 | 0 |
| Other Special | 2,354,664 | .4 | 1,553,160 | 382,019 | 295,020 | 89,261 | 20,025 | 9,403 | 5,775 |
| Adult Non-Occupational | 265,709 | * | 174,947 | 31,483 | 45,376 | 11,243 | 1,655 | 1,005 | 0 |
| Adult Occupational | 530,003 | * | 91,838 | 27,185 | 19,950 | 5,419 | 611 | 0 | 385,000 |
| **1000 TOTAL INSTRUCTION** | **$294,457,461** | **55.1** | **$210,922,399** | **$50,694,315** | **$ 8,915,381** | **$16,083,555** | **$ 6,862,846** | **$ 347,947** | **$ 631,018** |
| Guidance | 6,934,008 | 1.3 | 5,348,520 | 1,305,684 | 59,167 | 189,914 | 29,587 | 1,137 | 0 |
| Social | 1,289,980 | .2 | 941,367 | 238,075 | 89,276 | 10,472 | 9,961 | 830 | 0 |
| Health | 4,907,150 | .9 | 3,345,258 | 848,274 | 531,157 | 125,104 | 31,318 | 26,040 | 0 |
| Psychological | 1,792,314 | .3 | 1,130,112 | 266,645 | 251,685 | 140,353 | 3,185 | 336 | 0 |
| Special Ed Services | 20,564,482 | 3.9 | 10,067,052 | 2,492,566 | 7,550,772 | 291,057 | 158,043 | 4,992 | 0 |
| BOCES | 100,304 | * | 0 | 0 | 100,304 | 0 | 0 | 0 | 0 |
| Instructional Staff Trng | 2,153,615 | .4 | 1,013,607 | 206,594 | 640,688 | 172,674 | 95,384 | 24,668 | 0 |
| Library/Media | 11,195,020 | 2.1 | 6,390,074 | 1,683,010 | 314,439 | 1,905,497 | 899,868 | 2,132 | 0 |
| **2000 TOTAL INSTRUC SPPT** | **48,936,874** | **9.2** | **28,235,989** | **7,040,847** | **9,537,487** | **2,835,071** | **1,227,345** | **60,134** | **0** |
| Central Administration | 12,623,862 | 2.4 | 5,425,313 | 1,277,777 | 4,061,637 | 560,552 | 625,832 | 672,151 | 600 |
| School Administration | 31,304,377 | 5.9 | 23,283,505 | 5,616,945 | 1,163,133 | 616,457 | 561,272 | 63,067 | 0 |
| Business Administration | 14,327,357 | 2.7 | 5,946,520 | 3,317,798 | 3,172,073 | 631,822 | 798,540 | 322,679 | 137,922 |
| Personnel Administration | 3,526,154 | .7 | 991,999 | 2,131,227 | 188,484 | 54,792 | 133,445 | 26,217 | 0 |
| General Operation | 54,607,887 | 10.2 | 21,599,729 | 5,656,890 | 17,942,470 | 3,516,455 | 5,509,461 | 132,883 | 250,000 |
| General Maintenance | 15,341,362 | 2.6 | 4,399,026 | 1,179,238 | 5,429,481 | 1,455,588 | 1,653,747 | 1,746 | 1,222,536 |
| Pupils To & From School | 25,823,819 | 4.8 | 10,552,989 | 2,746,515 | 4,192,966 | 3,437,046 | 4,853,469 | 8,334 | 32,500 |
| Student Activity Transp | 1,543,348 | .3 | 630,332 | 135,110 | 504,402 | 206,283 | 67,220 | 0 | 0 |
| Other Transportation | 686,364 | .1 | 75,738 | 18,890 | 124,617 | 181,566 | 285,216 | 337 | 0 |
| Food Service | 5,139,483 | .1 | 443,482 | 160,311 | 2,135 | 46,319 | 7,109 | 0 | 4,480,127 |
| **3000 TOTAL GENERAL SPPT** | **$164,924,023** | **29.8** | **$ 73,348,633** | **$22,240,702** | **$36,781,399** | **$10,706,880** | **$14,495,310** | **$ 1,227,413** | **$ 6,123,686** |
| **4000 TOTAL COMMUNITY SPPT** | **1,076,328** | **.2** | **540,201** | **99,908** | **130,592** | **91,071** | **30,584** | **11,891** | **172,081** |
| **OPERATING COSTS: Sub-Tot** | **$509,394,686** | **94.3** | **$313,047,222** | **$80,075,772** | **$55,364,859** | **$29,716,578** | **$22,616,086** | **$ 1,647,385** | **$ 6,926,784** |
| Pymts to State Foundation | 26,209,858 | 4.9 | 0 | 0 | 0 | 0 | 0 | 26,209,858 | 0 |
| 5000 Capital Outlay | 4,244,424 | .8 | 0 | 0 | 0 | 0 | 4,244,424 | 0 | 0 |
| 6000 Other | 5,928 | * | 0 | 0 | 0 | 0 | 0 | 5,928 | 0 |
| 8000 Operating Transfers | 4,417,347 | | 0 | 0 | 0 | 0 | 0 | 0 | 4,417,347 |
| **TOTAL** | **$544,272,243** | | **$313,047,222** | **$80,075,772** | **$55,364,859** | **$29,716,578** | **$26,860,510** | **$27,863,171** | **$11,344,131** |

[note] Transfer amounts have been excluded for percentage purposes.

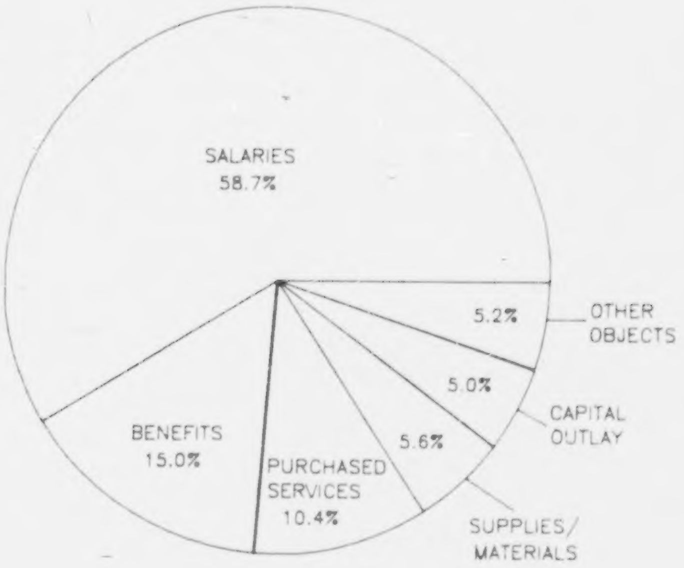
*Less than .1%

# STATE SUMMARY: GENERAL FUND EXPENDITURES 1985-86*

BY PROGRAM




BY OBJECT




TOTAL GENERAL FUND EXPENDITURES: $532,928,112

*Does not include building fund, debt service, food service or categorical federal program expenditures. Transfers not included.

# AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1985-86

| County District Location | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total ADM |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | | | | | | | |
| 1 Laramie | 345.583 | 331.850 | 312.994 | 283.233 | 258.338 | 302.728 | 258.294 | 307.556 | 297.106 | 341.761 | 340.456 | 306.572 | 278.878 | 3965.349 |
| BIG HORN | | | | | | | | | | | | | | |
| 1 Cowley | 51.526 | 73.360 | 64.663 | 59.554 | 59.274 | 57.897 | 52.057 | 48.034 | 63.417 | 52.257 | 49.366 | 53.063 | 36.629 | 721.097 |
| 2 Lovell | 68.932 | 92.267 | 59.710 | 55.813 | 61.477 | 54.784 | 72.795 | 55.472 | 60.614 | 75.869 | 60.614 | 51.597 | 53.381 | 833.325 |
| 3 Greybull | 39.381 | 49.903 | 44.733 | 39.699 | 42.426 | 44.420 | 45.869 | 45.983 | 58.045 | 55.966 | 53.097 | 47.494 | 54.580 | 621.596 |
| 4 Basin | 41.912 | 48.173 | 44.909 | 39.770 | 32.292 | 26.739 | 42.560 | 33.387 | 49.596 | 44.333 | 39.011 | 38.655 | 35.330 | 516.676 |
| CAMPBELL | | | | | | | | | | | | | | |
| 1 Gillette | 842.789 | 819.834 | 710.789 | 711.954 | 643.520 | 625.537 | 595.777 | 583.063 | 592.423 | 563.549 | 487.469 | 448.389 | 373.400 | 7998.493 |
| CARBON | | | | | | | | | | | | | | |
| 1 Rawlins | 249.971 | 285.783 | 223.286 | 226.320 | 204.657 | 218.126 | 196.549 | 211.411 | 176.480 | 213.920 | 188.000 | 170.726 | 156.800 | 2722.029 |
| 2 Saratoga | 122.133 | 127.379 | 112.188 | 127.308 | 97.425 | 114.555 | 112.403 | 108.580 | 110.576 | 110.230 | 105.420 | 92.910 | 85.463 | 1426.570 |
| CONVERSE | | | | | | | | | | | | | | |
| 1 Douglas | 189.693 | 186.804 | 155.623 | 138.016 | 165.390 | 151.123 | 129.916 | 140.896 | 169.952 | 157.478 | 159.755 | 144.289 | 128.944 | 2017.879 |
| 2 Glenrock | 102.268 | 82.560 | 97.429 | 100.326 | 78.503 | 82.989 | 91.251 | 57.691 | 105.549 | 85.800 | 83.806 | 71.931 | 75.091 | 1115.194 |
| CROOK | | | | | | | | | | | | | | |
| 1 Sundance | 121.456 | 126.758 | 93.401 | 90.170 | 96.129 | 84.896 | 93.918 | 86.720 | 98.236 | 83.511 | 82.687 | 82.984 | 58.549 | 1199.415 |
| FREMONT | | | | | | | | | | | | | | |
| 1 Lander | 181.377 | 197.857 | 159.589 | 175.757 | 159.246 | 142.823 | 163.163 | 153.326 | 139.503 | 181.229 | 184.434 | 163.189 | 159.126 | 2160.619 |
| 2 Dubois | 29.983 | 27.063 | 21.120 | 31.931 | 31.360 | 19.280 | 20.120 | 25.977 | 23.949 | 19.977 | 22.697 | 24.326 | 16.257 | 314.040 |
| 6 Kinnear | 42.082 | 40.089 | 40.718 | 47.553 | 38.381 | 46.630 | 30.519 | 37.260 | 50.359 | 47.983 | 50.337 | 50.304 | 23.950 | 546.165 |
| 9 Jeffrey City | 8.940 | 7.882 | 6.374 | 6.217 | 7.283 | 8.786 | 8.349 | 13.549 | 9.596 | 8.852 | 14.791 | 4.192 | 10.766 | 115.577 |
| 14 Ethete | 53.017 | 70.429 | 46.634 | 37.423 | 48.297 | 37.229 | 38.091 | 36.246 | 37.966 | 52.154 | 43.297 | 39.749 | 31.691 | 572.223 |
| 21 Ft Washakie | 32.543 | 23.337 | 28.189 | 28.869 | 18.531 | 22.971 | 38.486 | 30.103 | 26.411 | - | - | - | - | 249.440 |
| 24 Shoshoni | 31.383 | 35.097 | 29.139 | 27.294 | 30.778 | 38.406 | 21.811 | 30.856 | 31.000 | 31.850 | 39.622 | 27.706 | 23.744 | 398.686 |
| 25 Riverton | 256.342 | 269.337 | 258.297 | 241.720 | 207.371 | 215.909 | 218.657 | 208.000 | 225.406 | 277.497 | 251.394 | 224.160 | 221.549 | 3075.639 |
| 38 Arapahoe | 42.577 | 39.869 | 28.863 | 30.726 | 32.063 | 20.697 | 19.497 | 27.966 | 22.909 | - | - | - | - | 265.167 |
| GOSHEN | | | | | | | | | | | | | | |
| 1 Torrington | 210.617 | 223.269 | 175.863 | 201.149 | 179.451 | 201.634 | 185.960 | 164.440 | 187.857 | 181.543 | 180.003 | 192.771 | 149.674 | 2434.231 |
| HOT SPRINGS | | | | | | | | | | | | | | |
| 1 Thermopolis | 120.483 | 77.983 | 85.227 | 95.702 | 91.994 | 101.491 | 73.813 | 81.813 | 88.011 | 102.608 | 90.420 | 82.540 | 73.949 | 1166.034 |
| JOHNSON | | | | | | | | | | | | | | |
| 1 Buffalo | 131.497 | 143.143 | 106.388 | 84.108 | 91.137 | 105.731 | 95.080 | 106.371 | 93.731 | 128.120 | 119.869 | 106.394 | 104.086 | 1415.655 |
| LARAMIE | | | | | | | | | | | | | | |
| 1 Cheyenne | 1097.309 | 1031.086 | 1012.522 | 1017.412 | 831.367 | 838.619 | 875.884 | 1096.072 | 926.210 | 1040.804 | 1103.552 | 828.149 | 707.072 | 12406.058 |
| 2 Pine Bluffs | 61.120 | 72.903 | 55.149 | 66.977 | 55.920 | 60.726 | 49.651 | 62.400 | 69.497 | 65.451 | 62.194 | 57.703 | 53.577 | 793.268 |
| LINCOLN | | | | | | | | | | | | | | |
| 1 Kemmerer/Dia | 146.220 | 149.960 | 110.368 | 107.755 | 124.640 | 97.206 | 115.460 | 108.688 | 80.148 | 86.693 | 61.597 | 63.858 | 59.989 | 1312.582 |
| 2 Afton | 225.811 | 234.683 | 220.428 | 212.133 | 205.172 | 194.172 | 181.472 | 178.283 | 170.572 | 163.639 | 171.272 | 152.689 | 112.956 | 2423.282 |

# AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1985-86



| County District Location | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total ADM |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATRONA | | | | | | | | | | | | | | |
| 1 Casper | 1246.829 | 1253.360 | 1101.103 | 1068.434 | 1040.086 | 1020.448 | 940.891 | 1048.869 | 942.346 | 1026.931 | 965.243 | 1000.200 | 870.817 | 13525.555 |
| NIOBRARA | | | | | | | | | | | | | | |
| 1 Lusk | 47.728 | 45.622 | 37.750 | 38.111 | 50.383 | 39.972 | 40.139 | 43.128 | 47.906 | 51.772 | 36.528 | 37.850 | 40.711 | 557.600 |
| PARK | | | | | | | | | | | | | | |
| 1 Powell | 171.957 | 169.227 | 156.876 | 132.757 | 132.546 | 137.151 | 139.146 | 151.995 | 158.497 | 130.454 | 148.008 | 136.676 | 117.735 | 1883.025 |
| 6 Cody | 203.650 | 225.103 | 222.053 | 180.544 | 196.664 | 179.581 | 157.958 | 195.139 | 207.706 | 203.467 | 177.450 | 178.472 | 134.433 | 2462.220 |
| 16 Meeteetse | 14.166 | 14.960 | 13.143 | 18.389 | 22.257 | 15.406 | 19.931 | 22.069 | 19.463 | 17.960 | 12.114 | 22.651 | 15.000 | 227.509 |
| PLATTE | | | | | | | | | | | | | | |
| 1 Wheatland | 129.257 | 128.583 | 108.017 | 109.851 | 128.211 | 137.034 | 110.914 | 110.823 | 125.554 | 117.434 | 124.623 | 112.109 | 107.206 | 1549.616 |
| 2 Guernsey | 31.938 | 27.000 | 26.820 | 32.129 | 29.399 | 29.871 | 24.899 | 25.629 | 29.112 | 30.461 | 27.466 | 30.677 | 24.851 | 370.252 |
| SHERIDAN | | | | | | | | | | | | | | |
| 1 Ranchester | 66.653 | 72.306 | 49.924 | 61.972 | 58.667 | 55.750 | 60.451 | 46.007 | 70.924 | 58.715 | 67.153 | 58.333 | 51.889 | 778.744 |
| 2 Sheridan | 335.818 | 332.756 | 319.219 | 284.384 | 301.196 | 274.656 | 287.247 | 296.790 | 305.222 | 304.676 | 303.795 | 271.170 | 271.369 | 3888.298 |
| 3 Clearmont | 11.500 | 4.903 | 18.474 | 14.320 | 9.000 | 10.474 | 8.743 | 6.000 | 12.571 | 6.109 | 11.811 | 6.451 | 9.000 | 129.356 |
| SUBLETTE | | | | | | | | | | | | | | |
| 1 Pinedale | 63.606 | 60.183 | 54.300 | 57.755 | 53.984 | 46.267 | 53.856 | 69.689 | 47.439 | 47.433 | 61.139 | 48.250 | 39.339 | 703.240 |
| 9 Big Piney | 80.221 | 71.915 | 62.737 | 73.969 | 48.891 | 59.257 | 66.771 | 66.783 | 67.977 | 80.726 | 51.691 | 53.011 | 50.531 | 834.480 |
| SWEETWATER | | | | | | | | | | | | | | |
| 1 Rock Springs | 616.149 | 565.600 | 556.829 | 571.137 | 493.686 | 461.994 | 454.960 | 443.749 | 420.080 | 439.720 | 385.189 | 342.006 | 302.280 | 6053.379 |
| 2 Green River | 423.177 | 441.009 | 360.651 | 359.266 | 317.811 | 329.191 | 304.889 | 293.589 | 308.211 | 303.097 | 288.371 | 246.406 | 185.680 | 4161.348 |
| TETON | | | | | | | | | | | | | | |
| 1 Jackson | 135.411 | 148.789 | 126.074 | 120.131 | 137.983 | 141.663 | 120.280 | 102.097 | 136.731 | 131.902 | 132.514 | 120.857 | 98.485 | 1652.917 |
| UINTA | | | | | | | | | | | | | | |
| 1 Evanston | 424.949 | 375.571 | 336.497 | 328.120 | 324.349 | 283.069 | 276.406 | 264.714 | 252.994 | 229.949 | 211.834 | 164.800 | 153.926 | 3627.178 |
| 4 Mtn View | 112.206 | 105.354 | 93.057 | 77.871 | 74.120 | 76.206 | 72.243 | 76.340 | 69.189 | 79.303 | 70.780 | 62.457 | 52.277 | 1021.403 |
| 6 Lyman | 97.777 | 132.097 | 94.943 | 119.640 | 91.874 | 91.629 | 67.846 | 82.480 | 88.229 | 69.994 | 72.154 | 53.914 | 48.194 | 1110.771 |
| WASHAKIE | | | | | | | | | | | | | | |
| 1 Worland | 222.188 | 192.766 | 132.584 | 156.328 | 153.276 | 133.707 | 147.766 | 113.989 | 149.761 | 159.863 | 133.088 | 130.268 | 128.348 | 1953.932 |
| 2 Ten Sleep | 6.085 | 13.937 | 7.817 | 9.623 | 14.840 | 12.514 | 13.731 | 11.640 | 12.171 | 10.337 | 16.389 | 12.869 | 14.000 | 157.953 |
| WESTON | | | | | | | | | | | | | | |
| 1 Newcastle | 116.358 | 106.443 | 106.006 | 116.722 | 84.955 | 94.960 | 95.267 | 69.392 | 87.176 | 95.801 | 104.563 | 78.875 | 93.693 | 1250.211 |
| 7 Upton | 30.489 | 47.665 | 31.824 | 37.568 | 30.744 | 33.472 | 32.136 | 28.778 | 29.563 | 27.886 | 24.693 | 31.432 | 27.460 | 413.710 |
| STATE TOTAL | 9437.057 | 9403.807 | 8321.291 | 8263.910 | 7687.344 | 7580.374 | 7323.872 | 7609.832 | 7553.941 | 7797.064 | 7471.756 | 6726.074 | 5922.664 | 101098.986 |

| County District Location | Elementary Units | Junior High Units | High School Units | One-Teacher Units | Occupational Units | Total Units |
|---|---|---|---|---|---|---|
| ALBANY | | | | | | |
| 1 Laramie | 92.637 | 28.545 | 57.502 | 2.894 | 31.710 | 213.288 |
| BIG HORN | | | | | | |
| 1 Cowley | 22.536 | 11.051 | 15.686 | - | 7.544 | 56.817 |
| 2 Lovell | 17.098 | 10.872 | 13.356 | - | 5.940 | 47.266 |
| 3 Greybull | 13.501 | 10.000 | 11.404 | 1.000 | 4.560 | 40.465 |
| 4 Basin | 17.128 | 4.628 | 12.532 | - | 4.800 | 39.088 |
| CAMPBELL | | | | | | |
| 1 Gillette | 207.470 | 50.385 | 87.648 | 1.000 | 36.075 | 382.578 |
| CARBON | | | | | | |
| 1 Rawlins | 63.826 | 23.810 | 35.369 | - | 16.500 | 139.505 |
| 2 Saratoga | 46.181 | 22.405 | 33.785 | 1.228 | 14.090 | 117.689 |
| CONVERSE | | | | | | |
| 1 Douglas | 43.014 | 22.215 | 26.658 | 4.000 | 12.820 | 108.707 |
| 2 Glenrock | 22.730 | 15.680 | 17.650 | 3.000 | 9.600 | 68.660 |
| CROOK | | | | | | |
| 1 Sundance | 37.175 | 12.554 | 25.691 | 1.000 | 11.680 | 88.100 |
| FREMONT | | | | | | |
| 1 Lander | 50.101 | 16.670 | 31.025 | 1.000 | 19.640 | 118.436 |
| 2 Dubois | 9.380 | 3.850 | 7.784 | - | 6.800 | 27.814 |
| 6 Kinnear | 12.897 | 6.259 | 11.164 | 1.000 | 7.400 | 38.720 |
| 9 Jeffrey City | 4.446 | 2.000 | 5.405 | - | 2.160 | 14.011 |
| 14 Ethete | 15.790 | 4.999 | 10.710 | - | 2.734 | 34.233 |
| 21 Ft. Washakie | 9.622 | 3.937 | - | - | 1.600 | 15.159 |
| 24 Shoshoni | 10.830 | 4.455 | 8.789 | - | 3.640 | 27.714 |
| 25 Riverton | 67.595 | 23.358 | 41.736 | - | 25.460 | 158.149 |
| 38 Arapahoe | 10.032 | 3.828 | - | - | 2.000 | 15.860 |
| GOSHEN | | | | | | |
| 1 Torrington | 55.475 | 26.000 | 42.668 | .528 | 26.980 | 151.651 |
| HOT SPRINGS | | | | | | |
| 1 Thermopolis | 27.362 | 15.198 | 17.650 | - | 8.660 | 68.870 |
| JOHNSON | | | | | | |
| 1 Buffalo | 34.269 | 13.635 | 25.627 | 2.000 | 12.500 | 88.031 |
| LARAMIE | | | | | | |
| 1 Cheyenne | 276.155 | 135.160 | 113.837 | 2.000 | 83.660 | 610.812 |
| 2 Pine Bluffs | 24.720 | 9.813 | 18.287 | - | 14.600 | 67.420 |
| LINCOLN | | | | | | |
| 1 Kemmerer/Diamondville | 35.411 | 10.217 | 14.817 | - | 5.700 | 66.145 |
| 2 Afton | 68.689 | 20.549 | 32.400 | - | 13.440 | 135.078 |

| County District Location | Elementary Units | Junior High Units | High School Units | One-Teacher Units | Occupational Units | Total Units |
|---|---|---|---|---|---|---|
| NATRONA | | | | | | |
| 1 Casper | 324.101 | 134.494 | 124.545 | 2.000 | 67.200 | 652.340 |
| NIOBRARA | | | | | | |
| 1 Lusk | 13.641 | 9.346 | 10.710 | 1.050 | 4.725 | 39.472 |
| PARK | | | | | | |
| 1 Powell | 36.263 | 21.205 | 25.000 | - | 11.720 | 94.188 |
| 6 Cody | 58.285 | 25.681 | 24.974 | 1.000 | 11.000 | 120.940 |
| 16 Meeteetse | 9.333 | - | 6.382 | - | 3.000 | 18.715 |
| PLATTE | | | | | | |
| 1 Wheatland | 40.260 | 11.891 | 26.031 | - | 14.480 | 92.662 |
| 2 Guernsey | 10.009 | 4.158 | 8.229 | - | 5.000 | 27.396 |
| SHERIDAN | | | | | | |
| 1 Ranchester | 18.956 | 12.340 | 18.054 | 1.000 | 4.994 | 55.344 |
| 2 Sheridan | 92.186 | 27.964 | 50.703 | - | 18.520 | 189.373 |
| 3 Clearmont | 7.460 | - | 3.960 | 2.000 | 1.800 | 15.220 |
| SUBLETTE | | | | | | |
| 1 Pinedale | 17.226 | 9.903 | 11.076 | - | 2.380 | 40.585 |
| 9 Big Piney | 20.196 | 11.016 | 13.372 | - | 4.360 | 48.944 |
| SWEETWATER | | | | | | |
| 1 Rock Springs | 163.823 | 51.781 | 50.207 | - | 40.200 | 306.011 |
| 2 Green River | 92.172 | 36.713 | 45.259 | 1.000 | 27.500 | 202.644 |
| TETON | | | | | | |
| 1 Jackson | 45.644 | 15.922 | 25.000 | - | 10.980 | 97.546 |
| UINTA | | | | | | |
| 1 Evanston | 81.296 | 33.389 | 30.426 | - | 12.860 | 157.971 |
| 4 Mountain View | 23.005 | 11.732 | 14.822 | - | 8.000 | 57.559 |
| 6 Lyman | 30.481 | 10.000 | 13.819 | - | 6.180 | 60.480 |
| WASHAKIE | | | | | | |
| 1 Worland | 37.239 | 20.278 | 25.000 | - | 12.800 | 95.317 |
| 2 Ten Sleep | 5.360 | 2.000 | 5.627 | - | 2.800 | 15.787 |
| WESTON | | | | | | |
| 1 Newcastle | 29.942 | 10.000 | 17.650 | - | 8.340 | 65.932 |
| 7 Upton | 12.473 | 3.946 | 7.861 | - | 4.480 | 28.760 |
| STATE TOTAL | 2,465.421 | 975.832 | 1,277.887 | 28.700 | 675.612 | 5,423.452 |

# GENERAL FUND REVENUES BY SOURCE 1985-86

| County District Location | Local Revenue | % of Total | County Revenue | % of Total | State Revenue | % of Total | Federal Revenue | % of Total | Total Revenue | Less Pymt To Foundation Program | Post-Recapture Rev $/ADM |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | | | | |
| 1 Laramie | $ 3,876,622 | 20.0% | $ 1,011,335 | 5.2% | $ 14,458,073 | 74.6% | $ 25,254 | .1% | $ 19,371,284 | $ - | $ 4,885 |
| BIG HORN | | | | | | | | | | | |
| 1 Cowley | 1,853,836 | 39.2 | 387,932 | 8.2 | 2,490,266 | 52.6 | - | - | 4,732,034 | - | 5,562 |
| 2 Lovell | 2,000,107 | 48.9 | 307,958 | 7.5 | 1,785,103 | 43.6 | - | - | 4,093,168 | - | 4,912 |
| 3 Greybull | 1,653,736 | 48.1 | 268,891 | 7.8 | 1,518,394 | 44.1 | - | - | 3,441,021 | - | 5,536 |
| 4 Basin | 960,931 | 29.3 | 272,327 | 8.3 | 2,043,998 | 62.4 | - | - | 3,277,256 | - | 6,343 |
| CAMPBELL | | | | | | | | | | | |
| 1 Gillette | 48,139,076 | 76.6 | 11,081,234 | 17.6 | 3,594,605 | 5.7 | - | - | 62,814,915 | 15,473,630 | 5,919 |
| CARBON | | | | | | | | | | | |
| 1 Rawlins | 12,202,038 | 79.7 | 1,850,789 | 12.1 | 1,257,197 | 8.2 | - | - | 15,310,024 | - | 5,624 |
| 2 Saratoga | 5,197,207 | 52.7 | 1,622,356 | 16.5 | 3,032,976 | 30.8 | - | - | 9,852,539 | - | 6,906 |
| CONVERSE | | | | | | | | | | | |
| 1 Douglas | 4,769,267 | 49.8 | 1,817,529 | 19.0 | 2,988,003 | 31.2 | - | - | 9,574,799 | - | 4,745 |
| 2 Glenrock | 4,822,262 | 72.6 | 1,268,244 | 19.1 | 551,203 | 8.3 | - | - | 6,641,710 | - | 5,956 |
| CROOK | | | | | | | | | | | |
| 1 Sundance | 3,871,141 | 51.6 | 958,780 | 12.8 | 2,678,922 | 35.7 | - | - | 7,508,843 | - | 6,260 |
| FREMONT | | | | | | | | | | | |
| 1 Lander | 2,905,197 | 28.6 | 751,639 | 7.4 | 6,472,252 | 63.7 | 38,481 | .4 | 10,167,569 | - | 4,706 |
| 2 Dubois | 1,635,922 | 48.2 | 162,983 | 4.8 | 1,586,139 | 46.7 | 11,868 | .3 | 3,396,912 | - | 10,817 |
| 6 Kinnear | 1,197,496 | 29.9 | 250,376 | 6.2 | 2,054,091 | 51.2 | 508,900 | 12.7 | 4,010,863 | - | 7,344 |
| 9 Jeffrey City | 380,249 | 29.9 | 104,780 | 8.2 | 765,600 | 60.2 | 21,262 | 1.7 | 1,271,891 | - | 11,005 |
| 14 Ethete | 768,448 | 9.4 | 214,606 | 2.6 | 2,944,952 | 35.9 | 4,276,814 | 52.1 | 8,204,819 | - | 14,338 |
| 24 Shoshoni | 3,725,332 | 91.3 | 173,090 | 4.2 | 182,974 | 4.5 | - | - | 4,081,397 | 386,125 | 9,269 |
| 25 Riverton | 2,707,745 | 20.0 | 1,015,620 | 7.5 | 9,832,922 | 72.5 | - | - | 13,556,287 | - | 4,410 |
| GOSHEN | | | | | | | | | | | |
| 1 Torrington | 2,130,560 | 15.2 | 471,578 | 3.4 | 11,441,034 | 81.4 | 4,000 | * | 14,047,171 | - | 5,771 |
| HOT SPRINGS | | | | | | | | | | | |
| 1 Thermopolis | 6,063,160 | 76.1 | 1,365,494 | 17.1 | 536,355 | 6.7 | 3,392 | * | 7,968,400 | 61,191 | 6,781 |
| JOHNSON | | | | | | | | | | | |
| 1 Buffalo | 3,663,279 | 46.2 | 855,535 | 10.8 | 3,410,640 | 43.0 | - | - | 7,929,454 | - | 5,601 |
| LARAMIE | | | | | | | | | | | |
| 1 Cheyenne | 8,249,934 | 15.0 | 1,890,022 | 3.4 | 44,240,002 | 80.2 | 761,762 | 1.4 | 55,141,720 | - | 4,445 |
| 2 Pine Bluffs | 1,033,249 | 18.0 | 198,022 | 3.5 | 4,500,503 | 78.5 | - | - | 5,731,774 | - | 7,226 |
| LINCOLN | | | | | | | | | | | |
| 1 Diamondville | 4,985,698 | 77.6 | 715,691 | 11.1 | 725,684 | 11.3 | - | - | 6,427,073 | - | 4,897 |
| 2 Afton | 3,145,489 | 26.7 | 1,264,233 | 10.7 | 7,365,150 | 62.5 | 10,142 | .1 | 11,785,013 | - | 4,863 |
| NATRONA | | | | | | | | | | | |
| 1 Casper | 14,678,333 | 26.5 | 3,662,031 | 6.6 | 37,078,669 | 66.9 | - | - | 55,419,033 | - | 4,097 |

# GENERAL FUND REVENUES BY SOURCE 1985-86

| County District Location | Local Revenue | % of Total | County Revenue | % of Total | State Revenue | % of Total | Federal Revenue | % of Total | Total Revenue | Less Pymt To Foundation Program | Post-Recapture Rev $/ADM |
|---|---|---|---|---|---|---|---|---|---|---|---|
| NIOBRARA | | | | | | | | | | | |
| 1 Lusk | $ 1,488,527 | 41.1% | $ 366,167 | 10.1% | $ 1,767,607 | 48.8% | $ - | -% | $ 3,622,301 | $ - | $ 6,496 |
| PARK | | | | | | | | | | | |
| 1 Powell | 3,926,500 | 45.1 | 1,559,227 | 17.9 | 3,216,665 | 37.0 | - | - | 8,702,391 | - | 4,621 |
| 6 Cody | 7,724,366 | 71.4 | 1,936,096 | 17.9 | 1,160,823 | 10.7 | - | - | 10,821,285 | - | 4,395 |
| 16 Meeteetse | 3,429,301 | 89.4 | 302,308 | 7.9 | 103,530 | 2.7 | - | - | 3,835,139 | 1,659,593 | 9,562 |
| PLATTE | | | | | | | | | | | |
| 1 Wheatland | 3,625,483 | 42.6 | 776,484 | 9.1 | 4,115,489 | 48.3 | - | - | 8,517,456 | - | 5,496 |
| 2 Guernsey | 416,419 | 18.0 | 228,982 | 9.9 | 1,669,689 | 72.1 | - | - | 2,315,090 | - | 6,253 |
| SHERIDAN | | | | | | | | | | | |
| 1 Ranchester | 578,400 | 11.9 | 251,225 | 5.2 | 4,039,753 | 83.0 | - | - | 4,869,378 | - | 6,253 |
| 2 Sheridan | 3,995,120 | 23.6 | 855,180 | 5.0 | 12,071,634 | 71.2 | 25,705 | .2 | 16,947,638 | - | 4,359 |
| 3 Clearmont | 236,903 | 18.0 | 68,934 | 5.2 | 1,008,818 | 76.7 | - | - | 1,314,655 | - | 10,163 |
| SUBLETTE | | | | | | | | | | | |
| 1 Pinedale | 1,794,061 | 49.9 | 593,116 | 16.5 | 1,205,371 | 33.5 | 5,270 | .1 | 3,597,818 | - | 5,116 |
| 9 Big Piney | 3,648,847 | 77.2 | 639,364 | 13.5 | 325,725 | 6.9 | 112,468 | 2.4 | 4,726,404 | - | 5,664 |
| SWEETWATER | | | | | | | | | | | |
| 1 Rock Springs | 17,678,383 | 63.1 | 4,690,996 | 16.7 | 5,127,713 | 18.3 | 525,442 | 1.9 | 28,022,534 | - | 4,629 |
| 2 Green River | 11,922,308 | 62.6 | 2,837,519 | 14.9 | 4,071,389 | 21.4 | 222,500 | 1.2 | 19,053,716 | - | 4,579 |
| TETON | | | | | | | | | | | |
| 1 Jackson | 2,344,563 | 26.6 | 642,585 | 7.3 | 5,769,779 | 65.6 | 45,065 | .5 | 8,801,992 | - | 5,325 |
| UINTA | | | | | | | | | | | |
| 1 Evanston | 22,541,141 | 82.5 | 3,202,772 | 11.7 | 1,592,908 | 5.8 | - | - | 27,336,821 | 8,629,319 | 5,158 |
| 4 Mountain View | 1,212,719 | 25.2 | 1,206,520 | 25.1 | 2,395,775 | 49.8 | - | - | 4,815,014 | - | 4,714 |
| 6 Lyman | 1,141,766 | 23.0 | 1,319,865 | 26.5 | 2,509,295 | 50.4 | 3,326 | .1 | 4,974,252 | - | 4,478 |
| WASHAKIE | | | | | | | | | | | |
| 1 Worland | 2,082,561 | 24.3 | 555,738 | 6.5 | 5,945,697 | 69.3 | - | - | 8,583,996 | - | 4,393 |
| 2 Ten Sleep | 527,009 | 39.4 | 94,357 | 7.0 | 717,436 | 53.6 | - | - | 1,338,803 | - | 8,476 |
| WESTON | | | | | | | | | | | |
| 1 Newcastle | 2,669,925 | 46.8 | 586,731 | 10.3 | 2,451,746 | 42.9 | - | - | 5,708,403 | - | 4,566 |
| 7 Upton | 800,952 | 32.8 | 258,010 | 10.6 | 1,380,525 | 56.6 | - | - | 2,439,488 | - | 5,897 |
| UNIFIED DIST SUB | $240,401,562 | 44.8% | $56,915,251 | 10.6% | $232,183,074 | 43.3% | $6,601,651 | 1.2% | $536,101,542 | $26,209,858 | $ 5,069 |
| FREMONT ELEMENTARY | | | | | | | | | | | |
| 21 Ft. Washakie | $ 1,120,607 | 38.0% | $ 105,764 | 3.6% | $ 499,638 | 16.9% | $1,221,780 | 41.4% | $ 2,947,789 | $ - | $11,818 |
| 38 Arapahoe | 191,185 | 5.7 | 92,665 | 2.8 | 1,553,426 | 46.1 | 1,532,054 | 45.5 | 3,369,330 | - | 12,706 |
| ELEMENTARY SUB | $ 1,311,792 | 20.8% | $ 198,429 | 3.1% | $ 2,053,064 | 32.5% | $2,753,834 | 43.6% | $ 6,317,119 | $ - | $12,276 |
| STATE TOTAL | $241,713,360 | 44.6% | $57,113,680 | 10.5% | $234,236,138 | 43.2% | $9,355,485 | 1.7% | $542,418,661 | $26,209,858 | $ 5,106 |

[note] Transfer in amounts have been excluded from these revenues. *Less than .1%

# GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM 1985-86

| District | 1000 Instruction | % | 2000 Instructional Support | % | 3000 General Support | % | 4000 Community Support | % | Pymt To State Foundation | % | 5000 Capital Outlay | % | 6000 Other | 8000 Transfers | Total Expenditures & Transfers |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | | | | | | | | |
| 1 Laramie | $ 12,627,160 | 64.4 | $ 1,598,407 | 8.2 | $ 5,381,699 | 27.4 | $ 0 | 0 | $ 0 | 0 | $ 0 | 0 | $ 0 | $ 220,000 | $ 19,827,265 |
| BIG HORN | | | | | | | | | | | | | | | |
| 1 Cowley | 2,352,119 | 50.6 | 157,434 | 3.4 | 2,136,473 | 46.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,000 | 4,806,026 |
| 2 Lovell | 2,192,774 | 57.0 | 316,102 | 8.2 | 1,229,902 | 32.0 | 105,492 | 2.7 | 0 | 0 | 0 | 0 | 0 | 40,000 | 3,884,270 |
| 3 Greybull | 1,644,372 | 52.3 | 364,896 | 11.6 | 1,131,474 | 36.0 | 5,288 | .2 | 0 | 0 | 0 | 0 | 0 | 48,500 | 3,194,530 |
| 4 Basin | 2,047,735 | 57.3 | 340,388 | 9.5 | 1,185,586 | 33.2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,600 | 3,618,308 |
| CAMPBELL | | | | | | | | | | | | | | | |
| 1 Gillette | 23,969,846 | 40.4 | 4,217,014 | 7.1 | 15,736,219 | 26.5 | 4,088 | * | 15,473,630 | 26.0 | 0 | 0 | 0 | 487,579 | 59,888,377 |
| CARBON | | | | | | | | | | | | | | | |
| 1 Rawlins | 8,903,872 | 54.9 | 968,095 | 6.0 | 6,295,974 | 38.8 | 43,165 | .3 | 0 | 0 | 0 | 0 | 0 | 221,319 | 16,432,425 |
| 2 Saratoga | 5,303,796 | 53.0 | 1,259,224 | 12.6 | 3,443,311 | 34.4 | 248 | * | 0 | 0 | 0 | 0 | 0 | 208,000 | 10,214,580 |
| CONVERSE | | | | | | | | | | | | | | | |
| 1 Douglas | 5,986,998 | 61.9 | 587,543 | 6.1 | 2,877,714 | 29.7 | 186,895 | 1.9 | 0 | 0 | 40,264 | .4 | 0 | 142,175 | 9,821,589 |
| 2 Glenrock | 3,072,675 | 49.7 | 916,195 | 14.8 | 2,123,776 | 34.3 | 71,087 | 1.1 | 0 | 0 | 0 | 0 | 0 | 21,500 | 6,205,232 |
| CROOK | | | | | | | | | | | | | | | |
| 1 Sundance | 4,205,532 | 57.8 | 580,759 | 8.0 | 2,452,409 | 33.7 | 2,704 | * | 0 | 0 | 33,618 | .5 | 0 | 49,425 | 7,324,446 |
| FREMONT | | | | | | | | | | | | | | | |
| 1 Lander | 6,741,170 | 65.5 | 569,140 | 5.5 | 2,979,205 | 29.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225,718 | 10,515,232 |
| 2 Dubois | 1,102,451 | 51.6 | 258,640 | 12.1 | 777,075 | 36.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,692 | 2,738,858 |
| 6 Kinnear | 1,958,857 | 54.7 | 484,509 | 13.5 | 1,135,215 | 31.7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | 3,638,581 |
| 9 Jeffrey City | 690,375 | 57.0 | 34,815 | 2.9 | 485,089 | 40.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 1,225,280 |
| 14 Ethete | 2,756,881 | 37.6 | 878,664 | 12.0 | 2,315,649 | 31.6 | 0 | 0 | 0 | 0 | 1,372,338 | 18.7 | 0 | 329,575 | 7,653,107 |
| 24 Shoshoni | 1,833,867 | 54.8 | 267,170 | 8.0 | 857,104 | 25.6 | 0 | 0 | 386,125 | 11.5 | 0 | 0 | 0 | 22,200 | 3,366,466 |
| 25 Riverton | 7,923,204 | 53.9 | 1,822,208 | 12.4 | 4,965,124 | 33.8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 299,500 | 15,010,036 |
| GOSHEN | | | | | | | | | | | | | | | |
| 1 Torrington | 8,440,588 | 59.3 | 1,527,888 | 10.7 | 4,258,546 | 29.9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85,632 | 14,312,654 |
| HOT SPRINGS | | | | | | | | | | | | | | | |
| 1 Thermopolis | 3,873,258 | 49.5 | 611,878 | 7.8 | 2,207,341 | 28.2 | 5,637 | .1 | 61,191 | .8 | 1,066,287 | 13.6 | 0 | 100,000 | 7,925,592 |
| JOHNSON | | | | | | | | | | | | | | | |
| 1 Buffalo | 4,299,848 | 59.5 | 752,256 | 10.4 | 2,170,858 | 30.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,509,800 | 8,732,762 |
| LARAMIE | | | | | | | | | | | | | | | |
| 1 Cheyenne | 31,990,146 | 58.9 | 6,367,832 | 11.7 | 15,954,896 | 29.4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 781,630 | 55,094,503 |
| 2 Pine Bluffs | 3,307,645 | 60.0 | 439,507 | 8.0 | 1,763,530 | 32.0 | 0 | 0 | 0 | 0 | 0 | 0 | 699 | 131,120 | 5,642,501 |
| LINCOLN | | | | | | | | | | | | | | | |
| 1 Diamondville | 3,514,927 | 52.7 | 785,268 | 11.8 | 2,205,975 | 33.1 | 55,035 | .8 | 0 | 0 | 112,469 | 1.7 | 0 | 110,500 | 6,784,174 |
| 2 Afton | 6,800,399 | 61.3 | 706,742 | 6.4 | 3,220,708 | 29.0 | 26,478 | .2 | 0 | 0 | 336,339 | 3.0 | 0 | 260,000 | 11,350,666 |
| NATRONA | | | | | | | | | | | | | | | |
| 1 Casper | 33,162,062 | 60.8 | 5,948,219 | 10.9 | 15,400,593 | 28.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,492,829 | 56,003,703 |
| NIOBRARA | | | | | | | | | | | | | | | |
| 1 Lusk | 1,501,860 | 49.4 | 373,614 | 12.3 | 1,166,929 | 38.4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129,928 | 3,172,331 |

| District | 1000 Instruction | % | 2000 Instructional Support | % | 3000 General Support | % | 4000 Community Support | % | Pymt To State Foundation | % | 5000 Capital Outlay | % | 6000 Other | 8000 Transfers | Total Expenditures & Transfers |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PARK | | | | | | | | | | | | | | | |
| 1 Powell | 4,562,510 | 52.6 | 1,357,272 | 15.6 | 2,758,720 | 31.8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,048 | 8,768,549 |
| 6 Cody | 5,159,727 | 51.2 | 746,761 | 7.4 | 4,152,218 | 41.2 | 16,293 | .2 | 0 | 0 | 0 | 0 | 0 | 585,000 | 10,710,000 |
| 16 Meeteetse | 1,059,968 | 30.4 | 102,197 | 2.9 | 664,253 | 19.1 | 661 | * | 1,659,224 | 47.6 | 0 | 0 | 0 | 394 | 3,487,066 |
| PLATTE | | | | | | | | | | | | | | | |
| 1 Wheatland | 5,155,160 | 59.2 | 929,535 | 10.7 | 2,629,501 | 30.2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189,916 | 8,904,112 |
| 2 Guernsey | 1,427,452 | 63.6 | 212,194 | 9.5 | 604,315 | 26.9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,500 | 2,301,461 |
| SHERIDAN | | | | | | | | | | | | | | | |
| 1 Ranchester | 2,718,136 | 53.4 | 544,272 | 10.7 | 1,827,693 | 35.9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 | 5,125,101 |
| 2 Sheridan | 10,980,048 | 64.9 | 1,924,570 | 11.4 | 4,021,545 | 23.8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119,633 | 17,045,796 |
| 3 Clearmont | 695,227 | 52.7 | 3,517 | .3 | 620,550 | 47.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,423 | 1,342,717 |
| SUBLETTE | | | | | | | | | | | | | | | |
| 1 Pinedale | 2,149,068 | 55.7 | 356,315 | 9.2 | 1,273,986 | 33.0 | 76,669 | 2.0 | 0 | 0 | 0 | 0 | 0 | 60,000 | 3,916,039 |
| 9 Big Piney | 2,933,425 | 57.9 | 286,103 | 5.6 | 1,804,916 | 35.6 | 41,133 | .8 | 0 | 0 | 0 | 0 | 0 | 108,833 | 5,174,411 |
| SWEETWATER | | | | | | | | | | | | | | | |
| 1 Rock Springs | 16,187,671 | 59.9 | 2,789,699 | 10.3 | 7,597,971 | 28.1 | 140,892 | .5 | 0 | 0 | 295,231 | 1.1 | 0 | 823,278 | 27,834,742 |
| 2 Green River | 11,484,077 | 59.2 | 1,740,141 | 9.0 | 6,181,160 | 31.8 | 2,745 | * | 0 | 0 | 952 | * | 0 | 262,500 | 19,671,574 |
| TETON | | | | | | | | | | | | | | | |
| 1 Jackson | 5,811,236 | 67.4 | 541,928 | 6.3 | 2,272,072 | 26.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,300 | 8,666,536 |
| UINTA | | | | | | | | | | | | | | | |
| 1 Evanston | 12,166,604 | 43.4 | 501,713 | 1.8 | 6,441,808 | 23.0 | 0 | 0 | 8,629,319 | 30.8 | 323,182 | 1.2 | 0 | 80 | 28,062,706 |
| 4 Mtn View | 2,297,955 | 50.6 | 607,436 | 13.4 | 1,585,332 | 34.9 | 48,482 | 1.1 | 0 | 0 | 0 | 0 | 0 | 0 | 4,539,205 |
| 6 Lyman | 2,946,529 | 59.0 | 525,407 | 10.5 | 1,483,636 | 29.7 | 39,264 | .8 | 0 | 0 | 0 | 0 | 0 | 42,986 | 5,037,822 |
| WASHAKIE | | | | | | | | | | | | | | | |
| 1 Worland | 5,029,247 | 57.1 | 1,455,384 | 16.5 | 2,318,568 | 26.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | 8,828,198 |
| 2 Ten Sleep | 753,199 | 60.2 | 98,220 | 7.8 | 400,661 | 32.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,079 | 1,281,159 |
| WESTON | | | | | | | | | | | | | | | |
| 1 Newcastle | 3,836,412 | 67.0 | 236,164 | 4.1 | 1,643,424 | 28.7 | 5,923 | .1 | 0 | 0 | 0 | 0 | 0 | 31,000 | 5,752,924 |
| 7 Upton | 1,405,312 | 58.0 | 290,827 | 12.0 | 686,503 | 28.3 | 26,069 | 1.1 | 0 | 0 | 13,186 | .5 | 0 | 27,000 | 2,448,896 |
| **UNIFIED SUB** | **$290,963,379** | **55.2** | **$48,384,060** | **9.2** | **$156,827,206** | **29.8** | **$904,247** | **.2** | **$26,209,858** | **5.0** | **$3,593,866** | **.7** | **$ 699** | **$10,399,193** | **$537,282,508** |
| FREMONT ELEMENTARY | | | | | | | | | | | | | | | |
| 21 Ft Washakie | 1,651,596 | 51.5 | 243,004 | 7.6 | 928,999 | 29.0 | 0 | 0 | 0 | 0 | 378,777 | 11.8 | 5,229 | 109,487 | 3,317,092 |
| 38 Arapahoe | 1,211,469 | 42.7 | 309,810 | 10.9 | 1,044,132 | 36.8 | 0 | 0 | 0 | 0 | 271,781 | 9.6 | 0 | 835,451 | 3,672,643 |
| **ELEMENTARY SUB** | **$ 2,863,065** | **47.4** | **$ 552,814** | **9.1** | **$ 1,973,131** | **32.6** | **$ 0** | **0** | **$ 0** | **0** | **$ 650,558** | **10.8** | **$5,229** | **$ 944,938** | **$ 6,989,735** |
| **STATE TOTAL** | **$293,826,444** | **55.1** | **$48,936,874** | **9.2** | **$158,800,337** | **29.8** | **$904,247** | **.2** | **$26,209,858** | **4.9** | **$4,244,424** | **.8** | **$5,928** | **$11,344,131** | **$544,272,243** |

[Note] Transfer amounts have been excluded from the expenditures for percentage purposes.
*Less than .1%

# GENERAL FUND EXPENDITURES AND TRANSFERS BY OBJECT 1985-86

| District | 100 Salaries | % | 200 Employee Benefits | % | 300 Purchased Services | % | 400 Supplies/ Materials | % | 500 Capital Outlay | % | 600 Other Objects | % | 700 Transfers | Total Expenditures & Transfers |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | | | | | | | |
| 1 Laramie | $ 12,900,883 | 65.8% | $ 2,917,901 | 14.9% | $ 1,683,073 | 8.6% | $ 1,198,053 | 6.1% | $ 895,361 | 4.6% | $ 11,994 | .1% | $ 220,000 | $ 19,827,265 |
| BIG HORN | | | | | | | | | | | | | | |
| 1 Cowley | 2,410,816 | 51.9 | 584,971 | 12.6 | 583,794 | 12.6 | 382,481 | 8.2 | 668,552 | 14.4 | 15,412 | .3 | 160,000 | 4,806,026 |
| 2 Lovell | 2,240,235 | 58.3 | 426,518 | 11.1 | 468,659 | 12.2 | 526,819 | 13.7 | 170,990 | 4.4 | 11,050 | .3 | 40,000 | 3,884,270 |
| 3 Greybull | 1,917,700 | 61.0 | 429,469 | 13.7 | 367,359 | 11.7 | 228,978 | 7.3 | 184,838 | 5.9 | 17,686 | .6 | 48,500 | 3,194,530 |
| 4 Basin | 1,965,913 | 55.0 | 498,964 | 14.0 | 494,723 | 13.8 | 198,774 | 5.6 | 396,685 | 11.1 | 18,649 | .5 | 44,600 | 3,618,308 |
| CAMPBELL | | | | | | | | | | | | | | |
| 1 Gillette | 26,531,813 | 44.7 | 7,734,218 | 13.0 | 5,282,596 | 8.9 | 2,254,421 | 3.8 | 2,066,817 | 3.5 | 15,530,933 | 26.1 | 487,579 | 59,888,377 |
| CARBON | | | | | | | | | | | | | | |
| 1 Rawlins | 9,582,914 | 59.1 | 2,690,216 | 16.6 | 1,978,886 | 12.2 | 651,741 | 4.0 | 1,236,120 | 7.6 | 71,229 | .4 | 221,319 | 16,432,425 |
| 2 Saratoga | 5,857,767 | 58.5 | 1,515,869 | 15.1 | 1,473,324 | 14.7 | 451,606 | 4.5 | 686,340 | 6.9 | 21,674 | .2 | 208,000 | 10,214,580 |
| CONVERSE | | | | | | | | | | | | | | |
| 1 Douglas | 6,235,812 | 64.4 | 1,598,539 | 16.5 | 961,706 | 9.9 | 620,944 | 6.4 | 233,517 | 2.4 | 26,896 | .3 | 142,175 | 9,821,589 |
| 2 Glenrock | 3,921,171 | 63.4 | 880,390 | 14.2 | 602,655 | 9.7 | 335,437 | 5.4 | 407,497 | 6.6 | 36,582 | .6 | 21,500 | 6,205,232 |
| CROOK | | | | | | | | | | | | | | |
| 1 Sundance | 4,253,893 | 58.5 | 997,526 | 13.7 | 1,007,338 | 13.8 | 572,141 | 7.9 | 418,502 | 5.8 | 25,622 | .4 | 49,425 | 7,324,446 |
| FREMONT | | | | | | | | | | | | | | |
| 1 Lander | 6,577,751 | 63.9 | 1,626,515 | 15.8 | 1,103,739 | 10.7 | 521,862 | 5.1 | 346,714 | 3.4 | 112,934 | 1.1 | 225,718 | 10,515,232 |
| 2 Dubois | 1,280,863 | 59.9 | 306,389 | 14.3 | 326,082 | 15.3 | 132,557 | 6.2 | 86,156 | 4.0 | 6,120 | .3 | 600,692 | 2,738,858 |
| 6 Kinnear | 2,125,415 | 59.4 | 559,846 | 15.6 | 420,691 | 11.8 | 262,016 | 7.3 | 182,545 | 5.1 | 28,068 | .8 | 60,000 | 3,638,581 |
| 9 Jeffrey City | 695,580 | 57.5 | 196,821 | 16.3 | 278,735 | 23.0 | 31,077 | 2.6 | 5,921 | .5 | 2,146 | .2 | 15,000 | 1,225,280 |
| 14 Ethete | 3,187,841 | 43.5 | 920,652 | 12.6 | 963,628 | 13.2 | 713,410 | 9.7 | 1,512,572 | 20.7 | 25,429 | .3 | 329,575 | 7,653,107 |
| 24 Shoshoni | 1,730,381 | 51.7 | 502,252 | 15.0 | 326,657 | 9.8 | 202,645 | 6.1 | 183,591 | 5.5 | 398,740 | 11.9 | 22,200 | 3,366,466 |
| 25 Riverton | 8,759,984 | 59.5 | 2,158,824 | 14.7 | 1,732,552 | 11.8 | 764,827 | 5.2 | 1,246,166 | 8.5 | 48,183 | .3 | 299,500 | 15,010,036 |
| GOSHEN | | | | | | | | | | | | | | |
| 1 Torrington | 8,750,589 | 61.5 | 2,325,055 | 16.3 | 1,856,905 | 13.1 | 799,994 | 5.6 | 446,436 | 3.1 | 48,044 | .3 | 85,632 | 14,312,654 |
| HOT SPRINGS | | | | | | | | | | | | | | |
| 1 Thermopolis | 3,772,922 | 48.2 | 969,772 | 12.4 | 1,059,281 | 13.5 | 446,762 | 5.7 | 1,482,210 | 18.9 | 94,645 | 1.2 | 100,000 | 7,925,592 |
| JOHNSON | | | | | | | | | | | | | | |
| 1 Buffalo | 4,657,620 | 64.5 | 983,760 | 13.6 | 653,571 | 9.0 | 444,262 | 6.2 | 467,293 | 6.5 | 16,456 | .2 | 1,509,800 | 8,732,762 |
| LARAMIE | | | | | | | | | | | | | | |
| 1 Cheyenne | 35,739,964 | 65.8 | 10,502,734 | 19.3 | 3,857,495 | 7.1 | 2,758,973 | 5.1 | 1,400,557 | 2.6 | 53,150 | .1 | 781,630 | 55,094,503 |
| 2 Pine Bluffs | 3,423,234 | 62.1 | 796,470 | 14.5 | 448,658 | 8.1 | 361,885 | 6.6 | 355,679 | 6.5 | 125,455 | 2.3 | 131,120 | 5,642,501 |
| LINCOLN | | | | | | | | | | | | | | |
| 1 Diammondville | 4,120,787 | 61.7 | 1,077,153 | 16.1 | 671,331 | 10.1 | 541,217 | 8.1 | 169,331 | 2.5 | 93,855 | 1.4 | 110,500 | 6,784,174 |
| 2 Afton | 6,091,192 | 54.9 | 1,722,894 | 15.5 | 1,269,076 | 11.4 | 834,973 | 7.5 | 1,118,541 | 10.1 | 53,991 | .5 | 260,000 | 11,350,666 |
| NATRONA | | | | | | | | | | | | | | |
| 1 Casper | 37,113,534 | 68.1 | 8,279,989 | 15.2 | 3,975,948 | 7.3 | 2,864,862 | 5.3 | 2,149,723 | 3.9 | 126,818 | .2 | 1,492,829 | 56,003,703 |
| NIOBRARA | | | | | | | | | | | | | | |
| 1 Lusk | 1,600,547 | 52.6 | 355,274 | 11.7 | 676,812 | 22.2 | 249,809 | 8.2 | 153,181 | 5.0 | 6,780 | .2 | 129,928 | 3,172,331 |

# GENERAL FUND EXPENDITURES BY OBJECT 1985-86

| District | 100 Salaries | % | 200 Employee Benefits | % | 300 Purchased Services | % | 400 Supplies/ Materials | % | 500 Capital Outlay | % | 600 Other Objects | % | 700 Transfers | Total Expenditures & Transfers |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PARK | | | | | | | | | | | | | | |
| 1 Powell | 5,339,142 | 61.5 | 1,394,508 | 16.1 | 1,034,649 | 11.9 | 513,180 | 5.9 | 361,801 | 4.2 | 35,221 | .4 | 90,048 | 8,768,549 |
| 6 Cody | 6,511,038 | 64.6 | 1,743,557 | 17.3 | 992,001 | 9.8 | 541,663 | 5.4 | 252,406 | 2.5 | 34,335 | .3 | 635,000 | 10,710,000 |
| 16 Meeteetse | 955,712 | 27.4 | 263,190 | 7.5 | 264,603 | 7.6 | 200,129 | 5.7 | 127,814 | 3.7 | 1,675,224 | 48.0 | 394 | 3,487,066 |
| PLATTE | | | | | | | | | | | | | | |
| 1 Wheatland | 5,417,325 | 62.2 | 1,375,953 | 15.8 | 887,549 | 10.2 | 495,765 | 5.7 | 525,630 | 6.0 | 11,974 | .1 | 189,916 | 8,904,112 |
| 2 Guernsey | 1,406,920 | 62.7 | 359,496 | 16.0 | 218,137 | 9.7 | 175,280 | 7.8 | 73,481 | 3.3 | 10,648 | .5 | 57,500 | 2,301,461 |
| SHERIDAN | | | | | | | | | | | | | | |
| 1 Ranchester | 2,972,129 | 58.4 | 625,917 | 12.3 | 532,569 | 10.5 | 310,125 | 6.1 | 599,799 | 11.8 | 49,562 | 1.0 | 35,000 | 5,125,101 |
| 2 Sheridan | 11,651,898 | 68.8 | 1,936,693 | 11.4 | 1,910,241 | 11.3 | 845,505 | 5.0 | 559,552 | 3.3 | 22,274 | .1 | 119,633 | 17,045,796 |
| 3 Clearmont | 630,943 | 47.8 | 128,481 | 9.7 | 275,241 | 20.9 | 109,211 | 8.3 | 163,297 | 12.4 | 12,120 | .9 | 23,423 | 1,342,717 |
| SUBLETTE | | | | | | | | | | | | | | |
| 1 Pinedale | 2,262,349 | 58.7 | 589,641 | 15.3 | 506,352 | 13.1 | 252,639 | 6.6 | 239,117 | 6.2 | 5,942 | .2 | 60,000 | 3,916,039 |
| 9 Big Piney | 2,556,990 | 50.5 | 720,209 | 14.2 | 1,128,947 | 22.3 | 310,486 | 6.1 | 296,055 | 5.8 | 52,891 | 1.0 | 108,833 | 5,174,411 |
| SWEETWATER | | | | | | | | | | | | | | |
| 1 Rock Springs | 17,542,983 | 64.9 | 4,605,111 | 17.0 | 2,384,810 | 8.8 | 1,613,083 | 6.0 | 850,351 | 3.1 | 15,126 | .1 | 823,278 | 27,834,742 |
| 2 Green River | 12,033,252 | 62.0 | 3,137,157 | 16.2 | 2,129,832 | 11.0 | 1,254,273 | 6.5 | 824,106 | 4.2 | 30,455 | .2 | 262,500 | 19,671,574 |
| TETON | | | | | | | | | | | | | | |
| 1 Jackson | 5,344,851 | 62.0 | 1,388,041 | 16.1 | 1,204,464 | 14.0 | 445,937 | 5.2 | 234,649 | 2.7 | 7,293 | .1 | 41,300 | 8,666,536 |
| UINTA | | | | | | | | | | | | | | |
| 1 Evanston | 11,740,651 | 41.8 | 3,257,179 | 11.6 | 2,481,831 | 8.8 | 1,115,668 | 4.0 | 770,713 | 2.7 | 8,696,564 | 31.0 | 80 | 28,062,706 |
| 4 Mountain View | 2,563,082 | 56.5 | 631,394 | 13.9 | 511,891 | 11.3 | 399,803 | 8.8 | 425,213 | 9.4 | 7,821 | .2 | 0 | 4,539,205 |
| 6 Lyman | 2,952,412 | 59.1 | 731,530 | 16.6 | 646,101 | 12.9 | 411,377 | 8.2 | 223,684 | 4.5 | 29,732 | .6 | 42,986 | 5,037,822 |
| WASHAKIE | | | | | | | | | | | | | | |
| 1 Worland | 5,419,741 | 61.6 | 1,492,462 | 17.0 | 1,179,591 | 13.4 | 491,889 | 5.6 | 198,346 | 2.3 | 21,170 | .2 | 25,000 | 8,828,198 |
| 2 Ten Sleep | 697,511 | 55.7 | 189,808 | 15.2 | 157,680 | 12.6 | 77,195 | 6.2 | 105,206 | 8.4 | 24,680 | 2.0 | 29,079 | 1,281,159 |
| WESTON | | | | | | | | | | | | | | |
| 1 Newcastle | 3,580,230 | 62.6 | 855,211 | 14.9 | 651,828 | 11.4 | 342,849 | 6.0 | 264,174 | 4.6 | 27,632 | .5 | 31,000 | 5,752,924 |
| 7 Upton | 1,485,878 | 61.4 | 317,857 | 13.1 | 365,528 | 15.1 | 128,866 | 5.3 | 113,179 | 4.7 | 10,588 | .4 | 27,000 | 2,448,896 |
| **UNIFIED DIST SUB-T** | **$310,512,157** | **58.9%** | **$79,302,375** | **15.1%** | **$53,989,118** | **10.2%** | **$29,387,447** | **5.6%** | **$25,880,409** | **4.9%** | **$27,811,810** | **5.3%** | **$10,399,193** | **$537,282,508** |
| FREMONT ELEMENTARY | | | | | | | | | | | | | | |
| 21 Ft. Washakie | 1,432,638 | 44.7 | 441,943 | 13.8 | 676,936 | 21.1 | 144,643 | 4.5 | 467,517 | 14.8 | 43,928 | 1.4 | 109,487 | 3,317,092 |
| 38 Arapahoe | 1,102,427 | 38.9 | 331,454 | 11.7 | 698,805 | 24.6 | 184,488 | 6.5 | 512,584 | 18.1 | 7,433 | .3 | 835,451 | 3,672,643 |
| **ELEMENTARY SUB-T** | **$ 2,535,065** | **41.9%** | **$ 773,397** | **12.8%** | **$ 1,375,741** | **22.8%** | **$ 329,131** | **5.4%** | **$ 980,101** | **16.2%** | **$ 51,361** | **.8%** | **$ 944,938** | **$ 6,989,735** |
| **STATE TOTAL** | **$313,047,222** | **58.7%** | **$80,075,772** | **15.0%** | **$55,364,859** | **10.4%** | **$29,716,578** | **5.6%** | **$26,860,510** | **5.0%** | **$27,863,171** | **5.2%** | **$11,344,131** | **$544,272,243** |

[Note] Transfer amounts have been excluded from the expenditures for percentage purposes.

# GENERAL FUND EXPENDITURES* PER ADM AND PER CRU 1985-86

| District | Location | ADM | Cost Per ADM | CRU | Cost Per CRU |
|---|---|---|---|---|---|
| **UNIFIED DISTRICTS** | | | | | |
| Al | 1 Laramie | 3,965.349 | $ 4,945 | 213.288 | $ 91,929 |
| BH | 1 Cowley | 721.097 | 6,443 | 56.817 | 81,772 |
| | 2 Lovell | 833.325 | 4,613 | 47.266 | 81,333 |
| | 3 Greybull | 621.596 | 5,061 | 40.465 | 77,747 |
| | 4 Basin | 516.676 | 6,917 | 39.088 | 91,427 |
| Cam | 1 Gillette | 7,998.493 | 5,492 | 382.578 | 114,819 |
| Car | 1 Rawlins | 2,722.029 | 5,956 | 139.505 | 116,204 |
| | 2 Saratoga | 1,426.570 | 7,014 | 117.689 | 85,026 |
| Con | 1 Douglas | 2,017.879 | 4,777 | 108.707 | 88,671 |
| | 2 Glenrock | 1,115.194 | 5,545 | 68.660 | 90,063 |
| Cr | 1 Sundance | 1,199.415 | 6,037 | 88.100 | 82,195 |
| Fr | 1 Lander | 2,160.619 | 4,762 | 118.436 | 86,878 |
| | 2 Dubois | 314.040 | 6,809 | 27.814 | 76,874 |
| | 6 Kinnear | 546.165 | 6,552 | 38.720 | 92,422 |
| | 9 Jeffrey City | 115.577 | 10,472 | 14.011 | 86,381 |
| | 14 Ethete | 572.223 | 10,400 | 34.233 | 173,844 |
| | 24 Shoshoni | 398.686 | 7,420 | 27.714 | 106,738 |
| | 25 Riverton | 3,075.639 | 4,783 | 158.149 | 93,017 |
| Go | 1 Torrington | 2,434.231 | 5,845 | 151.651 | 93,814 |
| HS | 1 Thermopolis | 1,166.034 | 5,744 | 68.870 | 97,257 |
| Jo | 1 Buffalo | 1,415.655 | 5,102 | 88.031 | 82,050 |
| Lar | 1 Cheyenne | 12,406.058 | 4,378 | 610.812 | 88,919 |
| | 2 Pine Bluffs | 793.268 | 6,947 | 67.420 | 81,737 |
| Lin | 1 Diammondville | 1,312.582 | 4,999 | 66.145 | 99,194 |
| | 2 Afton | 2,423.282 | 4,438 | 135.078 | 79,616 |
| Nat | 1 Casper | 13,525.555 | 4,030 | 652.340 | 83,562 |
| Nio | 1 Lusk | 557.600 | 5,456 | 39.472 | 77,077 |
| Pk | 1 Powell | 1,883.025 | 4,609 | 94.188 | 92,140 |
| | 6 Cody | 2,462.220 | 4,092 | 120.940 | 83,306 |
| | 16 Meeteetse | 227.509 | 8,031 | 18.715 | 97,626 |
| Pl | 1 Wheatland | 1,549.616 | 5,623 | 92.662 | 94,043 |
| | 2 Guernsey | 370.252 | 6,061 | 27.396 | 81,908 |
| Sh | 1 Ranchester | 778.744 | 6,536 | 55.344 | 91,972 |
| | 2 Sheridan | 3,888.298 | 4,353 | 189.373 | 89,380 |
| | 3 Clearmont | 129.356 | 10,199 | 15.220 | 86,682 |
| Sub | 1 Pinedale | 703.240 | 5,483 | 40.585 | 95,011 |
| | 9 Big Piney | 834.480 | 6,070 | 48.944 | 103,497 |

| District | Location | ADM | Cost Per ADM | CRU | Cost Per CRU |
|---|---|---|---|---|---|
| **UNIFIED DISTRICTS continued** | | | | | |
| Sw | 1 Rock Springs | 6,053.379 | $ 4,413 | 306.011 | $ 87,305 |
| | 2 Green River | 4,161.348 | 4,664 | 202.644 | 95,774 |
| Te | 1 Jackson | 1,652.917 | 5,218 | 97.546 | 88,422 |
| Ui | 1 Evanston | 3,627.178 | 5,269 | 157.971 | 120,972 |
| | 4 Mountain View | 1,021.403 | 4,444 | 57.559 | 78,862 |
| | 6 Lyman | 1,110.771 | 4,497 | 60.480 | 82,587 |
| Wash | 1 Worland | 1,953.932 | 4,505 | 95.317 | 92,357 |
| | 2 Ten Sleep | 157.953 | 7,927 | 15.787 | 79,311 |
| Wes | 1 Newcastle | 1,250.211 | 4,577 | 65.932 | 86,785 |
| | 7 Upton | 413.710 | 5,822 | 28.760 | 83,752 |
| UNIFIED DISTRICTS SUMMARY | | | | | |
| | AVERAGES: | | **$ 4,942** | | **$ 92,181** |
| | TOTALS: | **100,584.379** | | **5,392.433** | |
| **ELEMENTARY DISTRICTS** | | | | | |
| Fr | 21 Ft. Washakie | 249.440 | $11,320 | 15.159 | $186,266 |
| | 38 Arapahoe | 265.167 | 9,675 | 15.860 | 161,754 |
| ELEMENTARY DISTRICTS SUMMARY | | | | | |
| | AVERAGES: | | **$10,472** | | **$173,733** |
| | TOTALS: | **514.607** | | **31.019** | |
| STATE SUMMARY | | | | | |
| | AVERAGES: | | **$ 4,970** | | **$ 92,647** |
| | TOTALS: | **101,098.986** | | **5,423.452** | |

**Classroom Unit Value for 1985-86: $74,000**

*Note: Operating Costs only/includes 1000, 2000, 3000 & 4000 programs. Transfer amounts have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 3,876,622 | $ 154 | $ 336,271 | $ 4,213,047 |
| County | 1,011,335 | 0 | 0 | 1,011,335 |
| State | 14,458,073 | 17,625 | 0 | 14,475,698 |
| Federal | 25,254 | 597,175 | 178,107 | 800,536 |
| TOTAL REVENUES | $ 19,371,284 | $ 614,954 | $ 514,378 | $ 20,500,616 |
| Transfers In | 0 | 0 | 220,000 | 220,000 |
| Revenues Plus Transfers In | $ 19,371,284 | $ 614,954 | $ 734,378 | $ 20,720,616 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 4,728,020 | $ 433,317 | $ 0 | $ 5,161,337 |
| Junior High/Middle | 2,539,190 | 18,229 | 0 | 2,557,419 |
| Secondary | 3,506,364 | 49,046 | 0 | 3,555,410 |
| Tuition | 75,725 | 0 | 0 | 75,725 |
| Special Instruction | 1,777,860 | 0 | 0 | 1,777,860 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 1,261,579 | 5,290 | 0 | 1,266,869 |
| Staff Services | 336,827 | 4,772 | 0 | 341,599 |
| General Support | 0 | 13,786 | 0 | 13,786 |
| Central Administration | 477,632 | 0 | 0 | 477,632 |
| School Administration | 1,411,711 | 0 | 0 | 1,411,711 |
| Business Administration | 208,119 | 0 | 0 | 208,119 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 2,352,113 | 0 | 0 | 2,352,113 |
| Transportation | 932,124 | 0 | 0 | 932,124 |
| Food Service | 0 | 0 | 734,149 | 734,149 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 19,607,265 | $ 524,440 | $ 734,149 | $ 20,865,854 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 45,161 | 0 | 45,161 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 19,607,265 | $ 569,600 | $ 734,149 | $ 20,911,014 |
| Transfers Out | 220,000 | 0 | 0 | 220,000 |
| Expenditures Plus Transfers Out | $ 19,827,265 | $ 569,600 | $ 734,149 | $ 21,131,014 |

Schools: Elem/15 Jr High-Middle/1 High/2
Fall Enrollment, 1985: 4,128
High School Graduates, 1986: M/124 F/143 T/267
Dropout Rate: 3.5%

ADA: 3,749.325
ADM: 3,965.349
CRUs: 213.288
CRU Value: $74,000

Certified Staff: 360
Non-certified Staff: 239

Assessed Valuation, 7/1/85: $ 104,662,113
% of Incr or (Decr) Over Previous Year: 3.90%
Bonded Debt, 6/30/86: $ 5,105,000
% of Bonding Capacity Obligated: 53.36%

Students Trasported Daily (average): 1,874
% of Pupils Transported: 47.3%

| Annual Bus Miles: | |
|---|---|
| Routes | 328,349 |
| Field Trips | 14,867 |
| Activity Trips | 90,433 |
| Total Miles | 433,649 |

District Owned Buses by Type:
A/13 B/0 C/32 D/1 MPV/0 Total/46

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 2093.020 ADM) | $ 2,259 |
| Jr High/Middle | ( 946.423 ADM) | $ 2,683 |
| Secondary | ( 925.906 ADM) | $ 3,787 |
| Instruction | | $ 3,184 |
| Instructional Support | | $ 403 |
| Administration | | $ 529 |
| Maintenance/Operation | | $ 593 |
| Operating Cost per ADM | | $ 4,945 |
| Operating Cost per CRU | | $ 91,929 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,853,836 | $ 0 | $ 52,921 | $ 1,906,757 |
| County | 387,932 | 0 | 0 | 387,932 |
| State | 2,490,266 | 0 | 0 | 2,490,266 |
| Federal | 0 | 43,315 | 57,593 | 100,908 |
| TOTAL REVENUES | $ 4,732,034 | $ 43,315 | $ 110,514 | $ 4,885,863 |
| Transfers In | 0 | 0 | 160,000 | 160,000 |
| Revenues Plus Transfers In | $ 4,732,034 | $ 43,315 | $ 270,514 | $ 5,045,863 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 875,262 | $ 0 | $ 0 | $ 875,262 |
| Junior High/Middle | 453,599 | 0 | 0 | 453,599 |
| Secondary | 888,780 | 0 | 0 | 888,780 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 134,478 | 29,247 | 0 | 163,725 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 40,157 | 14,068 | 0 | 54,225 |
| Staff Services | 117,277 | 0 | 0 | 117,277 |
| General Support | | | | |
| Central Administration | 136,056 | 0 | 0 | 136,056 |
| School Administration | 265,336 | 0 | 0 | 265,336 |
| Business Administration | 90,763 | 0 | 0 | 90,763 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,302,380 | 0 | 0 | 1,302,380 |
| Transportation | 341,938 | 0 | 0 | 341,938 |
| Food Service | 0 | 0 | 247,600 | 247,600 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 4,646,026 | $ 43,315 | $ 247,600 | $ 4,936,941 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 4,646,026 | $ 43,315 | $ 247,600 | $ 4,936,941 |
| Transfers Out | 160,000 | 0 | 0 | 160,000 |
| Expenditures Plus Transfers Out | $ 4,806,026 | $ 43,315 | $ 247,600 | $ 5,096,941 |

Schools: Elem/4 Jr High-Middle/2 High/2
Fall Enrollment, 1985: 722
High School Graduates, 1986: M/21 F/17 T/38
Dropout Rate: 2.0%

ADA: 683.969
ADM: 721.097
CRUs: 56.817
CRU Value: $74,000

Certified Staff: 77
Non-certified Staff: 54

Assessed Valuation, 7/1/85: $ 64,503,921
% of Incr or (Decr) Over Previous Year: 7.07%
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0

Students Transported Daily (average): 579
% of Pupils Transported: 80.3%

| Annual Bus Miles: | |
|---|---|
| Routes | 214,760 |
| Field Trips | 3,000 |
| Activity Trips | 50,000 |
| Total Miles | 267,760 |

District Owned Buses by Type:
A/0 B/5 C/16 D/2 MPV/0 Total/23

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | (366.274 ADM) | $ 2,390 |
| Jr High/Middle | (163.508 ADM) | $ 2,774 |
| Secondary | (191.315 ADM) | $ 4,646 |
| Instruction | | $ 3,262 |
| Instructional Support | | $ 218 |
| Administration | | $ 683 |
| Maintenance/Operation | | $ 1,806 |
| Operating Cost per ADM | | $ 6,443 |
| Operating Cost per CRU | | $ 81,772 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| **REVENUES** | | | | |
| Local | $ 2,000,107 | $ 0 | $ 76,944 | $ 2,077,051 |
| County | 307,958 | 0 | 0 | 307,958 |
| State | 1,785,103 | 0 | 0 | 1,785,103 |
| Federal | 0 | 260,518 | 35,709 | 296,227 |
| TOTAL REVENUES | $ 4,093,168 | $ 260,518 | $ 112,653 | $ 4,466,339 |
| Transfers In | 67,876 | 0 | 40,000 | 107,876 |
| Revenues Plus Transfers In | $ 4,161,044 | $ 260,518 | $ 152,653 | $ 4,574,215 |
| **EXPENDITURES** | | | | |
| Instruction | | | | |
| Elementary | $ 673,667 | $ 0 | $ 0 | $ 673,667 |
| Junior High/Middle | 485,157 | 0 | 0 | 485,157 |
| Secondary | 689,697 | 0 | 0 | 689,697 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 304,618 | 129,273 | 0 | 433,891 |
| Continuing Instruction | 39,634 | 0 | 0 | 39,634 |
| Instructional Support | | | | |
| Pupil Services | 232,104 | 102,660 | 0 | 334,764 |
| Staff Services | 83,998 | 0 | 0 | 83,998 |
| General Support | 0 | 6,600 | 0 | 6,600 |
| Central Administration | 86,361 | 0 | 0 | 86,361 |
| School Administration | 199,857 | 0 | 0 | 199,857 |
| Business Administration | 65,101 | 0 | 0 | 65,101 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 721,236 | 0 | 0 | 721,236 |
| Transportation | 157,347 | 0 | 0 | 157,347 |
| Food Service | 0 | 0 | 157,179 | 157,179 |
| Community Support | 105,492 | 21,985 | 0 | 127,477 |
| *OPERATING COSTS/Sub-total | $ 3,844,270 | $ 260,518 | $ 157,179 | $ 4,261,967 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 3,844,270 | $ 260,518 | $ 157,179 | $ 4,261,967 |
| Transfers Out | 40,000 | 0 | 2,996 | 42,996 |
| Expenditures Plus Transfers Out | $ 3,884,270 | $ 260,518 | $ 160,175 | $ 4,304,963 |

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 846
High School Graduates, 1986: M/28 F/24 T/52
Dropout Rate: 2.5%

ADA: 795.537
ADM: 833.325
CRUs: 47.266
CRU Value: $74,000

Certified Staff: 72
Non-certified Staff: 38

Assessed Valuation, 7/1/85: $ 66,955,693
% of Incr or (Decr) Over Previous Year: (.77%)
Bonded Debt, 6/30/86: $ 1,250,000
% of Bonding Capacity Obligated: 20.47%

Students Transported Daily (average): 296
% of Pupils Transported: 35.5%

| Annual Bus Miles: | |
|---|---|
| Routes | 68,077 |
| Field Trips | 3,666 |
| Activity Trips | 18,432 |
| Total Miles | 90,175 |

District Owned Buses by Type:
A/2 B/0 C/9 D/0 MPV/0 Total/11

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 402.983 ADM) | $ 1,672 |
| Jr High/Middle | ( 188.881 ADM) | $ 2,569 |
| Secondary | ( 241.461 ADM) | $ 2,856 |
| Instruction | | $ 2,631 |
| Instructional Support | | $ 379 |
| Administration | | $ 422 |
| Maintenance/Operation | | $ 865 |

| | |
|---|---|
| Operating Cost per ADM | $ 4,613 |
| Operating Cost per CRU | $ 81,333 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,653,736 | $ 0 | $ 48,388 | $ 1,702,124 |
| County | 268,891 | 0 | 0 | 268,891 |
| State | 1,518,394 | 4,606 | 0 | 1,523,000 |
| Federal | 0 | 68,700 | 25,396 | 94,096 |
| TOTAL REVENUES | $ 3,441,021 | $ 73,306 | $ 73,784 | $ 3,588,111 |
| Transfers In | 0 | 0 | 47,000 | 47,000 |
| Revenues Plus Transfers In | $ 3,441,021 | $ 73,306 | $ 120,784 | $ 3,635,111 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 514,489 | $ 36,241 | $ 0 | $ 550,730 |
| Junior High/Middle | 318,432 | 11,622 | 0 | 330,054 |
| Secondary | 702,582 | 24,464 | 0 | 727,046 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 108,869 | 159 | 0 | 109,028 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 262,078 | 1,089 | 0 | 263,167 |
| Staff Services | 102,818 | 4,036 | 0 | 106,854 |
| General Support | 0 | 2,746 | 0 | 2,746 |
| Central Administration | 112,206 | 0 | 0 | 112,206 |
| School Administration | 237,539 | 0 | 0 | 237,539 |
| Business Administration | 45,051 | 0 | 0 | 45,051 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 553,931 | 0 | 0 | 553,931 |
| Transportation | 182,747 | 0 | 0 | 182,747 |
| Food Service | 0 | 0 | 139,218 | 139,218 |
| Community Support | 5,288 | 0 | 0 | 5,288 |
| *OPERATING COSTS/Sub-total | $ 3,146,030 | $ 80,357 | $ 139,218 | $ 3,365,605 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 3,146,030 | $ 80,357 | $ 139,218 | $ 3,365,605 |
| Transfers Out | 48,500 | 0 | 0 | 48,500 |
| Expenditures Plus Transfers Out | $ 3,194,530 | $ 80,357 | $ 139,218 | $ 3,414,105 |

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 649
High School Graduates, 1986: M/29 F/25 T/54
Dropout Rate: 1.6%

ADA: 594.489
ADM: 621.596
CRUs: 40.465
CRU Value: $74,000

Certified Staff: 56
Non-certified Staff: 41

Assessed Valuation, 7/1/85: $ 61,222,132
% of Incr or (Decr) Over Previous Year: 3.58%
Bonded Debt, 6/30/86: $ 1,780,000
% of Bonding Capacity Obligated: 30.83%

Students Transported Daily (average): 300
% of Pupils Transported: 48.3%

| Annual Bus Miles: | |
|---|---|
| Routes | 138,688 |
| Field Trips | 1,674 |
| Activity Trips | 32,088 |
| Total Miles | 172,450 |

District Owned Buses by Type:
A/5 B/1 C/7 D/1 MPV/1 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 260.562 ADM) | $ 1,975 |
| Jr High/Middle | ( 149.897 ADM) | $ 2,124 |
| Secondary | ( 211.137 ADM) | $ 3,328 |
| Instruction | | $ 2,645 |
| Instructional Support | | $ 587 |
| Administration | | $ 635 |
| Maintenance/Operation | | $ 891 |

| | |
|---|---|
| Operating Cost per ADM | $ 5,061 |
| Operating Cost per CRU | $ 77,747 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 960,931 | $ 19,454 | $ 36,400 | $ 1,016,785 |
| County | 272,327 | 0 | 0 | 272,327 |
| State | 2,043,998 | 0 | 0 | 2,043,998 |
| Federal | 0 | 47,860 | 27,011 | 74,871 |
| TOTAL REVENUES | $ 3,277,256 | $ 67,314 | $ 63,411 | $ 3,407,981 |
| Transfers In | 0 | 0 | 44,000 | 44,000 |
| Revenues Plus Transfers In | $ 3,277,256 | $ 67,314 | $ 107,411 | $ 3,451,981 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 766,448 | $ 39,767 | 0 | $ 806,215 |
| Junior High/Middle | 0 | 2,400 | 0 | 2,400 |
| Secondary | 1,201,471 | 729 | 0 | 1,202,200 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 79,815 | 0 | 0 | 79,815 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 271,425 | 1,856 | 0 | 273,281 |
| Staff Services | 68,963 | 1,079 | 0 | 70,042 |
| General Support | 0 | 5,868 | 0 | 5,868 |
| Central Administration | 151,637 | 0 | 0 | 151,637 |
| School Administration | 209,347 | 0 | 0 | 209,347 |
| Business Administration | 0 | 0 | 0 | 0 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 664,810 | 0 | 0 | 664,810 |
| Transportation | 159,094 | 0 | 0 | 159,094 |
| Food Service | 698 | 0 | 110,488 | 111,186 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 3,573,708 | $ 51,699 | $ 110,488 | $ 3,735,895 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 3,573,708 | $ 51,699 | $ 110,488 | $ 3,735,895 |
| Transfers Out | 44,600 | 0 | 0 | 44,600 |
| Expenditures Plus Transfers Out | $ 3,618,308 | $ 51,699 | $ 110,488 | $ 3,780,495 |

Schools: Elem/3 Jr High-Middle/0 High/2
Fall Enrollment, 1985: 520
High School Graduates, 1986: M/17 F/14 T/31
Dropout Rate: .9%

ADA: 491.862
ADM: 516.676
CRUs: 39.088
CRU Value: $74,000

Certified Staff: 59
Non-certified Staff: 30

Assessed Valuation, 7/1/85: $ 34,463,925
% of Incr or (Decr) Over Previous Year: (11.08%)
Bonded Debt, 6/30/86: $ 725,000
% of Bonding Capacity Obligated: 23.02%

Students Transported Daily (average): 144
% of Pupils Transported: 27.9%

| Annual Bus Miles: | |
|---|---|
| Routes | 56,994 |
| Field Trips | 3,872 |
| Activity Trips | 25,291 |
| Total Miles | 86,157 |

District Owned Buses by Type:
A/3 B/3 C/14 D/0 MPV/0 Total/20

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 276.355 ADM) | $ 2,773 |
| Jr High/Middle | ( 0 ADM) | $ 0 |
| Secondary | ( 240.321 ADM) | $ 4,999 |
| Instruction | | $ 3,963 |
| Instructional Support | | $ 659 |
| Administration | | $ 699 |
| Maintenance/Operation | | $ 1,287 |
| Operating Cost per ADM | | $ 6,917 |
| Operating Cost per CRU | | $ 91,427 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 48,139,076 | $ 0 | $ 775,015 | $ 48,914,091 |
| County | 11,081,234 | 0 | 0 | 11,081,234 |
| State | 3,594,605 | 0 | 0 | 3,594,605 |
| Federal | 0 | 614,086 | 176,293 | 790,379 |
| TOTAL REVENUES | $ 62,814,915 | $ 614,086 | $ 951,308 | $ 64,380,309 |
| Transfers In | 0 | 0 | 102,000 | 102,000 |
| Revenues Plus Transfers In | $ 62,814,915 | $ 614,086 | $ 1,053,308 | $ 64,482,309 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 11,981,552 | $ 0 | $ 0 | $ 11,981,552 |
| Junior High/Middle | 4,323,032 | 0 | 0 | 4,323,032 |
| Secondary | 5,071,364 | 0 | 0 | 5,071,364 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 2,593,899 | 150,517 | 0 | 2,744,416 |
| Continuing Instruction | 0 | 110,048 | 0 | 110,048 |
| Instructional Support | | | | |
| Pupil Services | 2,679,030 | 129,045 | 0 | 2,808,075 |
| Staff Services | 1,537,994 | 139,995 | 0 | 1,677,979 |
| General Support | 0 | 54,138 | 0 | 54,138 |
| Central Administration | 317,082 | 0 | 0 | 317,082 |
| School Administration | 2,216,697 | 0 | 0 | 2,216,697 |
| Business Administration | 1,210,621 | 0 | 0 | 1,210,621 |
| Personnel Administration | 569,626 | 0 | 0 | 569,626 |
| Maintenance/Operation | 7,499,360 | 0 | 0 | 7,499,360 |
| Transportation | 3,922,834 | 0 | 0 | 3,922,834 |
| Food Service | 0 | 0 | 1,033,178 | 1,033,178 |
| Community Support | 4,088 | 1,000 | 0 | 5,088 |
| *OPERATING COSTS/Sub-total | $ 43,927,168 | $ 584,743 | $ 1,033,178 | $ 45,545,089 |
| Payment to State Foundation | 15,473,630 | 0 | 0 | 15,473,630 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 59,400,798 | $ 584,743 | $ 1,033,178 | $ 61,018,719 |
| Transfers Out | 487,579 | 0 | 0 | 487,579 |
| Expenditures Plus Transfers Out | $ 59,888,377 | $ 584,743 | $ 1,033,178 | $ 61,506,298 |

Schools: Elem/18 Jr High-Middle/2 High/2
Fall Enrollment, 1985: 8,143
High School Graduates, 1986: M/174 F/154 T/328
Dropout Rate: 7.2%

ADA: 7,563.943
ADM: 7,998.493
CRUs: 382.578
CRU Value: $74,000

Certified Staff: 636
Non-certified Staff: 497

Assessed Valuation, 7/1/85: $ 1,738,582,032
% of Incr or (Decr) Over Previous Year: 12.63%
Bonded Debt, 6/30/86: $ 6,200,000
% of Bonding Capacity Obligated: 3.80%

Students Transported Daily (average): 4,157
% of Pupils Transported: 52.0%

| Annual Bus Miles: | |
|---|---|
| Routes | 1,596,350 |
| Field Trips | 49,539 |
| Activity Trips | 169,022 |
| Total Miles | 1,814,911 |

District Owned Buses by Type:
A/0 B/29 C/40 D/39 MPV/20 Total/128

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 4950.200 ADM) | $ 2,420 |
| Jr High/Middle | ( 1739.035 ADM) | $ 2,486 |
| Secondary | ( 1309.258 ADM) | $ 3,873 |
| Instruction | | $ 2,997 |
| Instructional Support | | $ 53 |
| Administration | | $ 539 |
| Maintenance/Operation | | $ 938 |
| Operating Cost per ADM | | $ 5,492 |
| Operating Cost per CRU | | $ 114,819 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 12,202,038 | $ 0 | $ 205,158 | $ 12,407,196 |
| County | 1,850,789 | 0 | 0 | 1,850,789 |
| State | 1,257,197 | 0 | 0 | 1,257,197 |
| Federal | 0 | 240,748 | 85,791 | 326,539 |
| TOTAL REVENUES | $ 15,310,024 | $ 240,748 | $ 290,949 | $ 15,841,721 |
| Transfers In | 0 | 0 | 220,000 | 220,000 |
| Revenues Plus Transfers In | $ 15,310,024 | $ 240,748 | $ 510,949 | $ 16,061,721 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 3,364,722 | $ 0 | $ 0 | $ 3,364,722 |
| Junior High/Middle | 1,389,237 | 0 | 0 | 1,389,237 |
| Secondary | 3,021,824 | 0 | 0 | 3,021,824 |
| Tuition | 32,504 | 0 | 0 | 32,504 |
| Special Instruction | 1,095,586 | 182,216 | 0 | 1,277,802 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 433,567 | 7,766 | 0 | 441,333 |
| Staff Services | 534,528 | 52,035 | 0 | 586,563 |
| General Support | 0 | 1,105 | 0 | 1,105 |
| Central Administration | 809,757 | 0 | 0 | 809,757 |
| School Administration | 1,111,277 | 0 | 0 | 1,111,277 |
| Business Administration | 236,901 | 0 | 0 | 236,901 |
| Personnel Administration | 150,770 | 0 | 0 | 150,770 |
| Maintenance/Operation | 2,882,023 | 0 | 0 | 2,882,023 |
| Transportation | 1,105,245 | 0 | 0 | 1,105,245 |
| Food Service | 0 | 0 | 550,363 | 550,363 |
| Community Support | 43,165 | 0 | 0 | 43,165 |
| *OPERATING COSTS/Sub-total | $ 16,211,106 | $ 243,122 | $ 550,363 | $ 17,004,591 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 16,211,106 | $ 243,122 | $ 550,363 | $ 17,004,591 |
| Transfers Out | 221,319 | 0 | 0 | 221,319 |
| Expenditures Plus Transfers Out | $ 16,432,425 | $ 243,122 | $ 550,363 | $ 17,225,910 |

Schools: Elem/7 Jr High-Middle/1 High/2
Fall Enrollment, 1985: 2,756
High School Graduates, 1986: M/72 F/83 T/155
Dropout Rate: 3.4%

ADA: 2,564.180
ADM: 2,722.029
CRUs: 139.505
CRU Value: $74,000

Certified Staff: 236
Non-certified Staff: 128

Assessed Valuation, 7/1/85: $ 459,693,823
% of Incr or (Decr) Over Previous Year: 17.65%
Bonded Debt, 6/30/86: $ 10,035,000
% of Bonding Capacity Obligated: 26.12%

Students Transported Daily (average): 1,042
% of Pupils Transported: 38.3%

| Annual Bus Miles: | | |
|---|---|---|
| | Routes | 259,175 |
| | Field Trips | 4,500 |
| | Activity Trips | 115,000 |
| | Total Miles | 378,675 |

District Owned Buses by Type:
A/8 B/2 C/23 D/6 MPV/6 Total/55

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 1408.143 ADM) | $ 2,389 |
| Jr High/Middle | ( 584.440 ADM) | $ 2,377 |
| Secondary | ( 729.446 ADM) | $ 4,143 |
| Instruction | | $ 3,271 |
| Instructional Support | | $ 356 |
| Administration | | $ 848 |
| Maintenance/Operation | | $ 1,059 |
| Operating Cost per ADM | | $ 5,956 |
| Operating Cost per CRU | | $ 116,204 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 5,197,207 | $ 0 | $ 180,925 | $ 5,378,132 |
| County | 1,622,356 | 0 | 0 | 1,622,356 |
| State | 3,032,976 | 0 | 0 | 3,032,976 |
| Federal | 0 | 115,813 | 55,654 | 171,467 |
| TOTAL REVENUES | $ 9,852,539 | $ 115,813 | $ 236,579 | $ 10,204,931 |
| Transfers In | 21,697 | 0 | 200,000 | 221,697 |
| Revenues Plus Transfers In | $ 9,874,236 | $ 115,813 | $ 436,579 | $ 10,426,628 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,884,175 | $ 0 | $ 0 | $ 1,884,175 |
| Junior High/Middle | 719,938 | 63 | 0 | 720,001 |
| Secondary | 2,190,968 | 428 | 0 | 2,191,396 |
| Tuition | 34,356 | 0 | 0 | 34,356 |
| Special Instruction | 474,359 | 71,949 | 0 | 546,308 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 751,548 | 3,406 | 0 | 754,954 |
| Staff Services | 507,676 | 8,622 | 0 | 516,298 |
| General Support | 0 | 500 | 0 | 500 |
| Central Administration | 304,175 | 0 | 0 | 304,175 |
| School Administration | 747,965 | 0 | 0 | 747,965 |
| Business Administration | 192,839 | 0 | 0 | 192,839 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,617,105 | 0 | 0 | 1,617,105 |
| Transportation | 581,227 | 0 | 0 | 581,227 |
| Food Service | 0 | 0 | 416,362 | 416,362 |
| Community Support | 248 | 1,734 | 0 | 1,982 |
| *OPERATING COSTS/Sub-total | $ 10,006,580 | $ 86,703 | $ 416,362 | $ 10,509,645 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 10,006,580 | $ 86,703 | $ 416,362 | $ 10,509,645 |
| Transfers Out | 208,000 | 0 | 0 | 208,000 |
| Expenditures Plus Transfers Out | $ 10,214,580 | $ 86,703 | $ 416,362 | $ 10,717,645 |

Schools: Elem/8 Jr High-Middle/2 High/4
Fall Enrollment, 1985: 1,492
High School Graduates, 1986: M/41 F/45 T/86
Dropout Rate: 3.6%

ADA: 1,348.480
ADM: 1,426.570
CRUs: 117.689
CRU Value: $74,000

Certified Staff: 168
Non-certified Staff: 118

Assessed Valuation, 7/1/85: $ 196,780,999
% of Incr or (Decr) Over Previous Year: (3.35%)
Bonded Debt, 6/30/86: $ 2,405,000
% of Bonding Capacity Obligated: 17.42%

Students Transported Daily (average): 660
% of Pupils Transported: 46.3%

| Annual Bus Miles: | |
|---|---|
| Routes | 261,319 |
| Field Trips | 20,228 |
| Activity Trips | 83,029 |
| Total Miles | 364,576 |

District Owned Buses by Type:
A/10 B/10 C/24 D/0 MPV/8 Total/52

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 700.988 ADM) | $ 2,688 |
| Jr High/Middle | ( 331.559 ADM) | $ 2,171 |
| Secondary | ( 394.023 ADM) | $ 5,561 |
| Instruction | | $ 3,718 |
| Instructional Support | | $ 883 |
| Administration | | $ 873 |
| Maintenance/Operation | | $ 1,134 |
| Operating Cost per ADM | | $ 7,014 |
| Operating Cost per CRU | | $ 85,026 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 4,769,267 | $ 0 | $ 219,095 | $ 4,988,362 |
| County | 1,817,529 | 0 | 0 | 1,817,529 |
| State | 2,988,003 | 0 | 0 | 2,988,003 |
| Federal | 0 | 125,992 | 75,991 | 201,983 |
| TOTAL REVENUES | $ 9,574,799 | $ 125,992 | $ 295,086 | $ 9,995,877 |
| Transfers In | 0 | 0 | 136,400 | 136,400 |
| Revenues Plus Transfers In | $ 9,574,799 | $ 125,992 | $ 431,486 | $ 10,132,277 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 2,209,470 | $ 50,647 | $ 0 | $ 2,260,117 |
| Junior High/Middle | 1,047,956 | 2,000 | 0 | 1,049,956 |
| Secondary | 1,926,379 | 0 | 0 | 1,926,379 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 687,545 | 0 | 0 | 687,545 |
| Continuing Instruction | 115,648 | 0 | 0 | 115,648 |
| Instructional Support | | | | |
| Pupil Services | 355,198 | 45 | 0 | 355,243 |
| Staff Services | 232,345 | 11,648 | 0 | 243,993 |
| General Support | 0 | 35,684 | 0 | 35,684 |
| Central Administration | 163,194 | 0 | 0 | 163,194 |
| School Administration | 670,391 | 0 | 0 | 670,391 |
| Business Administration | 89,381 | 0 | 0 | 89,381 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,435,057 | 0 | 0 | 1,435,057 |
| Transportation | 516,362 | 0 | 0 | 516,362 |
| Food Service | 3,329 | 0 | 442,640 | 445,969 |
| Community Support | 186,895 | 11,567 | 0 | 198,462 |
| *OPERATING COSTS/Sub-total | $ 9,639,150 | $ 111,591 | $ 442,640 | $ 10,193,381 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 40,264 | 3,936 | 0 | 44,200 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 9,679,414 | $ 115,527 | $ 442,640 | $ 10,237,581 |
| Transfers Out | 142,175 | 0 | 0 | 142,175 |
| Expenditures Plus Transfers Out | $ 9,821,589 | $ 115,527 | $ 442,640 | $ 10,379,756 |

Schools: Elem/10 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 2,050
High School Graduates, 1986: M/73 F/57 T/130
Dropout Rate: 3.0%

ADA: 1,899.669
ADM: 2,017.879
CRUs: 108.707
CRU Value: $74,000

Certified Staff: 162
Non-certified Staff: 111

Assessed Valuation, 7/1/85: $ 178,429,337
% of Incr or (Decr) Over Previous Year: (8.33%)
Bonded Debt, 6/30/86: $ 10,000
% of Bonding Capacity Obligated: .06%

Students Transported Daily (average): 819
% of Pupils Transported: 40.6%

| Annual Bus Miles: | |
|---|---|
| Routes | 216,092 |
| Field Trips | 14,634 |
| Activity Trips | 32,499 |
| Total Miles | 263,225 |

District Owned Buses by Type:
A/6 B/0 C/21 D/3 MPV/0 Total/30

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 986.649 ADM) | $ 2,239 |
| Jr High/Middle | ( 440.764 ADM) | $ 2,378 |
| Secondary | ( 590.466 ADM) | $ 3,262 |
| Instruction | | $ 2,967 |
| Instructional Support | | $ 291 |
| Administration | | $ 457 |
| Maintenance/Operation | | $ 711 |
| Operating Cost per ADM | | $ 4,777 |
| Operating Cost per CRU | | $ 88,671 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 4,822,262 | $ 0 | $ 113,142 | $ 4,935,405 |
| County | 1,268,244 | 0 | 0 | 1,268,244 |
| State | 551,203 | 0 | 0 | 551,203 |
| Federal | 0 | 76,022 | 57,291 | 133,313 |
| TOTAL REVENUES | $ 6,641,710 | $ 76,022 | $ 170,432 | $ 6,888,164 |
| Transfers In | 0 | 0 | 21,500 | 21,500 |
| Revenues Plus Transfers In | $ 6,641,710 | $ 76,022 | $ 191,932 | $ 6,909,664 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,142,252 | $ 0 | $ 0 | $ 1,142,252 |
| Junior High/Middle | 829,324 | 0 | 0 | 829,324 |
| Secondary | 1,101,098 | 0 | 0 | 1,101,098 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 0 | 63,710 | 0 | 63,710 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 758,660 | 2,155 | 0 | 760,815 |
| Staff Services | 157,535 | 17,337 | 0 | 174,872 |
| General Support | | | | |
| Central Administration | 148,218 | 0 | 0 | 148,218 |
| School Administration | 533,567 | 0 | 0 | 533,567 |
| Business Administration | 70,703 | 0 | 0 | 70,703 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,087,703 | 0 | 0 | 1,087,703 |
| Transportation | 283,584 | 0 | 0 | 283,584 |
| Food Service | 0 | 0 | 190,566 | 190,566 |
| Community Support | 71,087 | 0 | 0 | 71,087 |
| *OPERATING COSTS/Sub-total | $ 6,183,732 | $ 83,202 | $ 190,566 | $ 6,457,500 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 6,183,732 | $ 83,202 | $ 190,566 | $ 6,457,500 |
| Transfers Out | 21,500 | 0 | 0 | 21,500 |
| Expenditures Plus Transfers Out | $ 6,205,232 | $ 83,202 | $ 190,566 | $ 6,479,000 |

Schools: Elem/5 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,155
High School Graduates, 1986: M/41 F/37 T/78
Dropout Rate: .9%

ADA: 1,054.646
ADM: 1,115.194
CRUs: 68.660
CRU Value: $74,000

Certified Staff: 108
Non-certified Staff: 84

Assessed Valuation, 7/1/85: $ 196,205,390
% of Incr or (Decr) Over Previous Year: 64.87%
Bonded Debt, 6/30/86: $ 7,990,000
% of Bonding Capacity Obligated: 35.76%

Students Transported Daily (average): 390
% of Pupils Transported: [illegible]5.0%

| Annual Bus Miles: | |
|---|---|
| Routes | 94,150 |
| Field Trips | 1,234 |
| Activity Trips | 40,402 |
| Total Miles | 135,786 |

District Owned Buses by Type:
A/0 B/0 C/15 D/4 MPV/2 Total/21

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 544.075 ADM) | $ 2,099 |
| Jr High/Middle | ( 254.491 ADM) | $ 3,259 |
| Secondary | ( 316.628 ADM) | $ 3,478 |
| Instruction | | $ 2,755 |
| Instructional Support | | $ 822 |
| Administration | | $ 675 |
| Maintenance/Operation | | $ 975 |
| Operating Cost per ADM | | $ 5,545 |
| Operating Cost per CRU | | $ 90,063 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 3,871,141 | $ 0 | $ 110,328 | $ 3,981,469 |
| County | 958,780 | 0 | 0 | 958,780 |
| State | 2,678,922 | 0 | 0 | 2,678,922 |
| Federal | 0 | 149,729 | 34,103 | 183,832 |
| TOTAL REVENUES | $ 7,508,843 | $ 149,729 | $ 144,431 | $ 7,803,003 |
| Transfers In | 5,000 | 0 | 37,000 | 42,000 |
| Revenues Plus Transfers In | $ 7,513,843 | $ 149,729 | $ 181,431 | $ 7,845,003 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,770,700 | $ 0 | $ 0 | $ 1,770,700 |
| Junior High/Middle | 0 | 0 | 0 | 0 |
| Secondary | 1,987,914 | 5,449 | 0 | 1,993,363 |
| Tuition | 42,158 | 0 | 0 | 42,158 |
| Special Instruction | 370,484 | 106,700 | 0 | 477,184 |
| Continuing Instruction | 34,277 | 0 | 0 | 34,277 |
| Instructional Support | | | | |
| Pupil Services | 372,310 | 2,204 | 0 | 374,514 |
| Staff Services | 208,449 | 32,420 | 0 | 240,869 |
| General Support | 0 | 500 | 0 | 500 |
| Central Administration | 233,939 | 0 | 0 | 233,939 |
| School Administration | 434,897 | 0 | 0 | 434,897 |
| Business Administration | 90,515 | 0 | 0 | 90,515 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,070,007 | 0 | 0 | 1,070,007 |
| Transportation | 623,051 | 0 | 0 | 623,051 |
| Food Service | 0 | 0 | 187,645 | 187,645 |
| Community Support | 2,704 | 0 | 0 | 2,704 |
| *OPERATING COSTS/Sub-total | $ 7,241,404 | $ 147,273 | $ 187,645 | $ 7,576,322 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 33,618 | 0 | 0 | 33,618 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 7,275,021 | $ 147,273 | $ 187,645 | $ 7,609,939 |
| Transfers Out | 49,425 | 0 | 0 | 49,425 |
| Expenditures Plus Transfers Out | $ 7,324,446 | $ 147,273 | $ 187,645 | $ 7,659,364 |

Schools: Elem/7 Jr High-Middle/3 High/3
Fall Enrollment, 1985: 1,210
High School Graduates, 1986: M/28 F/30 T/58
Dropout Rate: 1.2%

ADA: 1,126.970
ADM: 1,199.415
CRUs: 88.100
CRU Value: $74,000

Certified Staff: 138
Non-certified Staff: 86

Assessed Valuation, 7/1/85: $ 141,781,221
% of Incr or (Decr) Over Previous Year: 25.59%
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0

Students Transported Daily (average): 652
% of Pupils Transported: 54.4%

| Annual Bus Miles: | |
|---|---|
| Routes | 369,775 |
| Field Trips | 3,100 |
| Activity Trips | 106,000 |
| Total Miles | 478,875 |

District Owned Buses by Type:
A/10 B/0 C/31 D/1 MPV/6 Total/48

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 706.728 ADM) | $ 2,505 |
| Jr High/Middle | ( 0 ADM) | $ 0 |
| Secondary | ( 492.687 ADM) | $ 4,035 |
| Instruction | | $ 3,506 |
| Instructional Support | | $ 484 |
| Administration | | $ 633 |
| Maintenance/Operation | | $ 892 |
| Operating Cost per ADM | | $ 6,037 |
| Operating Cost per CRU | | $ 82,195 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,905,197 | $ 0 | $ 134,891 | $ 3,040,088 |
| County | 751,639 | 0 | 0 | 751,639 |
| State | 6,472,252 | 0 | 0 | 6,472,252 |
| Federal | 38,481 | 238,531 | 84,233 | 361,245 |
| TOTAL REVENUES | $ 10,167,569 | $ 238,531 | $ 219,124 | $ 10,625,224 |
| Transfers In | 0 | 0 | 75,000 | 75,000 |
| Revenues Plus Transfers In | $ 10,167,569 | $ 238,531 | $ 294,124 | $ 10,700,224 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 2,719,410 | $ 27,392 | $ 0 | $ 2,746,802 |
| Junior High/Middle | 867,819 | 47,299 | 0 | 915,118 |
| Secondary | 2,201,646 | 126,461 | 0 | 2,328,107 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 952,294 | 0 | 0 | 952,294 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 292,507 | 0 | 0 | 292,507 |
| Staff Services | 276,633 | 2,062 | 0 | 278,695 |
| General Support | 0 | 33,802 | 0 | 33,802 |
| Central Administration | 144,246 | 0 | 0 | 144,246 |
| School Administration | 795,031 | 0 | 0 | 795,031 |
| Business Administration | 907,209 | 0 | 0 | 907,209 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 707,011 | 0 | 0 | 707,011 |
| Transportation | 425,706 | 0 | 0 | 425,706 |
| Food Service | 0 | 0 | 282,512 | 282,512 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 10,289,514 | $ 237,016 | $ 282,512 | $ 10,809,042 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 10,289,514 | $ 237,016 | $ 282,512 | $ 10,809,042 |
| Transfers Out | 225,718 | 0 | 0 | 225,718 |
| Expenditures Plus Transfers Out | $ 10,515,232 | $ 237,016 | $ 282,512 | $ 11,034,760 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Schools: Elem/5 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 2,232
High School Graduates, 1986: M/61 F/76 T/137
Dropout Rate: 6.7%

ADA: 2,066.536
ADM: 2,160.619
CRUs: 118.436
CRU Value: $74,000

Certified Staff: 201
Non-certified Staff: 109

Assessed Valuation, 7/1/85: $ 84,581,369
% of Incr or (Decr) Over Previous Year: (7.60%)
Bonded Debt, 6/30/86: $ 4,580,000
% of Bonding Capacity Obligated: 58.32%

Students Transported Daily (average): 747
% of Pupils Transported: 34.6%

| Annual Bus Miles: | |
|---|---|
| Routes | 125,650 |
| Field Trips | 3,279 |
| Activity Trips | 108,541 |
| Total Miles | 237,470 |

District Owned Buses by Type:
A/3 B/2 C/14 D/8 MPV/6 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 1179.812 ADM) | $ 2,305 |
| Jr High/Middle | ( 292.829 ADM) | $ 402 |
| Secondary | ( 687.978 ADM) | $ 3.200 |
| Instruction | | $ 3,120 |
| Instructional Support | | $ 263 |
| Administration | | $ 855 |
| Maintenance/Operation | | $ 327 |

| | |
|---|---|
| Operating Cost per ADM | $ 4,762 |
| Operating Cost per CRU | $ 86,878 |

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,635,922 | $ 10,238 | $ 25,113 | $ 1,671,273 |
| County | 162,983 | 0 | 0 | 162,983 |
| State | 1,586,139 | 0 | 0 | 1,586,139 |
| Federal | 11,868 | 42,008 | 12,585 | 66,461 |
| TOTAL REVENUES | $ 3,396,912 | $ 52,246 | $ 37,698 | $ 3,486,856 |
| Transfers In | 0 | 0 | 30,000 | 30,000 |
| Revenues Plus Transfers In | $ 3,396,912 | $ 52,246 | $ 67,698 | $ 3,516,856 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 422,671 | $ 20,033 | $ 0 | $ 442,704 |
| Junior High/Middle | 0 | 0 | 0 | 0 |
| Secondary | 678,898 | 20,477 | 0 | 699,375 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 882 | 0 | 0 | 882 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 199,433 | 0 | 0 | 199,433 |
| Staff Services | 59,206 | 10,046 | 0 | 69,252 |
| General Support | | | | |
| Central Administration | 175,427 | 0 | 0 | 175,427 |
| School Administration | 112,375 | 0 | 0 | 112,375 |
| Business Administration | 50,725 | 0 | 0 | 50,725 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 248,818 | 0 | 0 | 248,818 |
| Transportation | 189,730 | 0 | 0 | 189,730 |
| Food Service | 0 | 0 | 70,275 | 70,275 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 2,138,166 | $ 50,555 | $ 70,275 | $ 2,258,996 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 2,138,166 | $ 50,555 | $ 70,275 | $ 2,258,996 |
| Transfers Out | 600,692 | 0 | 0 | 600,692 |
| Expenditures Plus Transfers Out | $ 2,738,858 | $ 50,555 | $ 70,275 | $ 2,859,688 |

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 323
High School Graduates, 1986: M/12 F/4 T/16
Dropout Rate: .7%

ADA: 297.914
ADM: 314.040
CRUs: 27.814
CRU Value: $74,000

Certified Staff: 40
Non-certified Staff: 22

Assessed Valuation, 7/1/85: $ 21,730,243
% of Incr or (Decr) Over Previous Year: (16.54)
Bonded Debt, 6/30/86: $ 980,000
% of Bonding Capacity Obligated: 48.84%

Students Transported Daily (average): 236
% of Pupils Transported: 75.1%

| Annual Bus Miles: | |
|---|---|
| Routes | 65,695 |
| Field Trips | 13,400 |
| Activity Trips | 19,936 |
| Total Miles | 99,031 |

District Owned Buses by Type:
A/1 B/1 C/4 D/1 MPV/0 Total/7

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 180.857 ADM) | $ 2,337 |
| Jr High/Middle | ( 0 ADM) | $ 0 |
| Secondary | ( 133.183 ADM) | $ 5,097 |
| Instruction | | $ 3,511 |
| Instructional Support | | $ 824 |
| Administration | | $ 1,078 |
| Maintenance/Operation | | $ 792 |
| Operating Cost per ADM | | $ 6,809 |
| Operating Cost per CRU | | $ 76,874 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,197,496 | $ 0 | $ 51,381 | $ 1,248,877 |
| County | 250,376 | 0 | 0 | 250,376 |
| State | 2,054,091 | 0 | 0 | 2,054,091 |
| Federal | 508,900 | 55,760 | 44,676 | 609,336 |
| TOTAL REVENUES | $ 4,010,863 | $ 55,760 | $ 96,057 | $ 4,162,680 |
| Transfers In | 0 | 0 | 60,000 | 60,000 |
| Revenues Plus Transfers In | $ 4,010,863 | $ 55,760 | $ 156,057 | $ 4,222,680 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 730,511 | $ 36,261 | $ 0 | $ 766,772 |
| Junior High/Middle | 383,241 | 0 | 0 | 383,241 |
| Secondary | 750,454 | 11,090 | 0 | 761,544 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 94,651 | 0 | 0 | 94,651 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 347,888 | 0 | 0 | 347,888 |
| Staff Services | 136,621 | 1,789 | 0 | 138,410 |
| General Support | 0 | 1,192 | 0 | 1,192 |
| Central Administration | 150,425 | 0 | 0 | 150,425 |
| School Administration | 165,122 | 0 | 0 | 165,122 |
| Business Administration | 79,400 | 0 | 0 | 79,400 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 495,361 | 0 | 0 | 495,361 |
| Transportation | 244,907 | 0 | 0 | 244,907 |
| Food Service | 0 | 0 | 154,817 | 154,817 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 3,578,581 | $ 50,333 | $ 154,817 | $ 3,783,731 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 3,578,581 | $ 50,333 | $ 154,817 | $ 3,783,731 |
| Transfers Out | 60,000 | 0 | 0 | 60,000 |
| Expenditures Plus Transfers Out | $ 3,638,581 | $ 50,333 | $ 154,817 | $ 3,843,731 |

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 549
High School Graduates, 1986: M/16 F/8 T/24
Dropout Rate: 3.1%

ADA: 507.540
ADM: 546.165
CRUs: 38.720
CRU Value: $74,000

Certified Staff: 61
Non-certified Staff: 56

Assessed Valuation, 7/1/85: $ 42,341,403
% of Incr or (Decr) Over Previous Year: (14.52%)
Bonded Debt, 6/30/86: $ 335,000
% of Bonding Capacity Obligated: 8.09%

Students Transported Daily (average): 571
% of Pupils Transported: 104.5%

| Annual Bus Miles: | | |
|---|---|---|
| | Routes | 186,725 |
| | Field Trips | 10,264 |
| | Activity Trips | 16,441 |
| | Total Miles | 213,430 |

District Owned Buses by Type:
A/4 B/0 C/15 D/0 MPV/1 Total/20

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 285.972 ADM) | $ 2,554 |
| Jr High/Middle | ( 87.619 ADM) | $ 4,374 |
| Secondary | ( 172.574 ADM) | $ 4,349 |
| Instruction | | $ 3,587 |
| Instructional Support | | $ 887 |
| Administration | | $ 723 |
| Maintenance/Operation | | $ 907 |
| Operating Cost per ADM | | $ 6,552 |
| Operating Cost per CRU | | $ 92,422 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 380,249 | $ 0 | $ 10,310 | $ 390,559 |
| County | 104,780 | 0 | 0 | 104,780 |
| State | 765,600 | 0 | 0 | 765,600 |
| Federal | 21,262 | 27,313 | 8,402 | 56,977 |
| TOTAL REVENUES | $ 1,271,891 | $ 27,313 | $ 18,712 | $ 1,317,916 |
| Transfers In | 0 | 0 | 15,000 | 15,000 |
| Revenues Plus Transfers In | $ 1,271,891 | $ 27,313 | $ 33,712 | $ 1,332,916 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 278,480 | $ 0 | $ 0 | $ 278,480 |
| Junior High/Middle | 0 | 0 | 0 | 0 |
| Secondary | 344,048 | 7,419 | 0 | 351,467 |
| Tuition | 12,325 | 0 | 0 | 12,325 |
| Special Instruction | 55,523 | 11,625 | 0 | 67,148 |
| Continuing Instruction | 0 | 268 | 0 | 268 |
| Instructional Support | | | | |
| Pupil Services | 25,067 | 0 | 0 | 25,067 |
| Staff Services | 9,748 | 0 | 0 | 9,748 |
| General Support | | | | |
| Central Administration | 62,791 | 0 | 0 | 62,791 |
| School Administration | 0 | 0 | 0 | 0 |
| Business Administration | 72,423 | 0 | 0 | 72,423 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 263,928 | 0 | 0 | 263,928 |
| Transportation | 85,948 | 0 | 0 | 85,948 |
| Food Service | 0 | 0 | 32,240 | 32,240 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 1,210,280 | $ 19,312 | $ 32,240 | $ 1,261,832 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 1,210,280 | $ 19,312 | $ 32,240 | $ 1,261,832 |
| Transfers Out | 15,000 | 0 | 0 | 15,000 |
| Expenditures Plus Transfers Out | $ 1,225,280 | $ 19,312 | $ 32,240 | $ 1,276,832 |

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 115
High School Graduates, 1986: M/2 F/7 T/9
Dropout Rate: 1.6%

ADA: 106.386
ADM: 115.577
CRUs: 14.011
CRU Value: $74,000

Certified Staff: 25
Non-certified Staff: 15

Assessed Valuation, 7/1/85: $ 12,802,859
% of Incr or (Decr) Over Previous Year: (23.47%)
Bonded Debt, 6/30/86: $ 875,000
% of Bonding Capacity Obligated: 86.37%

Students Transported Daily (average): 70
% of Pupils Transported: 60.6%

| Annual Bus Miles: | |
|---|---|
| Routes | 48,154 |
| Field Trips | 2,116 |
| Activity Trips | 17,526 |
| Total Miles | 67,796 |

District Owned Buses by Type:
A/2 B/1 C/3 D/1 MPV/1 Total/8

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 53.831 ADM) | $ 5,173 |
| Jr High/Middle | ( 0 ADM) | $ 0 |
| Secondary | ( 61.746 ADM) | $ 5,572 |
| Instruction | | $ 5,973 |
| Instructional Support | | $ 301 |
| Administration | | $ 1,170 |
| Maintenance/Operation | | $ 2,284 |
| Operating Cost per ADM | | $ 10,472 |
| Operating Cost per CRU | | $ 86,381 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 768,448 | $ 0 | $ 6,404 | $ 774,852 |
| County | 214,606 | 0 | 0 | 214,606 |
| State | 2,944,952 | 0 | 0 | 2,944,952 |
| Federal | 4,276,814 | 425,871 | 89,939 | 4,792,624 |
| TOTAL REVENUES | $ 8,204,819 | $ 425,871 | $ 96,343 | $ 8,727,033 |
| Transfers In | 0 | 0 | 234,575 | 234,575 |
| Revenues Plus Transfers In | $ 8,204,819 | $ 425,871 | $ 330,918 | $ 8,961,608 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,036,345 | $ 183,601 | $ 0 | $ 1,219,946 |
| Junior High/Middle | 580,953 | 141,877 | 0 | 722,830 |
| Secondary | 1,041,078 | 119,750 | 0 | 1,160,828 |
| Tuition | 91,484 | 0 | 0 | 91,484 |
| Special Instruction | 7,021 | 0 | 0 | 7,021 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 744,884 | 0 | 0 | 744,884 |
| Staff Services | 133,780 | 0 | 0 | 133,780 |
| General Support | | | | |
| Central Administration | 430,738 | 0 | 0 | 430,738 |
| School Administration | 276,235 | 0 | 0 | 276,235 |
| Business Administration | 243,853 | 0 | 0 | 243,853 |
| Personnel Administration | 91,399 | 0 | 0 | 91,399 |
| Maintenance/Operation | 928,240 | 0 | 0 | 928,240 |
| Transportation | 345,184 | 0 | 0 | 345,184 |
| Food Service | 0 | 0 | 0 | 0 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 5,951,194 | $ 455,228 | $ 321,282 | $ 6,727,704 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 1,372,338 | 0 | 0 | 1,372,338 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 7,323,532 | $ 455,228 | $ 321,282 | $ 8,100,042 |
| Transfers Out | 329,575 | 0 | 0 | 329,575 |
| Expenditures Plus Transfers Out | $ 7,653,107 | $ 455,228 | $ 321,282 | $ 8,429,617 |

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 621
High School Graduates, 1986: M/20 F/12 T/32
Dropout Rate: 13.7%

ADA: 516.347
ADM: 572.223
CRUs: 34.233
CRU Value: $74,000

Certified Staff: 75
Non-certified Staff: 78

Assessed Valuation, 7/1/85: $ 12,252,610
% of Incr or (Decr) Over Previous Year: 7.88%
Bonded Debt, 6/30/86: $ 1,165,000
% of Bonding Capacity Obligated: 105.85%

Students Transported Daily (average): 439
% of Pupils Transported: 76.7%

| Annual Bus Miles: | |
|---|---|
| Routes | 181,650 |
| Field Trips | 8,920 |
| Activity Trips | 0 |
| Total Miles | 190,570 |

District Owned Buses by Type:
A/0 B/2 C/0 D/14 MPV/7 Total/23

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 331.120 ADM) | $ 3,130 |
| Jr High/Middle | ( 74.212 ADM) | $ 7,828 |
| Secondary | ( 166.891 ADM) | $ 6,238 |
| Instruction | | $ 4,818 |
| Instructional Support | | $ 1,536 |
| Administration | | $ 1,821 |
| Maintenance/Operation | | $ 1,622 |
| Operating Cost per ADM | | $ 10,400 |
| Operating Cost per CRU | | $ 173,844 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,120,607 | $ 0 | $ 4,514 | $ 1,125,121 |
| County | 105,764 | 0 | 0 | 105,764 |
| State | 499,638 | 0 | 0 | 499,638 |
| Federal | 1,221,780 | 91,383 | 14,648 | 1,327,811 |
| TOTAL REVENUES | $ 2,947,789 | $ 91,383 | $ 19,162 | $ 3,058,334 |
| Transfers In | 0 | 0 | 109,487 | 109,487 |
| Revenues Plus Transfers In | $ 2,947,789 | $ 91,383 | $ 128,649 | $ 3,167,821 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 819,840 | $ 57,983 | $ 0 | $ 877,823 |
| Junior High/Middle | 281,595 | 10,578 | 0 | 292,173 |
| Secondary | 0 | 0 | 0 | 0 |
| Tuition | 335,618 | 0 | 0 | 335,618 |
| Special Instruction | 214,543 | 0 | 0 | 214,543 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 173,727 | 21,017 | 0 | 194,744 |
| Staff Services | 69,277 | 5,306 | 0 | 74,583 |
| General Support | | | | |
| Central Administration | 131,023 | 0 | 0 | 131,023 |
| School Administration | 80,005 | 0 | 0 | 80,005 |
| Business Administration | 123,141 | 0 | 0 | 123,141 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 426,492 | 0 | 0 | 426,492 |
| Transportation | 168,338 | 0 | 0 | 168,338 |
| Food Service | 0 | 0 | 132,033 | 132,033 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 2,823,599 | $ 94,884 | $ 132,033 | $ 3,050,516 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 378,777 | 2,084 | 0 | 380,861 |
| Other | 5,229 | 0 | 0 | 5,229 |
| TOTAL EXPENDITURES | $ 3,207,605 | $ 96,968 | $ 132,033 | $ 3,436,606 |
| Transfers Out | 109,487 | 0 | 0 | 109,487 |
| Expenditures Plus Transfers Out | $ 3,317,092 | $ 96,968 | $ 132,033 | $ 3,546,093 |

Schools: Elem/1 Jr High-Middle/1 High/0
Fall Enrollment, 1985: 253
High School Graduates, 1986: M/0 F/0 T/0
Dropout Rate: 0%

ADA: 234.828
ADM: 249.440
CRUs: 15.159
CRU Value: $74,000

Certified Staff: 33
Non-certified Staff: 30

Assessed Valuation, 7/1/85: $ 35,847,769
% of Incr or (Decr) Over Previous Year: (11.27%)
Bonded Debt, 6/30/86: $ 350,000
% of Bonding Capacity Obligated: 19.50%

Students Trasported Daily (average): 290
% of Pupils Transported: 116.3%

| Annual Bus Miles: | |
|---|---|
| Routes | 71,400 |
| Field Trips | 1,662 |
| Activity Trips | 3,065 |
| Total Miles | 76,127 |

District Owned Buses by Type:
A/2 B/1 C/7 D/2 MPV/3 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 192.926 ADM) | $ 4,250 |
| Jr High/Middle | ( 56.514 ADM) | $ 4,983 |
| Secondary | ( 0 ADM) | $ 0 |
| Instruction | | $ 6,621 |
| Instructional Support | | $ 974 |
| Administration | | $ 1,340 |
| Maintenance/Operation | | $ 1,710 |
| Operating Cost per ADM | | $ 11,320 |
| Operating Cost per CRU | | $ 186,266 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 3,725,332 | $ 0 | $ 32,997 | $ 3,758,329 |
| County | 173,090 | 0 | 0 | 173,090 |
| State | 182,974 | 0 | 0 | 182,974 |
| Federal | 0 | 25,121 | 22,898 | 48,019 |
| TOTAL REVENUES | $ 4,081,397 | $ 25,121 | $ 55,894 | $ 4,162,412 |
| Transfers In | 0 | 0 | 22,200 | 22,200 |
| Revenues Plus Transfers In | $ 4,081,397 | $ 25,121 | $ 78,094 | $ 4,184,612 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 759,759 | $ 0 | $ 0 | $ 759,759 |
| Junior High/Middle | 0 | 0 | 0 | 0 |
| Secondary | 1,003,278 | 0 | 0 | 1,003,278 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 70,830 | 12,254 | 0 | 83,084 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 164,683 | 6,870 | 0 | 171,553 |
| Staff Services | 102,487 | 7,678 | 0 | 110,165 |
| General Support | | | | |
| Central Administration | 180,405 | 0 | 0 | 180,405 |
| School Administration | 152,398 | 0 | 0 | 152,398 |
| Business Administration | 0 | 0 | 0 | 0 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 286,264 | 0 | 0 | 286,264 |
| Transportation | 238,038 | 0 | 0 | 238,038 |
| Food Service | 0 | 0 | 77,785 | 77,785 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 2,958,141 | $ 26,802 | $ 77,785 | $ 3,062,728 |
| Payment to State Foundation | 386,125 | 0 | 0 | 386,125 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 3,344,266 | $ 26,802 | $ 77,785 | $ 3,448,853 |
| Transfers Out | 22,200 | 0 | 0 | 22,200 |
| Expenditures Plus Transfers Out | $ 3,366,466 | $ 26,802 | $ 77,785 | $ 3,471,053 |

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 408
High School Graduates, 1986: M/12 F/11 T/23
Dropout Rate: .5%

ADA: 380.933
ADM: 398.686
CRUs: 27.714
CRU Value: $74,000

Certified Staff: 45
Non-certified Staff: 33

Assessed Valuation, 7/1/85: $ 116,448,804
% of Incr or (Decr) Over Previous Year: (14.46%)
Bonded Debt, 6/30/86: $ 520,000
% of Bonding Capacity Obligated: 4.60%

Students Transported Daily (average): 315
% of Pupils Transported: 79.0%

| Annual Bus Miles: | |
|---|---|
| Routes | 149,830 |
| Field Trips | 3,792 |
| Activity Trips | 30,880 |
| Total Miles | 184,502 |

District Owned Buses by Type:
A/4 B/1 C/8 D/2 MPV/1 Total/16

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 213.908 ADM) | $ 3,552 |
| Jr High/Middle | ( 0 ADM) | $ 0 |
| Secondary | ( 184.778 ADM) | $ 5,430 |
| Instruction | | $ 4,600 |
| Instructional Support | | $ 670 |
| Administration | | $ 835 |
| Maintenance/Operation | | $ 718 |
| Operating Cost per ADM | | $ 7,420 |
| Operating Cost per CRU | | $ 106,738 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,707,745 | $ 0 | $ 194,469 | $ 2,902,214 |
| County | 1,015,620 | 0 | 0 | 1,015,620 |
| State | 9,832,922 | 14,722 | 0 | 9,847,644 |
| Federal | 0 | 358,537 | 110,111 | 468,648 |
| TOTAL REVENUES | $ 13,556,287 | $ 373,259 | $ 304,580 | $ 14,234,126 |
| Transfers In | 8,384 | 0 | 49,500 | 57,884 |
| Revenues Plus Transfers In | $ 13,564,671 | $ 373,259 | $ 354,080 | $ 14,292,010 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 2,652,231 | $ 0 | $ 0 | $ 2,652,231 |
| Junior High/Middle | 1,822,306 | 0 | 0 | 1,822,306 |
| Secondary | 2,950,459 | 62,835 | 0 | 3,013,294 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 498,207 | 262,200 | 0 | 760,407 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 1,585,532 | 571 | 0 | 1,586,103 |
| Staff Services | 236,676 | 11,227 | 0 | 247,903 |
| General Support | 0 | 11,974 | 0 | 11,974 |
| Central Administration | 322,591 | 0 | 0 | 322,591 |
| School Administration | 983,115 | 0 | 0 | 983,115 |
| Business Administration | 252,884 | 0 | 0 | 252,884 |
| Personnel Administration | 296,423 | 0 | 0 | 296,423 |
| Maintenance/Operation | 2,503,565 | 0 | 0 | 2,503,565 |
| Transportation | 606,546 | 0 | 0 | 606,546 |
| Food Service | 0 | 0 | 364,433 | 364,433 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 14,710,536 | $ 348,807 | $ 364,433 | $ 15,423,776 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 14,710,536 | $ 348,807 | $ 364,433 | $ 15,423,776 |
| Transfers Out | 299,500 | 0 | 0 | 299,500 |
| Expenditures Plus Transfers Out | $ 15,010,036 | $ 348,807 | $ 364,433 | $ 15,723,276 |

Schools: Elem/4 Jr High-Middle/1 High/2
Fall Enrollment, 1985: 3,114
High School Graduates, 1986: M/124 F/88 T/212
Dropout Rate: 1.9%

ADA: 2,919.134
ADM: 3,075.639
CRUs: 158.149
CRU Value: $74,000

Certified Staff: 239
Non-certified Staff: 206

Assessed Valuation, 7/1/85: $ 78,243,557
% of Incr or (Decr) Over Previous Year: (15.99%)
Bonded Debt, 6/30/86: $ 2,640,000
% of Bonding Capacity Obligated: 38.44%

Students Transported Daily (average): 1,086
% of Pupils Transported: 35.3%

| Annual Bus Miles: | |
|---|---|
| Routes | 167,650 |
| Field Trips | 9,767 |
| Activity Trips | 70,910 |
| Total Miles | 248,327 |

District Owned Buses by Type:
A/0 B/2 C/0 D/30 MPV/3 Total/35

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 1448.976 ADM) | $ 1,830 |
| Jr High/Middle | ( 652.063 ADM) | $ 2,795 |
| Secondary | ( 974.600 ADM) | $ 3,027 |
| Instruction | | $ 2,576 |
| Instructional Support | | $ 592 |
| Administration | | $ 603 |
| Maintenance/Operation | | $ 814 |
| Operating Cost per ADM | | $ 4,783 |
| Operating Cost per CRU | | $ 93,017 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 191,185 | $ 0 | $ 3,277 | $ 194,462 |
| County | 92,665 | 0 | 0 | 92,665 |
| State | 1,553,426 | 0 | 0 | 1,553,426 |
| Federal | 1,532,054 | 140,940 | 63,595 | 1,736,589 |
| TOTAL REVENUES | $ 3,369,330 | $ 140,940 | $ 66,872 | $ 3,577,142 |
| Transfers In | 0 | 0 | 38,445 | 38,445 |
| Revenues Plus Transfers In | $ 3,369,330 | $ 140,940 | $ 105,317 | $ 3,615,587 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 889,376 | $ 0 | $ 0 | $ 889,376 |
| Junior High/Middle | 0 | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 | 0 |
| Tuition | 321,425 | 0 | 0 | 321,425 |
| Special Instruction | 668 | 101,549 | 0 | 102,217 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 237,092 | 11,380 | 0 | 248,472 |
| Staff Services | 72,718 | 6,371 | 0 | 79,089 |
| General Support | 0 | 2,418 | 0 | 2,418 |
| Central Administration | 316,566 | 0 | 0 | 316,566 |
| School Administration | 31,565 | 0 | 0 | 31,565 |
| Business Administration | 81,270 | 0 | 0 | 81,270 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 399,807 | 0 | 0 | 399,807 |
| Transportation | 214,925 | 0 | 0 | 214,925 |
| Food Service | 0 | 0 | 100,906 | 100,906 |
| Community Support | 0 | 17,649 | 0 | 17,649 |
| *OPERATING COSTS/Sub-total | $ 2,565,411 | $ 139,367 | $ 100,906 | $ 2,805,684 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 271,781 | 0 | 0 | 271,781 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 2,837,192 | $ 139,367 | $ 100,906 | $ 3,077,465 |
| Transfers Out | 835,451 | 0 | 0 | 835,451 |
| Expenditures Plus Transfers Out | $ 3,672,643 | $ 139,367 | $ 100,906 | $ 3,912,916 |

Schools: Elem/1 Jr High-Middle/0 High/0
Fall Enrollment, 1985: 264
High School Graduates, 1986: M/0 F/0 T/0
Dropout Rate: 0%

ADA: 242.395
ADM: 265.167
CRUs: 15.860
CRU Value: $74,000

Certified Staff: 34
Non-certified Staff: 30

Assessed Valuation, 7/1/85: $ 1,443,706
% of Incr or (Decr) Over Previous Year: (11.73%)
Bonded Debt, 6/30/86: $ 35,000
% of Bonding Capacity Obligated: 4[illegible].90%

Students Transported Daily (average): 357
% of Pupils Transported: 134.6%

| Annual Bus Miles: | | |
|---|---|---|
| | Routes | 65,100 |
| | Field Trips | 245 |
| | Activity Trips | 3,077 |
| | Total Miles | 68,422 |

District Owned Buses by Type:
A/1 B/0 C/8 D/1 MPV/0 Total/10

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 265.167 ADM) | $ 3,354 |
| Jr High/Middle | ( 0 ADM) | $ 0 |
| Secondary | ( 0 ADM) | $ 0 |
| Instruction | | $ 4,569 |
| Instructional Support | | $ 1,168 |
| Administration | | $ 1,619 |
| Maintenance/Operation | | $ 1,508 |
| Operating Cost per ADM | | $ 9,675 |
| Operating Cost per CRU | | $ 161,754 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| **REVENUES** | | | | |
| Local | $ 2,130,560 | $ 0 | $ 195,068 | $ 2,325,628 |
| County | 471,578 | 0 | 0 | 471,578 |
| State | 11,441,034 | 0 | 0 | 11,441,034 |
| Federal | 4,000 | 653,956 | 164,599 | 822,555 |
| TOTAL REVENUES | $ 14,047,171 | $ 653,956 | $ 359,667 | $ 15,060,794 |
| Transfers In | 0 | 0 | 83,972 | 83,972 |
| Revenues Plus Transfers In | $ 14,047,171 | $ 653,956 | $ 443,639 | $ 15,144,766 |
| **EXPENDITURES** | | | | |
| Instruction | | | | |
| Elementary | $ 2,790,084 | $ 305,962 | $ 0 | $ 3,096,046 |
| Junior High/Middle | 1,621,381 | 186 | 0 | 1,621,567 |
| Secondary | 3,339,960 | 23,798 | 0 | 3,363,758 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 689,162 | 0 | 0 | 689,162 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 1,279,625 | 0 | 0 | 1,279,625 |
| Staff Services | 248,263 | 0 | 0 | 248,263 |
| General Support | | | | |
| Central Administration | 222,760 | 0 | 0 | 222,760 |
| School Administration | 957,153 | 0 | 0 | 957,153 |
| Business Administration | 250,505 | 0 | 0 | 250,505 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,686,519 | 0 | 0 | 1,686,519 |
| Transportation | 1,134,500 | 0 | 0 | 1,134,500 |
| Food Service | 7,109 | 0 | 426,498 | 433,607 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 14,227,023 | $ 329,945 | $ 426,498 | $ 14,983,466 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 14,227,023 | $ 329,945 | $ 426,498 | $ 14,983,466 |
| Transfers Out | 85,632 | 0 | 0 | 85,632 |
| Expenditures Plus Transfers Out | $ 14,312,654 | $ 329,945 | $ 426,498 | $ 15,069,097 |

Schools: Elem/6 Jr High-Middle/3 High/4
Fall Enrollment, 1985: 2,460
High School Graduates, 1986: M/70 F/76 T/146
Dropout Rate: 2.5%

ADA: 2,317.589
ADM: 2,434.231
CRUs: 151.651
CRU Value: $74,000

Certified Staff: 244
Non-certified Staff: 182

Assessed Valuation, 7/1/85: $ 52,706,412
% of Incr or (Decr) Over Previous Year: 2.77%
Bonded Debt, 6/30/86: $ 3,030,000
% of Bonding Capacity Obligated: 59.11%

Students Transported Daily (average): 1,750
% of Pupils Transported: 71.9%

| Annual Bus Miles: | |
|---|---|
| Routes | 728,554 |
| Field Trips | 93,594 |
| Activity Trips | 9,937 |
| Total Miles | 832,085 |

District Owned Buses by Type:
A/11 B/3 C/62 D/1 MPV/2 Total/79

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 1191.983 ADM) | $ 2,341 |
| Jr High/Middle | ( 538.257 ADM) | $ 3,012 |
| Secondary | ( 703.991 ADM) | $ 4,744 |
| Instruction | | $ 3,467 |
| Instructional Support | | $ 628 |
| Administration | | $ 588 |
| Maintenance/Operation | | $ 693 |
| Operating Cost per ADM | | $ 5,645 |
| Operating Cost per CRU | | $ 93,814 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 6,063,160 | $ 0 | $ 137,627 | $ 6,200,787 |
| County | 1,365,494 | 0 | 0 | 1,365,494 |
| State | 536,355 | 0 | 0 | 536,355 |
| Federal | 3,392 | 91,785 | 49,253 | 144,430 |
| TOTAL REVENUES | $ 7,968,400 | $ 91,785 | $ 186,880 | $ 8,247,065 |
| Transfers In | 0 | 0 | 100,000 | 100,000 |
| Revenues Plus Transfers In | $ 7,968,400 | $ 91,785 | $ 286,880 | $ 8,347,065 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,157,700 | $ 0 | $ 0 | $ 1,157,700 |
| Junior High/Middle | 878,267 | 0 | 0 | 878,267 |
| Secondary | 1,528,173 | 5,561 | 0 | 1,533,734 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 276,957 | 80,541 | 0 | 357,498 |
| Continuing Instruction | 32,161 | 0 | 0 | 32,161 |
| Instructional Support | | | | |
| Pupil Services | 445,315 | 831 | 0 | 446,146 |
| Staff Services | 166,563 | 4,022 | 0 | 170,585 |
| General Support | | | | |
| Central Administration | 201,130 | 0 | 0 | 201,130 |
| School Administration | 346,645 | 0 | 0 | 346,645 |
| Business Administration | 166,397 | 0 | 0 | 166,397 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,052,523 | 0 | 0 | 1,052,523 |
| Transportation | 440,647 | 0 | 0 | 440,647 |
| Food Service | 0 | 0 | 277,054 | 277,054 |
| Community Support | 5,637 | 0 | 0 | 5,637 |
| *OPERATING COSTS/Sub-total | $ 6,698,114 | $ 90,955 | $ 277,054 | $ 7,066,123 |
| Payment to State Foundation | 61,191 | 0 | 0 | 61,191 |
| Capital Outlay | 1,066,287 | 0 | 0 | 1,066,287 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 7,825,592 | $ 90,955 | $ 277,054 | $ 8,193,601 |
| Transfers Out | 100,000 | 0 | 0 | 100,000 |
| Expenditures Plus Transfers Out | $ 7,925,592 | $ 90,955 | $ 277,054 | $ 8,293,601 |

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,171
High School Graduates, 1986: M/38 F/33 T/72
Dropout Rate: 2.4%

ADA: 1,119.696
ADM: 1,166.034
CRUs: 68.870
CRU Value: $74,000

Certified Staff: 99
Non-certified Staff: 73

Assessed Valuation, 7/1/85: $ 220,769,209
% of Incr or (Decr) Over Previous Year: (.88%)
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0

Students Transported Daily (average): 641
% of Pupils Transported: 55.0%

| Annual Bus Miles: | |
|---|---|
| Routes | 172,788 |
| Field Trips | 3,798 |
| Activity Trips | 48,589 |
| Total Miles | 225,175 |

District Owned Buses by Type:
A/5 B/0 C/12 D/2 MPV/3 Total/22

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 471.389 ADM) | $ 2,456 |
| Jr High/Middle | ( 345.128 ADM) | $ 2,545 |
| Secondary | ( 349.517 ADM) | $ 4,372 |
| Instruction | | $ 3,322 |
| Instructional Support | | $ 525 |
| Administration | | $ 612 |
| Maintenance/Operation | | $ 903 |
| Operating Cost per ADM | | $ 5,744 |
| Operating Cost per CRU | | $ 97,257 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 3,663,279 | $ 781 | $ 90,457 | $ 3,754,517 |
| County | 855,535 | 0 | 0 | 855,535 |
| State | 3,410,640 | 500 | 0 | 3,411,140 |
| Federal | 0 | 72,180 | 75,332 | 147,512 |
| TOTAL REVENUES | $ 7,929,454 | $ 73,461 | $ 165,789 | $ 8,168,704 |
| Transfers In | 0 | 0 | 9,800 | 9,800 |
| Revenues Plus Transfers In | $ 7,929,454 | $ 73,461 | $ 175,589 | $ 8,178,504 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,471,087 | $ 1,755 | $ 0 | $ 1,472,842 |
| Junior High/Middle | 708,269 | 0 | 0 | 708,269 |
| Secondary | 1,688,742 | 14,280 | 0 | 1,703,022 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 430,268 | 72,071 | 0 | 502,339 |
| Continuing Instruction | 1,482 | 456 | 0 | 1,938 |
| Instructional Support | | | | |
| Pupil Services | 534,259 | 0 | 0 | 534,259 |
| Staff Services | 217,997 | 6,639 | 0 | 224,636 |
| General Support | | | | |
| Central Administration | 110,908 | 0 | 0 | 110,908 |
| School Administration | 369,187 | 0 | 0 | 369,187 |
| Business Administration | 82,217 | 0 | 0 | 82,217 |
| Personnel Administration | 74,516 | 0 | 0 | 74,516 |
| Maintenance/Operation | 909,439 | 0 | 0 | 909,439 |
| Transportation | 624,591 | 0 | 0 | 624,591 |
| Food Service | 0 | 0 | 182,957 | 182,957 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 7,222,962 | $ 95,201 | $ 182,957 | $ 7,501,120 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 7,222,962 | $ 95,201 | $ 182,957 | $ 7,501,120 |
| Transfers Out | 1,509,800 | 0 | 0 | 1,509,800 |
| Expenditures Plus Transfers Out | $ 8,732,762 | $ 95,201 | $ 182,957 | $ 9,010,920 |

Schools: Elem/6 Jr High-Middle/1 High/2
Fall Enrollment, 1985: 1,434
High School Graduates, 1986: M/51 F/49 T/100
Dropout Rate: 1.3%

ADA: 1,348.124
ADM: 1,415.655
CRUs: 88.031
CRU Value: $74,000

Certified Staff: 130
Non-certified Staff: 85

Assessed Valuation, 7/1/85: $ 122,404,049
% of Incr or (Decr) Over Previous Year: 2.67%
Bonded Debt, 6/30/86: $ 2,240,000
% of Bonding Capacity Obligated: 18.27%

Students Transported Daily (average): 596
% of Pupils Transported: 42.1%

| Annual Bus Miles: | |
|---|---|
| Routes | 265,475 |
| Field Trips | 8,240 |
| Activity Trips | 74,162 |
| Total Miles | 347,877 |

District Owned Buses by Type:
A/1 B/2 C/14 D/8 MPV/0 Total/35

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 662.004 ADM) | $ 2,222 |
| Jr High/Middle | ( 295.182 ADM) | $ 2,399 |
| Secondary | ( 458.469 ADM) | $ 3,683 |
| Instruction | | $ 3,037 |
| Instructional Support | | $ 531 |
| Administration | | $ 450 |
| Maintenance/Operation | | $ 642 |
| Operating Cost per ADM | | $ 5,102 |
| Operating Cost per CRU | | $ 82,050 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 8,249,934 | $ 272 | $ 969,621 | $ 9,219,827 |
| County | 1,890,022 | 0 | 0 | 1,890,022 |
| State | 44,240,002 | 0 | 0 | 44,240,002 |
| Federal | 761,762 | 1,452,191 | 497,879 | 2,711,832 |
| TOTAL REVENUES | $ 55,141,720 | $ 1,452,463 | $ 1,467,500 | $ 58,061,683 |
| Transfers In | 0 | 0 | 200,000 | 200,000 |
| Revenues Plus Transfers In | $ 55,141,720 | $ 1,452,463 | $ 1,667,500 | $ 58,261,683 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 13,061,325 | $ 56,524 | $ 0 | $ 13,117,849 |
| Junior High/Middle | 7,234,876 | 30,349 | 0 | 7,265,225 |
| Secondary | 9,201,205 | 311,839 | 0 | 9,513,044 |
| Tuition | 99,025 | 0 | 0 | 99,025 |
| Special Instruction | 2,393,715 | 495,036 | 0 | 2,888,751 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 4,905,609 | 184,993 | 0 | 5,090,602 |
| Staff Services | 1,462,223 | 136,855 | 0 | 1,599,078 |
| General Support | 0 | 73,050 | 0 | 73,050 |
| Central Administration | 198,243 | 0 | 0 | 198,243 |
| School Administration | 3,871,199 | 0 | 0 | 3,871,199 |
| Business Administration | 2,471,277 | 0 | 0 | 2,471,277 |
| Personnel Administration | 1,891,458 | 0 | 0 | 1,891,458 |
| Maintenance/Operation | 5,422,742 | 0 | 0 | 5,422,742 |
| Transportation | 2,063,569 | 0 | 0 | 2,063,569 |
| Food Service | 36,408 | 0 | 1,419,207 | 1,455,615 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 54,312,874 | $ 1,288,645 | $ 1,419,207 | $ 57,020,726 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 54,312,874 | $ 1,288,645 | $ 1,419,207 | $ 57,020,726 |
| Transfers Out | 781,630 | 0 | 200,000 | 981,630 |
| Expenditures Plus Transfers Out | $ 55,094,503 | $ 1,288,645 | $ 1,619,207 | $ 58,002,355 |

Schools: Elem/26 Jr High-Middle/3 High/3
Fall Enrollment, 1985: 12,713
High School Graduates, 1986: M/350 F/362 T/712
Dropout Rate: 4.4%

ADA: 11,675.996
ADM: 12,406.058
CRUs: 610.812
CRU Value: $74,000

Certified Staff: 933
Non-certified Staff: 597

Assessed Valuation, 7/1/85: $ 221,454,394
% of Incr or (Decr) Over Previous Year: 4.66%
Bonded Debt, 6/30/86: $ 13,500,000
% of Bonding Capacity Obligated: 63.74%

Students Transported Daily (average): 3,629
% of Pupils Transported: 29.3%

| Annual Bus Miles: | |
|---|---|
| Routes | 977,394 |
| Field Trips | 60,159 |
| Activity Trips | 99,780 |
| Total Miles | 1,137,333 |

District Owned Buses by Type:
A/4 B/0 C/40 D/14 MPV/18 Total/76

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 6704.199 ADM) | $ 1,948 |
| Jr High/Middle | ( 3063.086 ADM) | $ 2,362 |
| Secondary | ( 2638.773 ADM) | $ 3,487 |
| Instruction | | $ 2,579 |
| Instructional Support | | $ 513 |
| Administration | | $ 680 |
| Maintenance/Operation | | $ 437 |

| | |
|---|---|
| Operating Cost per ADM | $ 4,378 |
| Operating Cost per CRU | $ 88,919 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,033,249 | $ 560 | $ 79,666 | $ 1,113,475 |
| County | 198,022 | 0 | 0 | 198,022 |
| State | 4,500,503 | 0 | 0 | 4,500,503 |
| Federal | 0 | 42,905 | 45,669 | 88,574 |
| TOTAL REVENUES | $ 5,731,774 | $ 43,465 | $ 125,335 | $ 5,900,574 |
| Transfers In | 500 | 0 | 131,120 | 131,620 |
| Revenues Plus Transfers In | $ 5,732,274 | $ 43,465 | $ 256,456 | $ 6,032,195 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,391,299 | $ 0 | $ 0 | $ 1,391,299 |
| Junior High/Middle | 0 | 0 | 0 | 0 |
| Secondary | 1,914,316 | 3,508 | 0 | 1,917,824 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 0 | 23,294 | 0 | 23,294 |
| Continuing Instruction | 2,030 | 0 | 0 | 2,030 |
| Instructional Support | | | | |
| Pupil Services | 337,262 | 14,729 | 0 | 351,991 |
| Staff Services | 102,245 | 1,373 | 0 | 103,618 |
| General Support | 0 | 560 | 0 | 560 |
| Central Administration | 154,177 | 0 | 0 | 154,177 |
| School Administration | 353,832 | 0 | 0 | 353,832 |
| Business Administration | 120,299 | 0 | 0 | 120,299 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 650,700 | 0 | 0 | 650,700 |
| Transportation | 484,522 | 0 | 0 | 484,522 |
| Food Service | 0 | 0 | 255,488 | 255,488 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 5,510,682 | $ 43,465 | $ 255,488 | $ 5,809,635 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 699 | 0 | 0 | 699 |
| TOTAL EXPENDITURES | $ 5,511,381 | $ 43,465 | $ 255,488 | $ 5,810,334 |
| Transfers Out | 131,120 | 0 | 921 | 132,041 |
| Expenditures Plus Transfers Out | $ 5,642,501 | $ 43,465 | $ 256,409 | $ 5,942,375 |

Schools: Elem/4 Jr High-Middle/3 High/3
Fall Enrollment, 1985: 800
High School Graduates, 1986: M/26 F/26 T/52
Dropout Rate: .5%

ADA: 758.458
ADM: 793.268
CRUs: 67.420
CRU Value: $74,000

Certified Staff: 98
Non-certified Staff: 74

Assessed Valuation, 7/1/85: $ 30,474,988
% of Incr or (Decr) Over Previous Year: 9.99%
Bonded Debt, 6/30/86: $ 130,000
% of Bonding Capacity Obligated: 4.44%

Students Transported Daily (average): 510
% of Pupils Transported: 64.3%

| Annual Bus Miles: | |
|---|---|
| Routes | 301,805 |
| Field Trips | 2,400 |
| Activity Trips | 41,800 |
| Total Miles | 346,005 |

District Owned Buses by Type:
A/1 B/3 C/27 D/0 MPV/2 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 422.446 ADM) | $ 3,293 |
| Jr High/Middle | ( 0 ADM) | $ 0 |
| Secondary | ( 370.822 ADM) | $ 5,162 |
| Instruction | | $ 4,170 |
| Instructional Support | | $ 554 |
| Administration | | $ 792 |
| Maintenance/Operation | | $ 820 |
| Operating Cost per ADM | | $ 6,947 |
| Operating Cost per CRU | | $ 81,737 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 4,985,698 | $ 0 | $ 99,566 | $ 5,085,264 |
| County | 715,691 | 0 | 0 | 715,691 |
| State | 725,684 | 0 | 0 | 725,684 |
| Federal | 0 | 108,722 | 22,650 | 131,372 |
| TOTAL REVENUES | $ 6,427,073 | $ 108,722 | $ 122,216 | $ 6,658,011 |
| Transfers In | 0 | 0 | 110,500 | 110,500 |
| Revenues Plus Transfers In | $ 6,427,073 | $ 108,722 | $ 232,716 | $ 6,768,511 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,799,094 | $ 0 | $ 0 | $ 1,799,094 |
| Junior High/Middle | 517,537 | 0 | 0 | 517,537 |
| Secondary | 1,197,848 | 0 | 0 | 1,197,848 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 448 | 55,577 | 0 | 56,025 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 684,250 | 35,550 | 0 | 719,800 |
| Staff Services | 101,018 | 17,595 | 0 | 118,613 |
| General Support | | | | |
| Central Administration | 329,528 | 0 | 0 | 329,528 |
| School Administration | 395,621 | 0 | 0 | 395,621 |
| Business Administration | 209,226 | 0 | 0 | 209,226 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,017,891 | 0 | 0 | 1,017,891 |
| Transportation | 253,709 | 0 | 0 | 253,709 |
| Food Service | 0 | 0 | 231,453 | 231,453 |
| Community Support | 55,035 | 0 | 0 | 55,035 |
| *OPERATING COSTS/Sub-total | $ 6,561,205 | $ 108,722 | $ 231,453 | $ 6,901,380 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 112,469 | 0 | 0 | 112,469 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 6,673,674 | $ 108,722 | $ 231,453 | $ 7,013,849 |
| Transfers Out | 110,500 | 0 | 0 | 110,500 |
| Expenditures Plus Transfers Out | $ 6,784,174 | $ 108,722 | $ 231,453 | $ 7,124,349 |

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,331
High School Graduates, 1986: M/29 F/30 T/59
Dropout Rate: 3.5%

ADA: 1,236.460
ADM: 1,312.582
CRUs: 66.145
CRU Value: $74,000

Certified Staff: 102
Non-certified Staff: 86

Assessed Valuation, 7/1/85: $ 168,875,918
% of Incr or (Decr) Over Previous Year: (5.26%)
Bonded Debt, 6/30/86: $ 8,160,000
% of Bonding Capacity Obligated: 47.50%

Students Transported Daily (average): 839
% of Pupils Transported: 63.9%

| Annual Bus Miles: | | |
|---|---|---|
| | Routes | 88,506 |
| | Field Trips | 3,644 |
| | Activity Trips | 57,620 |
| | Total Miles | 149,770 |

District Owned Buses by Type:
A/0 B/1 C/11 D/2 MPV/3 Total/17

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 851.609 ADM) | $ 2,113 |
| Jr High/Middle | ( 188.836 ADM) | $ 2,741 |
| Secondary | ( 272.137 ADM) | $ 4,402 |
| Instruction | | $ 2,678 |
| Instructional Support | | $ 598 |
| Administration | | $ 712 |
| Maintenance/Operation | | $ 775 |
| Operating Cost per ADM | | $ 4,999 |
| Operating Cost per CRU | | $ 99,194 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| **REVENUES** | | | | |
| Local | $ 3,145,489 | $ 0 | $ 203,325 | $ 3,348,814 |
| County | 1,264,233 | 0 | 0 | 1,264,233 |
| State | 7,365,150 | 0 | 0 | 7,365,150 |
| Federal | 10,142 | 214,897 | 81,723 | 306,762 |
| TOTAL REVENUES | $ 11,785,013 | $ 214,897 | $ 285,048 | $ 12,284,958 |
| Transfers In | 0 | 0 | 260,000 | 260,000 |
| Revenues Plus Transfers In | $ 11,785,013 | $ 214,897 | $ 545,048 | $ 12,544,958 |
| **EXPENDITURES** | | | | |
| Instruction | | | | |
| Elementary | $ 3,202,415 | $ 24,079 | $ 0 | $ 3,226,494 |
| Junior High/Middle | 839,397 | 0 | 0 | 839,397 |
| Secondary | 2,368,002 | 0 | 0 | 2,368,002 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 390,585 | 180,388 | 0 | 570,973 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 470,424 | 0 | 0 | 470,424 |
| Staff Services | 236,318 | 0 | 0 | 236,318 |
| General Support | | | | |
| Central Administration | 130,148 | 0 | 0 | 130,148 |
| School Administration | 679,892 | 0 | 0 | 679,892 |
| Business Administration | 132,768 | 0 | 0 | 132,768 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,493,008 | 0 | 0 | 1,493,008 |
| Transportation | 784,893 | 0 | 0 | 784,893 |
| Food Service | 0 | 0 | 512,781 | 512,781 |
| Community Support | 26,478 | 4,200 | 0 | 30,678 |
| *OPERATING COSTS/Sub-total | $ 10,754,327 | $ 208,667 | $ 512,781 | $ 11,475,775 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 336,339 | 0 | 0 | 336,339 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 11,090,666 | $ 208,667 | $ 512,781 | $ 11,812,114 |
| Transfers Out | 260,000 | 0 | 0 | 260,000 |
| Expenditures Plus Transfers Out | $ 11,350,666 | $ 208,667 | $ 512,781 | $ 12,072,114 |

Schools: Elem/5 Jr High-Middle/2 High/2
Fall Enrollment, 1985: 2,468
High School Graduates, 1986: M/55 F/54 T/109
Dropout Rate: 2.5%

ADA: 2,297.148
ADM: 2,423.282
CRUs: 135.078
CRU Value: $74,000

Certified Staff: 171
Non-certified Staff: 111

Assessed Valuation, 7/1/85: $ 91,789,700
% of Incr or (Decr) Over Previous Year: 63.15%
Bonded Debt, 6/30/86: $ 4,700,000
% of Bonding Capacity Obligated: 52.29%

Students Transported Daily (average): 1,716
% of Pupils Transported: 70.8%

| Annual Bus Miles: | | |
|---|---|---|
| | Routes | 165,305 |
| | Field Trips | 29,310 |
| | Activity Trips | 17,810 |
| | Total Miles | 212,425 |

District Owned Buses by Type:
A/5 B/4 C/17 D/22 MPV/6 Total/54

| COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY | | |
|---|---|---|
| Elementary | ( 1473.871 ADM) | $ 2,173 |
| Jr High/Middle | ( 348.855 ADM) | $ 2,406 |
| Secondary | ( 600.556 ADM) | $ 3,943 |
| Instruction | | $ 2,806 |
| Instructional Support | | $ 292 |
| Administration | | $ 389 |
| Maintenance/Operation | | $ 616 |
| Operating Cost per ADM | | $ 4,438 |
| Operating Cost per CRU | | $ 79,616 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 14,678,333 | $ 891 | $ 706,042 | $ 15,385,266 |
| County | 3,662,031 | 0 | 0 | 3,662,031 |
| State | 37,078,669 | 60,600 | 0 | 37,139,269 |
| Federal | 0 | 1,106,784 | 372,224 | 1,479,008 |
| TOTAL REVENUES | $ 55,419,033 | $ 1,168,275 | $ 1,078,267 | $ 57,665,575 |
| Transfers In | 0 | 0 | 132,000 | 132,000 |
| Revenues Plus Transfers In | $ 55,419,033 | $ 1,168,275 | $ 1,210,267 | $ 57,797,575 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 13,589,571 | $ 531,644 | $ 0 | $ 14,121,215 |
| Junior High/Middle | 6,885,755 | 0 | 0 | 6,885,755 |
| Secondary | 8,123,255 | 0 | 0 | 8,123,255 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 4,563,480 | 108,204 | 0 | 4,671,684 |
| Continuing Instruction | 0 | 37,911 | 0 | 37,911 |
| Instructional Support | | | | |
| Pupil Services | 4,012,187 | 36,110 | 0 | 4,048,297 |
| Staff Services | 1,936,033 | 382,364 | 0 | 2,318,397 |
| General Support | 0 | 102,386 | 0 | 102,386 |
| Central Administration | 266,526 | 0 | 0 | 266,526 |
| School Administration | 3,778,744 | 0 | 0 | 3,778,744 |
| Business Administration | 1,057,883 | 0 | 0 | 1,057,883 |
| Personnel Administration | 226,435 | 0 | 0 | 226,435 |
| Maintenance/Operation | 8,021,914 | 0 | 0 | 8,021,914 |
| Transportation | 2,049,090 | 0 | 0 | 2,049,090 |
| Food Service | 0 | 0 | 1,248,740 | 1,248,740 |
| Community Support | 0 | 16,839 | 0 | 16,839 |
| *OPERATING COSTS/Sub-total | $ 54,510,874 | $ 1,215,458 | $ 1,248,740 | $ 56,975,072 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 54,510,874 | $ 1,215,458 | $ 1,248,740 | $ 56,975,072 |
| Transfers Out | 1,492,829 | 0 | 0 | 1,492,829 |
| Expenditures Plus Transfers Out | $ 56,003,703 | $ 1,215,458 | $ 1,248,740 | $ 58,467,901 |

Schools: Elem/29 Jr H-Mid/4 High/3 Spec/2
Fall Enrollment, 1985: 13,745
High School Graduates, 1986: M/388 F/400 T/788
Dropout Rate: 4.8%

ADA: 12,637.101
ADM: 13,525.555
CRUs: 652.340
CRU Value: $74,000

Certified Staff: 1,025
Non-certified Staff: 674

Assessed Valuation, 7/1/85: $ 495,152,617
% of Incr or (Decr) Over Previous Year: (2.65%)
Bonded Debt, 6/30/86: $ 23,950,000
% of Bonding Capacity Obligated: 52.38%

Students Transported Daily (average): 2,858
% of Pupils Transported: 21.1%

| Annual Bus Miles: | |
|---|---|
| Routes | 754,705 |
| Field Trips | 12,359 |
| Activity Trips | 110,342 |
| Total Miles | 877,406 |

District Owned Buses by Type:
A/0 B/17 C/29 D/32 MPV/14 Total/92

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 7671.149 ADM) | $ 1,772 |
| Jr High/Middle | ( 3018.146 ADM) | $ 2,281 |
| Secondary | ( 2836.260 ADM) | $ 2,864 |
| Instruction | | $ 2,452 |
| Instructional Support | | $ 440 |
| Administration | | $ 394 |
| Maintenance/Operation | | $ 593 |
| Operating Cost per ADM | | $ 4,030 |
| Operating Cost per CRU | | $ 83,562 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,488,527 | $ 0 | $ 51,615 | $ 1,540,142 |
| County | 366,167 | 0 | 0 | 366,167 |
| State | 1,767,607 | 0 | 0 | 1,767,607 |
| Federal | 0 | 79,341 | 31,894 | 111,235 |
| TOTAL REVENUES | $ 3,622,301 | $ 79,341 | $ 83,509 | $ 3,785,151 |
| Transfers In | 0 | 0 | 11,731 | 11,731 |
| Revenues Plus Transfers In | $ 3,622,301 | $ 79,341 | $ 95,240 | $ 3,796,882 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 583,280 | $ 0 | $ 0 | $ 583,280 |
| Junior High/Middle | 222,265 | 0 | 0 | 222,265 |
| Secondary | 648,902 | 3,657 | 0 | 652,559 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 0 | 68,615 | 0 | 68,615 |
| Continuing Instruction | 47,413 | 0 | 0 | 47,413 |
| Instructional Support | | | | |
| Pupil Services | 306,353 | 1,070 | 0 | 307,423 |
| Staff Services | 67,260 | 6,364 | 0 | 73,624 |
| General Support | 0 | 40 | 0 | 40 |
| Central Administration | 161,147 | 0 | 0 | 161,147 |
| School Administration | 136,175 | 0 | 0 | 136,175 |
| Business Administration | 68,757 | 0 | 0 | 68,757 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 486,378 | 0 | 0 | 486,378 |
| Transportation | 314,472 | 0 | 0 | 314,472 |
| Food Service | 0 | 0 | 96,097 | 96,097 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 3,042,403 | $ 79,746 | $ 96,097 | $ 3,218,246 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 3,042,403 | $ 79,746 | $ 96,097 | $ 3,218,246 |
| Transfers Out | 129,928 | 0 | 0 | 129,928 |
| Expenditures Plus Transfers Out | $ 3,172,331 | $ 79,746 | $ 96,097 | $ 3,348,174 |

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 573
High School Graduates, 1986: M/27 F/14 T/41
Dropout Rate: 2.0%

ADA: 533.707
ADM: 557.600
CRUs: 39.472
CRU Value: $74,000

Certified Staff: 52
Non-certified Staff: 40

Assessed Valuation, 7/1/85: $ 51,737,481
% of Incr or (Decr) Over Previous Year: (9.35%)
Bonded Debt, 6/30/86: $ 2,725,000
% of Bonding Capacity Obligated: 60.60%

Students Transported Daily (average): 294
% of Pupils Transported: 52.7%

| Annual Bus Miles: | |
|---|---|
| Routes | 114,054 |
| Field Trips | 5,745 |
| Activity Trips | 16,342 |
| Total Miles | 136,141 |

District Owned Buses by Type:
A/5 B/0 C/6 D/1 MPV/3 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 259.566 ADM) | $ 2,247 |
| Jr High/Middle | ( 131.173 ADM) | $ 1,694 |
| Secondary | ( 166.861 ADM) | $ 3,889 |
| Instruction | | $ 2,693 |
| Instructional Support | | $ 670 |
| Administration | | $ 657 |
| Maintenance/Operation | | $ 872 |
| Operating Cost per ADM | | $ 5,456 |
| Operating Cost per CRU | | $ 77,077 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

## PARK #1 POWELL

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 3,926,500 | $ 0 | $ 143,397 | $ 4,069,897 |
| County | 1,559,227 | 0 | 0 | 1,559,227 |
| State | 3,216,665 | 0 | 0 | 3,216,665 |
| Federal | 0 | 198,313 | 77,574 | 275,887 |
| TOTAL REVENUES | $ 8,702,391 | $ 198,313 | $ 220,970 | $ 9,121,674 |
| Transfers In | 4,470 | 0 | 90,000 | 94,470 |
| Revenues Plus Transfers In | $ 8,706,861 | $ 198,313 | $ 310,970 | $ 9,216,144 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,706,756 | $ 0 | $ 0 | $ 1,706,756 |
| Junior High/Middle | 972,833 | 0 | 0 | 972,833 |
| Secondary | 1,832,261 | 0 | 0 | 1,832,261 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 42,315 | 164,243 | 0 | 206,558 |
| Continuing Instruction | 8,345 | 0 | 0 | 8,345 |
| Instructional Support | | | | |
| Pupil Services | 1,076,230 | 13,011 | 0 | 1,089,241 |
| Staff Services | 281,042 | 12,937 | 0 | 293,979 |
| General Support | 0 | 15,694 | 0 | 15,694 |
| Central Administration | 179,030 | 0 | 0 | 179,030 |
| School Administration | 649,628 | 0 | 0 | 649,628 |
| Business Administration | 167,484 | 0 | 0 | 167,484 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,169,224 | 0 | 0 | 1,169,224 |
| Transportation | 593,354 | 0 | 0 | 593,354 |
| Food Service | 0 | 0 | 302,390 | 302,390 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 8,678,501 | $ 205,885 | $ 302,390 | $ 9,186,776 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 8,678,501 | $ 205,885 | $ 302,390 | $ 9,186,776 |
| Transfers Out | 90,048 | 0 | 0 | 90,048 |
| Expenditures Plus Transfers Out | $ 8,768,549 | $ 205,885 | $ 302,390 | $ 9,276,824 |

Schools: Elem/4 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,901
High School Graduates, 1986: M/60 F/52 T/112
Dropout Rate: 2.0%

ADA: 1,797.275
ADM: 1,883.025
CRUs: 94.188
CRU Value: $74,000

Certified Staff: 152
Non-certified Staff: 92

Assessed Valuation, 7/1/85: $ 138,366,167
% of Incr or (Decr) Over Previous Year: (8.08%)
Bonded Debt, 6/30/86: $ 1,045,000
% of Bonding Capacity Obligated: 8.08%

Students Transported Daily (average): 927
% of Pupils Transported: 49.2%

| Annual Bus Miles: | |
|---|---|
| Routes | 279,868 |
| Field Trips | 4,300 |
| Activity Trips | 74,061 |
| Total Miles | 358,229 |

District Owned Buses by Type:
A/2 B/1 C/14 D/1 MPV/0 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 900.514 ADM) | $ 1,895 |
| Jr High/Middle | ( 449.638 ADM) | $ 2,164 |
| Secondary | ( 532.873 ADM) | $ 3,438 |
| Instruction | | $ 2,423 |
| Instructional Support | | $ 721 |
| Administration | | $ 529 |
| Maintenance/Operation | | $ 621 |

| | |
|---|---|
| Operating Cost per ADM | $ 4,609 |
| Operating Cost per CRU | $ 92,140 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 7,724,366 | $ 89 | $ 141,040 | $ 7,865,495 |
| County | 1,936,096 | 0 | 0 | 1,936,096 |
| State | 1,160,823 | 0 | 0 | 1,160,823 |
| Federal | 0 | 140,016 | 59,663 | 199,679 |
| TOTAL REVENUES | $ 10,821,285 | $ 140,105 | $ 200,703 | $ 11,162,093 |
| Transfers In | 6,890 | 0 | 50,000 | 56,890 |
| Revenues Plus Transfers In | $ 10,828,175 | $ 140,105 | $ 250,703 | $ 11,218,983 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 2,082,757 | $ 0 | $ 0 | $ 2,082,757 |
| Junior High/Middle | 1,168,406 | 0 | 0 | 1,168,406 |
| Secondary | 1,378,648 | 0 | 0 | 1,378,648 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 510,147 | 117,200 | 0 | 627,347 |
| Continuing Instruction | 19,769 | 0 | 0 | 19,769 |
| Instructional Support | | | | |
| Pupil Services | 456,028 | 0 | 0 | 456,028 |
| Staff Services | 290,733 | 5,796 | 0 | 296,529 |
| General Support | 0 | 822 | 0 | 822 |
| Central Administration | 196,188 | 0 | 0 | 196,188 |
| School Administration | 490,741 | 0 | 0 | 490,741 |
| Business Administration | 2,058,437 | 0 | 0 | 2,058,437 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 943,777 | 0 | 0 | 943,777 |
| Transportation | 463,076 | 0 | 0 | 463,076 |
| Food Service | 0 | 0 | 278,803 | 278,803 |
| Community Support | 16,293 | 0 | 0 | 16,293 |
| *OPERATING COSTS/Sub-total | $ 10,075,000 | $ 123,818 | $ 278,803 | $ 10,477,621 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 10,075,000 | $ 123,818 | $ 278,803 | $ 10,477,621 |
| Transfers Out | 635,000 | 0 | 0 | 635,000 |
| Expenditures Plus Transfers Out | $ 10,710,000 | $ 123,818 | $ 278,803 | $ 11,112,621 |

Schools: Elem/5 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 2,535
High School Graduates, 1986: M/60 F/71 T/131
Dropout Rate: 1.5%

ADA: 2,385.325
ADM: 2,462.220
CRUs: 120.940
CRU Value: $74,000

Certified Staff: 172
Non-certified Staff: 108

Assessed Valuation, 7/1/85: $ 277,343,864
% of Incr or (Decr) Over Previous Year: (5.32%)
Bonded Debt, 6/30/86: $ 575,000
% of Bonding Capacity Obligated: 2.05%

Students Transported Daily (average): 1,175
% of Pupils Transported: 47.7%

| Annual Bus Miles: | |
|---|---|
| Routes | 212,450 |
| Field Trips | 9,213 |
| Activity Trips | 64,875 |
| Total Miles | 286,538 |

District Owned Buses by Type:
A/1 B/2 C/20 D/6 MPV/5 Total/34

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 1365.553 ADM) | $ 1,525 |
| Jr High/Middle | ( 606.312 ADM) | $ 1,927 |
| Secondary | ( 490.355 ADM) | $ 2,812 |
| Instruction | | $ 2,096 |
| Instructional Support | | $ 303 |
| Administration | | $ 1,115 |
| Maintenance/Operation | | $ 383 |
| Operating Cost per ADM | | $ 4,092 |
| Operating Cost per CRU | | $ 83,306 |

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 3,429,301 | $ 0 | $ 0 | $ 3,429,301 |
| County | 302,308 | 0 | 0 | 302,308 |
| State | 103,530 | 0 | 0 | 103,530 |
| Federal | 0 | 0 | 0 | 0 |
| TOTAL REVENUES | $ 3,835,139 | $ 0 | $ 0 | $ 3,835,139 |
| Transfers In | 0 | 0 | 0 | 0 |
| Revenues Plus Transfers In | $ 3,835,139 | $ 0 | $ 0 | $ 3,835,139 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 345,647 | $ 0 | $ 0 | $ 345,647 |
| Junior High/Middle | 102,247 | 0 | 0 | 102,247 |
| Secondary | 503,060 | 0 | 0 | 503,060 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 109,014 | 0 | 0 | 109,014 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 36,443 | 0 | 0 | 36,443 |
| Staff Services | 65,753 | 0 | 0 | 65,753 |
| General Support | | | | |
| Central Administration | 51,057 | 0 | 0 | 51,057 |
| School Administration | 58,198 | 0 | 0 | 58,198 |
| Business Administration | 33,854 | 0 | 0 | 33,854 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 358,160 | 0 | 0 | 358,160 |
| Transportation | 87,369 | 0 | 0 | 87,369 |
| Food Service | 75,615 | 0 | 0 | 75,615 |
| Community Support | 661 | 0 | 0 | 661 |
| *OPERATING COSTS/Sub-total | $ 1,827,079 | $ 0 | $ 0 | $ 1,827,079 |
| Payment to State Foundation | 1,659,593 | 0 | 0 | 1,659,593 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 3,486,672 | $ 0 | $ 0 | $ 3,486,672 |
| Transfers Out | 394 | 0 | 0 | 394 |
| Expenditures Plus Transfers Out | $ 3,487,066 | $ 0 | $ 0 | $ 3,487,006 |

Schools: Elem/1 Jr High-Middle/0 High/1
Fall Enrollment, 1985: 225
High School Graduates, 1986: M/11 F/4 T/15
Dropout Rate: .9%

ADA: 214.643
ADM: 227.509
CRUs: 18.715
CRU Value: $74,000

Certified Staff: 29
Non-certified Staff: 14

Assessed Valuation, 7/1/85: $ 126,888,625
% of Incr or (Decr) Over Previous Year: .92%
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0%

Students Transported Daily (average): 104
% of Pupils Transported: 45.7%

| Annual Bus Miles: | |
|---|---|
| Routes | 70,092 |
| Field Trips | 13,247 |
| Activity Trips | 37,379 |
| Total Miles | 120,718 |

District Owned Buses by Type:
A/2 B/0 C/4 D/0 MPV/0 Total/6

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| Program | ADM | Cost |
|---|---|---|
| Elementary | ( 118.252 ADM) | $ 2,923 |
| Jr High/Middle | ( 41.532 ADM) | $ 2,462 |
| Secondary | ( 67.725 ADM) | $ 7,428 |
| Instruction | | $ 4,659 |
| Instructional Support | | $ 449 |
| Administration | | $ 1,258 |
| Maintenance/Operation | | $ 1,574 |

Operating Cost per ADM $ 8,031
Operating Cost per CRU $ 97,626

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| **REVENUES** | | | | |
| Local | $ 3,625,483 | $ 0 | $ 65,976 | $ 3,691,459 |
| County | 776,484 | 0 | 0 | 776,484 |
| State | 4,115,489 | 0 | 0 | 4,115,489 |
| Federal | 0 | 244,728 | 46,925 | 291,653 |
| TOTAL REVENUES | $ 8,517,456 | $ 244,728 | $ 112,901 | $ 8,875,085 |
| Transfers In | 0 | 0 | 65,000 | 65,000 |
| Revenues Plus Transfers In | $ 8,517,456 | $ 244,728 | $ 177,901 | $ 8,940,085 |
| **EXPENDITURES** | | | | |
| Instruction | | | | |
| Elementary | $ 1,779,574 | $ 0 | $ 0 | $ 1,779,574 |
| Junior High/Middle | 591,737 | 0 | 0 | 591,737 |
| Secondary | 2,273,872 | 56,691 | 0 | 2,330,563 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 454,720 | 179,313 | 0 | 634,033 |
| Continuing Instruction | 55,257 | 0 | 0 | 55,257 |
| Instructional Support | | | | |
| Pupil Services | 735,813 | 0 | 0 | 735,813 |
| Staff Services | 193,722 | 1,295 | 0 | 195,017 |
| General Support | | | | |
| Central Administration | 194,151 | 0 | 0 | 194,151 |
| School Administration | 520,651 | 0 | 0 | 520,651 |
| Business Administration | 184,565 | 0 | 0 | 184,565 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,087,320 | 0 | 0 | 1,087,320 |
| Transportation | 642,814 | 0 | 0 | 642,814 |
| Food Service | 0 | 0 | 179,537 | 179,537 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 8,714,196 | $ 237,299 | $ 179,537 | $ 9,131,032 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 8,714,196 | $ 237,299 | $ 179,537 | $ 9,131,032 |
| Transfers Out | 189,916 | 0 | 0 | 189,916 |
| Expenditures Plus Transfers Out | $ 8,904,112 | $ 237,299 | $ 179,537 | $ 9,320,948 |

Schools: Elem/4 Jr High-Middle/1 High/3
Fall Enrollment, 1985: 1,569
High School Graduates, 1986: M/49 F/52 T/101
Dropout Rate: 1.3%

ADA: 1,495.126
ADM: 1,549.616
CRUs: 92.662
CRU Value: $74,000

Certified Staff: 157
Non-certified Staff: 118

Assessed Valuation, 7/1/85: $ 119,161,204
% of Incr or (Decr) Over Previous Year: (.55%)
Bonded Debt, 6/30/86: $ 610,000
% of Bonding Capacity Obligated: 5.20%

Students Transported Daily (average): 767
% of Pupils Transported: 49.5%

| Annual Bus Miles: | |
|---|---|
| Routes | 379,400 |
| Field Trips | 8,313 |
| Activity Trips | 50,022 |
| Total Miles | 437,735 |

District Owned Buses by Type:
A/1 B/21 C/27 D/0 MPV/0 Total/49

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 851.867 ADM) | $ 2,089 |
| Jr High/Middle | ( 236.377 ADM) | $ 2,503 |
| Secondary | ( 461.372 ADM) | $ 4,929 |
| Instruction | | $ 3,327 |
| Instructional Support | | $ 600 |
| Administration | | $ 580 |
| Maintenance/Operation | | $ 702 |
| Operating Cost per ADM | | $ 5,623 |
| Operating Cost per CRU | | $ 94,048 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 416,419 | $ 34,537 | $ 31,862 | $ 482,818 |
| County | 228,982 | 0 | 0 | 228,982 |
| State | 1,669,689 | 0 | 0 | 1,669,689 |
| Federal | 0 | 61,227 | 24,686 | 85,913 |
| TOTAL REVENUES | $ 2,315,090 | $ 95,765 | $ 56,548 | $ 2,467,403 |
| Transfers In | 0 | 0 | 25,000 | 25,000 |
| Revenues Plus Transfers In | $ 2,315,090 | $ 95,765 | $ 81,548 | $ 2,492,403 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 548,650 | $ 46,591 | $ 0 | $ 595,241 |
| Junior High/Middle | 0 | 0 | 0 | 0 |
| Secondary | 751,017 | 13,245 | 0 | 764,262 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 103,500 | 0 | 0 | 103,500 |
| Continuing Instruction | 24,283 | 0 | 0 | 24,283 |
| Instructional Support | | | | |
| Pupil Services | 148,594 | 0 | 0 | 148,594 |
| Staff Services | 63,600 | 1,050 | 0 | 64,650 |
| General Support | 0 | 18,878 | 0 | 18,878 |
| Central Administration | 116,870 | 0 | 0 | 116,870 |
| School Administration | 152,189 | 0 | 0 | 152,189 |
| Business Administration | 0 | 0 | 0 | 0 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 240,535 | 0 | 0 | 240,535 |
| Transportation | 94,720 | 0 | 0 | 94,720 |
| Food Service | 0 | 0 | 83,404 | 83,404 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 2,243,961 | $ 79,764 | $ 83,404 | $ 2,407,129 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 2,243,961 | $ 79,764 | $ 83,404 | $ 2,407,129 |
| Transfers Out | 57,500 | 0 | 0 | 57,500 |
| Expenditures Plus Transfers Out | $ 2,301,461 | $ 79,764 | $ 83,404 | $ 2,464,629 |

Schools: Elem/1 Jr High-Middle/0 High/1
Fall Enrollment, 1985: 373
High School Graduates, 1986: M/14 F/11 T/25
Dropout Rate: 1.2%

ADA: 353.634
ADM: 370.252
CRUs: 27.396
CRU Value: $74,000

Certified Staff: 44
Non-certified Staff: 26

Assessed Valuation, 7/1/85: $ 13,849,387
% of Incr or (Decr) Over Previous Year: 16.80%
Bonded Debt, 6/30/86: $ 829,000
% of Bonding Capacity Obligated: 60.06%

Students Transported Daily (average): 76
% of Pupils Transported: 20.5%

| | | |
|---|---|---|
| Annual Bus Miles: | Routes | 49,128 |
| | Field Trips | 759 |
| | Activity Trips | 17,254 |
| | Total Miles | 67,141 |

District Owned Buses by Type:
A/2 B/0 C/0 D/4 MPV/0 Total/6

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 202.056 ADM) | $ 2,715 |
| Jr High/Middle | ( 0 ADM) | $ 0 |
| Secondary | ( 168.196 ADM) | $ 4,465 |
| Instruction | | $ 3,855 |
| Instructional Support | | $ 573 |
| Administration | | $ 727 |
| Maintenance/Operation | | $ 650 |
| Operating Cost per ADM | | $ 6,061 |
| Operating Cost per CRU | | $ 81,908 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 578,400 | $ 10 | $ 75,364 | $ 653,774 |
| County | 251,225 | 0 | 0 | 251,225 |
| State | 4,039,753 | 0 | 0 | 4,039,753 |
| Federal | 0 | 50,421 | 27,280 | 77,701 |
| TOTAL REVENUES | $ 4,869,378 | $ 50,431 | $ 102,643 | $ 5,022,452 |
| Transfers In | 0 | 0 | 35,000 | 35,000 |
| Revenues Plus Transfers In | $ 4,869,378 | $ 50,431 | $ 137,643 | $ 5,057,452 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 779,309 | $ 5,416 | $ 0 | $ 784,725 |
| Junior High/Middle | 582,423 | 5,336 | 0 | 587,759 |
| Secondary | 997,367 | 5,416 | 0 | 100,783 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 357,855 | 36,021 | 0 | 393,876 |
| Continuing Instruction | 1,181 | 0 | 0 | 1,181 |
| Instructional Support | | | | |
| Pupil Services | 344,925 | 0 | 0 | 344,925 |
| Staff Services | 199,347 | 0 | 0 | 199,347 |
| General Support | | | | |
| Central Administration | 191,118 | 0 | 0 | 191,118 |
| School Administration | 397,349 | 0 | 0 | 397,349 |
| Business Administration | 90,429 | 0 | 0 | 90,429 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 873,520 | 0 | 0 | 873,520 |
| Transportation | 275,278 | 0 | 0 | 275,278 |
| Food Service | 0 | 0 | 142,610 | 142,610 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 5,090,101 | $ 52,189 | $ 142,610 | $ 5,284,900 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 5,090,101 | $ 52,189 | $ 142,610 | $ 5,284,900 |
| Transfers Out | 35,000 | 0 | 0 | 35,000 |
| Expenditures Plus Transfers Out | $ 5,125,101 | $ 52,189 | $ 142,610 | $ 5,319,900 |

Schools: Elem/3 Jr High-Middle/2 High/2
Fall Enrollment, 1985: 792
High School Graduates, 1986: M/24 F/26 T/50
Dropout Rate: 1.4%

ADA: 744.951
ADM: 778.744
CRUs: 55.344
CRU Value: $74,000

Certified Staff: 93
Non-certified Staff: 64

Assessed Valuation, 7/1/85: $ 14,664,021
% of Incr or (Decr) Over Previous Year: (5.17%)
Bonded Debt, 6/30/86: $ 1,015,000
% of Bonding Capacity Obligated: 67.16%

Students Transported Daily (average): 457
% of Pupils Transported: 58.7%

| Annual Bus Miles: | |
|---|---|
| Routes | 105,135 |
| Field Trips | 15,761 |
| Activity Trips | 31,290 |
| Total Miles | 152,186 |

District Owned Buses by Type:
A/2 B/0 C/16 D/0 MPV/1 Total/19

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 309.522 ADM) | $ 2,518 |
| Jr High/Middle | ( 233.132 ADM) | $ 2,498 |
| Secondary | ( 236.090 ADM) | $ 4,225 |
| Instruction | | $ 3,490 |
| Instructional Support | | $ 699 |
| Administration | | $ 872 |
| Maintenance/Operation | | $ 1,122 |
| Operating Cost per ADM | | $ 6,536 |
| Operating Cost per CRU | | $ 91,972 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 3,995,120 | $ 0 | $ 391,749 | $ 4,386,869 |
| County | 855,180 | 0 | 0 | 855,180 |
| State | 12,071,634 | 0 | 0 | 12,071,634 |
| Federal | 25,705 | 8,483 | 143,308 | 177,496 |
| TOTAL REVENUES | $ 16,947,638 | $ 8,483 | $ 535,057 | $ 17,491,178 |
| Transfers In | 0 | 0 | 119,633 | 119,633 |
| Revenues Plus Transfers In | $ 16,947,638 | $ 8,483 | $ 654,690 | $ 17,610,811 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 4,909,916 | $ 0 | $ 0 | $ 4,909,916 |
| Junior High/Middle | 1,543,621 | 0 | 0 | 1,543,621 |
| Secondary | 3,630,648 | 0 | 0 | 3,630,648 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 895,863 | 0 | 0 | 895,863 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 1,742,916 | 0 | 0 | 1,742,916 |
| Staff Services | 181,654 | 3,376 | 0 | 185,030 |
| General Support | | | | |
| Central Administration | 433,259 | 0 | 0 | 433,259 |
| School Administration | 805,391 | 0 | 0 | 805,391 |
| Business Administration | 156,020 | 0 | 0 | 156,020 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,927,106 | 0 | 0 | 1,927,106 |
| Transportation | 699,770 | 0 | 0 | 699,770 |
| Food Service | 0 | 0 | 654,690 | 654,690 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 16,926,163 | $ 3,376 | $ 654,690 | $ 17,584,229 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 16,926,163 | $ 3,376 | $ 654,690 | $ 17,584,229 |
| Transfers Out | 119,633 | 0 | 0 | 119,633 |
| Expenditures Plus Transfers Out | $ 17,045,796 | $ 3,376 | $ 654,690 | $ 17,703,862 |

Schools: Elem/8 Jr H-Middle/1 High/1 Spec/1
Fall Enrollment, 1985: 3,930
High School Graduates, 1986: M/134 F/113 T/247
Dropout Rate: 3.8%

ADA: 3,720.208
ADM: 3,888.298
CRUs: 189.373
CRU Value: $74,000

Certified Staff: 286
Non-certified Staff: 230

Assessed Valuation, 7/1/85: $ 125,927,760
% of Incr or (Decr) Over Previous Year: (5.72%)
Bonded Debt, 6/30/86: $ 8,665,000
% of Bonding Capacity Obligated: 72.59%

Students Transported Daily (average): 1,831
% of Pupils Transported: 47.1%

| Annual Bus Miles: | |
|---|---|
| Routes | 363,616 |
| Field Trips | 10,771 |
| Activity Trips | 132,657 |
| Total Miles | 507,004 |

District Owned Buses by Type:
A/0 B/0 C/39 D/0 MPV/1 Total/40

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 2135.276 ADM) | $ 2,299 |
| Jr High/Middle | ( 602.012 ADM) | $ 2,564 |
| Secondary | ( 1151.010 ADM) | $ 3,154 |
| Instruction | | $ 2,824 |
| Instructional Support | | $ 495 |
| Administration | | $ 359 |
| Maintenance/Operation | | $ 496 |
| Operating Cost per ADM | | $ 4,353 |
| Operating Cost per CRU | | $ 89,380 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 236,903 | $ 0 | $ 9,749 | $ 246,652 |
| County | 68,934 | 0 | 0 | 68,934 |
| State | 1,008,818 | 0 | 0 | 1,008,818 |
| Federal | 0 | 0 | 10,323 | 10,323 |
| TOTAL REVENUES | $ 1,314,655 | $ 0 | $ 20,072 | $ 1,334,727 |
| Transfers In | 0 | 0 | 22,926 | 22,926 |
| Revenues Plus Transfers In | $ 1,314,655 | $ 0 | $ 42,998 | $ 1,357,653 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 282,519 | $ 0 | $ 0 | $ 282,519 |
| Junior High/Middle | 0 | 0 | 0 | 0 |
| Secondary | 315,517 | 0 | 0 | 315,517 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 97,191 | 0 | 0 | 97,191 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 0 | 0 | 0 | 0 |
| Staff Services | 3,517 | 0 | 0 | 3,517 |
| General Support | | | | |
| Central Administration | 154,600 | 0 | 0 | 154,600 |
| School Administration | 0 | 0 | 0 | 0 |
| Business Administration | 0 | 0 | 0 | 0 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 241,041 | 0 | 0 | 241,041 |
| Transportation | 224,909 | 0 | 0 | 224,909 |
| Food Service | 0 | 0 | 45,866 | 45,866 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 1,319,294 | $ 0 | $ 45,866 | $ 1,365,160 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 1,319,294 | $ 0 | $ 45,866 | $ 1,365,160 |
| Transfers Out | 23,423 | 0 | 0 | 23,423 |
| Expenditures Plus Transfers Out | $ 1,342,717 | $ 0 | $ 45,866 | $ 1,388,583 |

Schools: Elem/4 Jr High-Middle/0 High/1
Fall Enrollment, 1985: 132
High School Graduates, 1986: M/8 F/1 T/9
Dropout Rate: 0%

ADA: 124.680
ADM: 129.356
CRUs: 15.220
CRU Value: $74,000

Certified Staff: 25
Non-certified Staff: 14

Assessed Valuation, 7/1/85: $ 6,541,427
% of Incr or (Decr) Over Previous Year: 4.83%
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0%

Students Transported Daily (average): 76
% of Pupils Transported: 58.8%

| Annual Bus Miles: | |
|---|---|
| Routes | 33,950 |
| Field Trips | 20,000 |
| Activity Trips | 31,000 |
| Total Miles | 84,950 |

District Owned Buses by Type:
A/0 B/0 C/0 D/4 MPV/6 Total/10

| COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY | | |
|---|---|---|
| Elementary | ( 77.414 ADM) | $ 3,649 |
| Jr High/Middle | ( 0 ADM) | $ 0 |
| Secondary | ( 51.942 ADM) | $ 6,074 |
| Instruction | | $ 5,375 |
| Instructional Support | | $ 27 |
| Administration | | $ 1,195 |
| Maintenance/Operation | | $ 1,863 |
| Operating Cost per ADM | | $ 10,199 |
| Operating Cost per CRU | | $ 86,682 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,794,061 | $ 0 | $ 33,653 | $ 1,827,714 |
| County | 593,116 | 0 | 0 | 593,116 |
| State | 1,205,371 | 2,850 | 0 | 1,208,221 |
| Federal | 5,270 | 78,634 | 15,133 | 99,037 |
| TOTAL REVENUES | $ 3,597,818 | $ 81,484 | $ 48,786 | $ 3,728,088 |
| Transfers In | 0 | 0 | 60,000 | 60,000 |
| Revenues Plus Transfers In | $ 3,597,818 | $ 81,484 | $ 108,786 | $ 3,788,088 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 762,784 | $ 0 | $ 0 | $ 762,784 |
| Junior High/Middle | 477,886 | 0 | 0 | 477,886 |
| Secondary | 788,418 | 0 | 0 | 788,418 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 119,980 | 78,382 | 0 | 198,362 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 243,021 | 0 | 0 | 243,021 |
| Staff Services | 113,294 | 0 | 0 | 113,294 |
| General Support | | | | |
| Central Administration | 128,019 | 0 | 0 | 128,019 |
| School Administration | 211,253 | 0 | 0 | 211,253 |
| Business Administration | 194,742 | 0 | 0 | 194,742 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 436,796 | 0 | 0 | 436,796 |
| Transportation | 303,177 | 0 | 0 | 303,177 |
| Food Service | 0 | 0 | 94,013 | 94,013 |
| Community Support | 76,669 | 0 | 0 | 76,669 |
| *OPERATING COSTS/Sub-total | $ 3,856,039 | $ 78,382 | $ 94,013 | $ 4,028,434 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 2,255 | 0 | 2,255 |
| Other | - 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 3,856,039 | $ 80,637 | $ 94,013 | $ 4,030,689 |
| Transfers Out | 60,000 | 0 | 0 | 60,000 |
| Expenditures Plus Transfers Out | $ 3,916,039 | $ 80,637 | $ 94,013 | $ 4,090,689 |

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 681
High School Graduates, 1986: M/23 F/14 T/37
Dropout Rate: 1.3%

ADA: 670.002
ADM: 703.240
CRUs: 40.585
CRU Value: $74,000

Certified Staff: 67
Non-certified Staff: 58

Assessed Valuation, 7/1/85: $ 63,376,117
% of Incr or (Decr) Over Previous Year: 3.45%
Bonded Debt, 6/30/86: $ 5,745,000
% of Bonding Capacity Obligated: 82.75%

Students Transported Daily (average): 359
% of Pupils Transported: 51.0%

| Annual Bus Miles: | |
|---|---|
| Routes | 137,706 |
| Field Trips | 3,388 |
| Activity Trips | 59,673 |
| Total Miles | 200,767 |

District Owned Buses by Type:
A/1 B/0 C/8 D/2 MPV/5 Total/16

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 336.095 ADM) | $ 2,270 |
| Jr High/Middle | ( 170.984 ADM) | $ 2,795 |
| Secondary | ( 196.161 ADM) | $ 4,019 |
| Instruction | | $ 3,056 |
| Instructional Support | | $ 507 |
| Administration | | $ 759 |
| Maintenance/Operation | | $ 621 |
| Operating Cost per ADM | | $ 5,483 |
| Operating Cost per CRU | | $ 95,011 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 3,648,847 | $ 1,584 | $ 81,581 | $ 3,732,012 |
| County | 639,364 | 0 | 0 | 639,364 |
| State | 325,725 | 3,300 | 0 | 329,025 |
| Federal | 112,468 | 25,418 | 22,080 | 159,966 |
| TOTAL REVENUES | $ 4,726,404 | $ 30,303 | $ 103,661 | $ 4,860,368 |
| Transfers In | 370,000 | 0 | 108,833 | 478,833 |
| Revenues Plus Transfers In | $ 5,096,404 | $ 30,303 | $ 212,494 | $ 5,339,201 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 950,354 | $ 1,755 | $ 0 | $ 952,109 |
| Junior High/Middle | 458,571 | 0 | 0 | 458,571 |
| Secondary | 1,093,425 | 17,205 | 0 | 1,110,630 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 431,075 | 7,382 | 0 | 438,457 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 148,837 | 0 | 0 | 148,837 |
| Staff Services | 137,266 | 1,861 | 0 | 139,127 |
| General Support | | | | |
| Central Administration | 147,309 | 0 | 0 | 147,309 |
| School Administration | 316,046 | 0 | 0 | 316,046 |
| Business Administration | 138,884 | 0 | 0 | 138,884 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 757,145 | 0 | 0 | 757,145 |
| Transportation | 445,532 | 0 | 0 | 445,532 |
| Food Service | 0 | 0 | 208,852 | 0 |
| Community Support | 41,133 | 2,100 | 0 | 43,233 |
| *OPERATING COSTS/Sub-total | $ 5,065,578 | $ 30,303 | $ 208,852 | $ 5,304,733 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 5,065,578 | $ 30,303 | $ 208,852 | $ 5,304,733 |
| Transfers Out | 108,833 | 0 | 0 | 108,833 |
| Expenditures Plus Transfers Out | $ 5,174,411 | $ 30,303 | $ 208,852 | $ 5,413,566 |

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 831
High School Graduates, 1986: M/21 F/27 T/48
Dropout Rate: 4.7%

ADA: 772.771
ADM: 834.480
CRUs: 48.944
CRU Value: $74,000

Certified Staff: 76
Non-certified Staff: 32

Assessed Valuation, 7/1/85: $ 139,602,202
% of Incr or (Decr) Over Previous Year: 3.17%
Bonded Debt, 6/30/86: $ 10,565,000
% of Bonding Capacity Obligated: 95.41%

Students Transported Daily (average): 515
% of Pupils Transported: 61.7%

| Annual Bus Miles: | |
|---|---|
| Routes | 144,655 |
| Field Trips | 4,866 |
| Activity Trips | 33,076 |
| Total Miles | 182,597 |

District Owned Buses by Type:
A/0 B/0 C/0 D/3 MPV/1 Total/4

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 396.990 ADM) | $ 2,394 |
| Jr High/Middle | ( 201.531 ADM) | $ 2,275 |
| Secondary | ( 235.959 ADM) | $ 4,634 |
| Instruction | | $ 3,515 |
| Instructional Support | | $ 343 |
| Administration | | $ 722 |
| Maintenance/Operation | | $ 907 |
| Operating Cost per ADM | | $ 6,070 |
| Operating Cost per CRU | | $ 103,497 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 17,678,383 | $ 37 | $ 695,342 | $ 18,373,762 |
| County | 4,690,996 | 0 | 0 | 4,690,996 |
| State | 5,127,713 | 26,702 | 0 | 5,154,415 |
| Federal | 525,442 | 597,343 | 177,653 | 1,300,438 |
| TOTAL REVENUES | $ 28,022,534 | $ 624,082 | $ 872,995 | $ 29,519,611 |
| Transfers In | 310,458 | 0 | 568,207 | 878,665 |
| Revenues Plus Transfers In | $ 28,332,992 | $ 624,082 | $ 1,441,202 | $ 30,398,276 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 7,160,779 | $ 274,394 | $ 0 | $ 7,435,173 |
| Junior High/Middle | 3,392,978 | 9,252 | 0 | 3,402,230 |
| Secondary | 3,624,692 | 32,979 | 0 | 3,657,671 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 2,009,222 | 53,610 | 0 | 2,062,832 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 2,028,028 | 8,363 | 0 | 2,036,391 |
| Staff Services | 761,671 | 79,560 | 0 | 841,231 |
| General Support | 0 | 46,582 | 0 | 46,582 |
| Central Administration | 737,509 | 0 | 0 | 737,509 |
| School Administration | 2,251,110 | 0 | 0 | 2,251,110 |
| Business Administration | 323,723 | 0 | 0 | 323,723 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 3,455,898 | 0 | 0 | 3,455,898 |
| Transportation | 829,731 | 0 | 0 | 829,731 |
| Food Service | 0 | 0 | 1,343,056 | 1,343,056 |
| Community Support | 140,892 | 12,724 | 0 | 153,616 |
| *OPERATING COSTS/Sub-total | $ 26,716,233 | $ 517,464 | $ 1,343,056 | $ 28,576,753 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 295,231 | 36,860 | 0 | 332,091 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 27,011,464 | $ 554,324 | $ 1,343,056 | $ 28,908,844 |
| Transfers Out | 823,278 | 0 | 0 | 823,278 |
| Expenditures Plus Transfers Out | $ 27,834,742 | $ 554,324 | $ 1,343,056 | $ 29,732,122 |

Schools: Elem/14 Jr High-Middle/2 High/3
Fall Enrollment, 1985: 6,102
High School Graduates, 1986: M/135 F/124 T/259
Dropout Rate: 6.1%

ADA: 5,703.866
ADM: 6,053.379
CRUs: 306.011
CRU Value: $74,000

Certified Staff: 456
Non-certified Staff: 410

Assessed Valuation, 7/1/85: $ 623,766,612
% of Incr or (Decr) Over Previous Year: (.95%)
Bonded Debt, 6/30/86: $ 8,220,000
% of Bonding Capacity Obligated: 13.10%

Students Transported Daily (average): 2,335
% of Pupils Transported: 38.6%

| Annual Bus Miles: | |
|---|---|
| Routes | 374,400 |
| Field Trips | 7,664 |
| Activity Trips | 75,117 |
| Total Miles | 457,181 |

District Owned Buses by Type:
A/7 B/1 C/46 D/3 MPV/0 Total/57

| COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY | | |
|---|---|---|
| Elementary | ( 3720.355 ADM) | $ 1,925 |
| Jr High/Middle | ( 1303.549 ADM) | $ 2,603 |
| Secondary | ( 1029.475 ADM) | $ 3,521 |
| Instruction | | $ 2,674 |
| Instructional Support | | $ 461 |
| Administration | | $ 547 |
| Maintenance/Operation | | $ 571 |
| Operating Cost per ADM | | $ 4,413 |
| Operating Cost per CRU | | $ 87,305 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 11,922,308 | $ 28,918 | $ 367,778 | $ 12,319,004 |
| County | 2,837,519 | 0 | 0 | 2,837,519 |
| State | 4,071,389 | 0 | 0 | 4,071,389 |
| Federal | 222,500 | 310,592 | 88,723 | 621,815 |
| TOTAL REVENUES | $ 19,053,716 | $ 339,510 | $ 456,501 | $ 19,849,727 |
| Transfers In | 0 | 0 | 262,500 | 262,500 |
| Revenues Plus Transfers In | $ 19,053,716 | $ 339,510 | $ 719,001 | $ 20,112,227 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 4,506,809 | $ 0 | $ 0 | $ 4,506,809 |
| Junior High/Middle | 2,028,526 | 0 | 0 | 2,028,526 |
| Secondary | 3,811,068 | 21,339 | 0 | 3,832,407 |
| Tuition | 58,773 | 0 | 0 | 58,773 |
| Special Instruction | 1,078,901 | 86,006 | 0 | 1,164,907 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 1,220,781 | 12,852 | 0 | 1,233,633 |
| Staff Services | 519,360 | 84,905 | 0 | 604,265 |
| General Support | 0 | 88,125 | 0 | 88,125 |
| Central Administration | 404,288 | 0 | 0 | 404,288 |
| School Administration | 1,150,271 | 0 | 0 | 1,150,271 |
| Business Administration | 553,286 | 0 | 0 | 553,286 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 3,249,145 | 0 | 0 | 3,249,145 |
| Transportation | 824,171 | 0 | 0 | 824,171 |
| Food Service | 0 | 0 | 758,062 | 758,062 |
| Community Support | 2,745 | 0 | 0 | 2,745 |
| *OPERATING COSTS/Sub-total | $ 19,408,123 | $ 293,227 | $ 758,062 | $ 20,459,412 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 952 | 0 | 0 | 952 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 19,409,074 | $ 293,227 | $ 758,062 | $ 20,460,363 |
| Transfers Out | 262,500 | 0 | 0 | 262,500 |
| Expenditures Plus Transfers Out | $ 19,671,574 | $ 293,227 | $ 758,062 | $ 20,722,863 |

Schools: Elem/9 Jr High-Middle/2 High/1
Fall Enrollment, 1985: 4,196
High School Graduates, 1986: M/75 F/84 T/59
Dropout Rate: 1.2%

ADA: 3,940.076
ADM: 4,161.348
CRUs: 202.644
CRU Value: $74,000

Certified Staff: 302
Non-certified Staff: 191

Assessed Valuation, 7/1/85: $ 400,819,349
% of Incr or (Decr) Over Previous Year: (1.14%)
Bonded Debt, 6/30/86: $ 9,495,000
% of Bonding Capacity Obligated: 25.02%

Students Transported Daily (average): 1,041
% of Pupils Transported: 25.0%

| Annual Bus Miles: | |
|---|---|
| Routes | 257,250 |
| Field Trips | 11,220 |
| Activity Trips | 128,795 |
| Total Miles | 397,265 |

District Owned Buses by Type:
A/3 B/5 C/18 D/3 MPV/4 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 2231.105 ADM) | $ 2,020 |
| Jr High/Middle | ( 906.689 ADM) | $ 2,237 |
| Secondary | ( 1023.554 ADM) | $ 3,723 |
| Instruction | | $ 2,760 |
| Instructional Support | | $ 418 |
| Administration | | $ 507 |
| Maintenance/Operation | | $ 781 |
| Operating Cost per ADM | | $ 4,664 |
| Operating Cost per CRU | | $ 95,774 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,344,563 | $ 0 | $ 159,743 | $ 2,504,306 |
| County | 642,585 | 0 | 0 | 642,585 |
| State | 5,769,779 | 0 | 0 | 5,769,779 |
| Federal | 45,065 | 106,561 | 31,985 | 183,611 |
| TOTAL REVENUES | $ 8,801,992 | $ 106,561 | $ 191,727 | $ 9,100,280 |
| Transfers In | 0 | 0 | 41,300 | 41,300 |
| Revenues Plus Transfers In | $ 8,801,992 | $ 106,561 | $ 233,027 | $ 9,141,580 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 2,224,284 | $ 0 | $ 0 | $ 2,224,284 |
| Junior High/Middle | 685,327 | 0 | 0 | 685,327 |
| Secondary | 1,649,963 | 0 | 0 | 1,649,963 |
| Tuition | 47,953 | 0 | 0 | 47,953 |
| Special Instruction | 1,187,713 | 90,911 | 0 | 1,278,624 |
| Continuing Instruction | 15,996 | 0 | 0 | 15,996 |
| Instructional Support | | | | |
| Pupil Services | 310,435 | 0 | 0 | 310,435 |
| Staff Services | 231,493 | 10,568 | 0 | 242,061 |
| General Support | | | | |
| Central Administration | 626,486 | 0 | 0 | 626,486 |
| School Administration | 501,293 | 0 | 0 | 501,293 |
| Business Administration | 5,061 | 0 | 0 | 5,061 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 589,817 | 0 | 0 | 589,817 |
| Transportation | 549,415 | 0 | 0 | 549,415 |
| Food Service | 0 | 0 | 236,827 | 236,827 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 8,625,236 | $ 101,479 | $ 236,827 | $ 8,963,542 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 8,625,236 | $ 101,479 | $ 236,827 | $ 8,963,542 |
| Transfers Out | 41,300 | 0 | 0 | 41,300 |
| Expenditures Plus Transfers Out | $ 8,666,536 | $ 101,479 | $ 236,827 | $ 9,004,842 |

Schools: Elem/6 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,677
High School Graduates, 1986: M/46 F/46 T/92
Dropout Rate: 4.9%

ADA: 1,550.734
ADM: 1,652.917
CRUs: 97.546
CRU Value: $74,000

Certified Staff: 160
Non-certified Staff: 104

Assessed Valuation, 7/1/85: $ 75,515,821
% of Incr or (Decr) Over Previous Year: 17.41%
Bonded Debt, 6/30/86: $ 3,785,000
% of Bonding Capacity Obligated: 50.69%

Students Transported Daily (average): 958
% of Pupils Transported: 58.0%

| Annual Bus Miles: | |
|---|---|
| Routes | 218,564 |
| Field Trips | 11,992 |
| Activity Trips | 40,169 |
| Total Miles | 270,725 |

District Owned Buses by Type:
A/1 B/0 C/15 D/7 MPV/0 Total/23

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 930.331 ADM) | $ 2,391 |
| Jr High/Middle | ( 238.828 ADM) | $ 2,870 |
| Secondary | ( 483.758 ADM) | $ 3,411 |
| Instruction | | $ 3,516 |
| Instructional Support | | $ 328 |
| Administration | | $ 685 |
| Maintenance/Operation | | $ 357 |
| Operating Cost per ADM | | $ 5,218 |
| Operating Cost per CRU | | $ 88,422 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 22,541,141 | $ 440 | $ 361,626 | $ 22,903,207 |
| County | 3,202,772 | 0 | 0 | 3,202,772 |
| State | 1,592,908 | 0 | 0 | 1,592,908 |
| Federal | 0 | 157,600 | 113,683 | 271,283 |
| TOTAL REVENUES | $ 27,336,821 | $ 158,040 | $ 475,309 | $ 27,970,170 |
| Transfers In | 0 | 0 | 0 | 0 |
| Revenues Plus Transfers In | $ 27,336,821 | $ 158,040 | $ 475,309 | $ 27,970,170 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 4,752,662 | $ 0 | $ 0 | $ 4,752,662 |
| Junior High/Middle | 2,717,709 | 0 | 0 | 2,717,709 |
| Secondary | 2,946,948 | 121,603 | 0 | 3,068,551 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 1,749,285 | 0 | 0 | 1,749,285 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 415,693 | 2,898 | 0 | 418,591 |
| Staff Services | 86,020 | 22,503 | 0 | 108,523 |
| General Support | 0 | 7,155 | 0 | 7,155 |
| Central Administration | 1,448,929 | 0 | 0 | 1,448,929 |
| School Administration | 611,894 | 0 | 0 | 611,894 |
| Business Administration | 1,077,918 | 0 | 0 | 1,077,918 |
| Personnel Administration | 225,537 | 0 | 0 | 225,537 |
| Maintenance/Operation | 1,481,111 | 0 | 0 | 1,481,111 |
| Transportation | 1,134,681 | 0 | 0 | 1,134,681 |
| Food Service | 461,738 | 0 | 382,613 | 844,351 |
| Community Support | 0 | 4,000 | 0 | 4,000 |
| *OPERATING COSTS/Sub-total | $ 19,110,125 | $ 158,159 | $ 382,613 | $ 19,650,897 |
| Payment to State Foundation | 8,629,319 | 0 | 0 | 8,629,319 |
| Capital Outlay | 323,182 | 0 | 0 | 323,182 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 28,062,626 | $ 158,159 | $ 382,613 | $ 28,603,398 |
| Transfers Out | 80 | 0 | 0 | 80 |
| Expenditures Plus Transfers Out | $ 28,062,706 | $ 158,159 | $ 382,613 | $ 28,603,478 |

Schools: Elem/4 Jr High-Middle/2 High/1
Fall Enrollment, 1985: 3,675
High School Graduates, 1986: M/81 F/70 T/151
Dropout Rate: 3.2%

ADA: 3,368.901
ADM: 3,627.178
CRUs: 157.971
CRU Value: $74,000

Certified Staff: 265
Non-certified Staff: 205

Assessed Valuation, 7/1/85: $ 868,334,439
% of Incr or (Decr) Over Previous Year: 20.23%
Bonded Debt, 6/30/86: $ 42,160,000
% of Bonding Capacity Obligated: 56.15%

Students Transported Daily (average): 2,394
% of Pupils Transported: 66.0%

| Annual Bus Miles: | |
|---|---|
| Routes | 399,350 |
| Field Trips | 33,843 |
| Activity Trips | 63,883 |
| Total Miles | 497,076 |

District Owned Buses by Type:
A/6 B/0 C/13 D/33 MPV/0 Total/52

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 2072.555 ADM) | $ 2,293 |
| Jr High/Middle | ( 794.114 ADM) | $ 3,422 |
| Secondary | ( 760.509 ADM) | $ 3,875 |
| Instruction | | $ 3,354 |
| Instructional Support | | $ 138 |
| Administration | | $ 928 |
| Maintenance/Operation | | $ 408 |
| Operating Cost per ADM | | $ 5,269 |
| Operating Cost per CRU | | $ 120,972 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,212,719 | $ 0 | $ 87,164 | $ 1,299,883 |
| County | 1,206,520 | 0 | 0 | 1,206,520 |
| State | 2,395,775 | 0 | 0 | 2,395,775 |
| Federal | 0 | 30,707 | 24,827 | 55,534 |
| TOTAL REVENUES | $ 4,815,014 | $ 30,707 | $ 111,992 | $ 4,957,713 |
| Transfers In | 0 | 0 | 0 | 0 |
| Revenues Plus Transfers In | $ 4,815,014 | $ 30,707 | $ 111,992 | $ 4,957,713 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 856,746 | $ 0 | $ 0 | $ 856,746 |
| Junior High/Middle | 505,246 | 0 | 0 | 505,246 |
| Secondary | 898,758 | 0 | 0 | 898,758 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 37,204 | 0 | 0 | 37,204 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 507,696 | 30,707 | 0 | 538,403 |
| Staff Services | 99,740 | 0 | 0 | 99,740 |
| General Support | | | | |
| Central Administration | 184,135 | 0 | 0 | 184,135 |
| School Administration | 258,821 | 0 | 0 | 258,821 |
| Business Administration | 145,898 | 0 | 0 | 145,898 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 657,618 | 0 | 0 | 657,618 |
| Transportation | 264,401 | 0 | 0 | 264,401 |
| Food Service | 74,459 | 0 | 107,245 | 181,704 |
| Community Support | 48,482 | 0 | 0 | 48,482 |
| *OPERATING COSTS/Sub-total | $ 4,539,205 | $ 30,707 | $ 107,245 | $ 4,677,157 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 4,539,205 | $ 30,707 | $ 107,245 | $ 4,677,157 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Expenditures Plus Transfers Out | $ 4,539,205 | $ 30,707 | $ 107,245 | $ 4,677,157 |

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 958
High School Graduates, 1986: M/22 F/25 T/47
Dropout Rate: .8%

ADA: 962.559
ADM: 1,021.403
CRUs: 57.559
CRU Value: $74,000

Certified Staff: 76
Non-certified Staff: 48

Assessed Valuation, 7/1/85: $ 43,115,643
% of Incr or (Decr) Over Previous Year: 8.27%
Bonded Debt, 6/30/86: $ 790,000
% of Bonding Capacity Obligated: 16.64%

Students Transported Daily (average): 510
% of Pupils Transported: 49.9%

| Annual Bus Miles: | |
|---|---|
| Routes | 97,650 |
| Field Trips | 9,292 |
| Activity Trips | 30,983 |
| Total Miles | 137,925 |

District Owned Buses by Type:
A/0 B/2 C/11 D/3 MPV/2 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 538.814 ADM) | $ 1,590 |
| Jr High/Middle | ( 217.772 ADM) | $ 2,320 |
| Secondary | ( 264.817 ADM) | $ 3,394 |
| Instruction | | $ 2,250 |
| Instructional Support | | $ 595 |
| Administration | | $ 577 |
| Maintenance/Operation | | $ 644 |

| | |
|---|---|
| Operating Cost per ADM | $ 4,444 |
| Operating Cost per CRU | $ 78,862 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,141,766 | $ 12,986 | $ 150,604 | $ 1,305,356 |
| County | 1,319,865 | 0 | 0 | 1,319,865 |
| State | 2,509,295 | 0 | 0 | 2,509,295 |
| Federal | 3,326 | 81,398 | 20,749 | 105,473 |
| TOTAL REVENUES | $ 4,974,252 | $ 94,384 | $ 171,353 | $ 5,239,989 |
| Transfers In | 0 | 0 | 30,000 | 30,000 |
| Revenues Plus Transfers In | $ 4,974,252 | $ 94,384 | $ 201,353 | $ 5,269,989 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,273,866 | $ 35,151 | $ 0 | $ 1,309,017 |
| Junior High/Middle | 599,697 | 939 | 0 | 600,636 |
| Secondary | 948,051 | 0 | 0 | 948,051 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 124,916 | 19,166 | 0 | 144,082 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 318,031 | 0 | 0 | 318,031 |
| Staff Services | 207,376 | 24,296 | 0 | 231,672 |
| General Support | | | | |
| Central Administration | 244,546 | 0 | 0 | 244,546 |
| School Administration | 387,990 | 0 | 0 | 387,990 |
| Business Administration | 113,801 | 0 | 0 | 113,801 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 534,034 | 0 | 0 | 534,034 |
| Transportation | 203,264 | 0 | 0 | 203,264 |
| Food Service | 0 | 0 | 195,791 | 195,791 |
| Community Support | 39,264 | 0 | 0 | 39,264 |
| *OPERATING COSTS/Sub-total | $ 4,994,836 | $ 79,552 | $ 195,791 | $ 5,270,179 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 4,994,836 | $ 79,552 | $ 195,791 | $ 5,270,179 |
| Transfers Out | 42,986 | 0 | 0 | 42,986 |
| Expenditures Plus Transfers Out | $ 5,037,822 | $ 79,552 | $ 195,791 | $ 5,313,165 |

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,141
High School Graduates, 1986: M/19 F/22 T/41
Dropout Rate: 3.8%

ADA: 1,052.815
ADM: 1,110.771
CRUs: 60.480
CRU Value: $74,000

Certified Staff: 82
Non-certified Staff: 69

Assessed Valuation, 7/1/85: $ 34,074,815
% of Incr or (Decr) Over Previous Year: (17.06%)
Bonded Debt, 6/30/86: $ 3,947,660
% of Bonding Capacity Obligated: 99.85%

Students Transported Daily (average): 788
% of Pupils Transported: 70.9%

| Annual Bus Miles: | | |
|---|---|---|
| | Routes | 81,460 |
| | Field Trips | 3,080 |
| | Activity Trips | 41,979 |
| | Total Miles | 126,519 |

District Owned Buses by Type:
A/1 B/0 C/8 D/5 MPV/2 Total/16

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 695.806 ADM) | $ 1,831 |
| Jr High/Middle | ( 170.709 ADM) | $ 3,513 |
| Secondary | ( 244.256 ADM) | $ 3,881 |
| Instruction | | $ 2,653 |
| Instructional Support | | $ 473 |
| Administration | | $ 672 |
| Maintenance/Operation | | $ 481 |
| Operating Cost per ADM | | $ 4,497 |
| Operating Cost per CRU | | $ 82,587 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,082,561 | $ 5,304 | $ 145,569 | $ 2,233,434 |
| County | 555,738 | 0 | 0 | 555,738 |
| State | 5,945,697 | 8,550 | 0 | 5,954,247 |
| Federal | 0 | 676,065 | 74,336 | 750,401 |
| TOTAL REVENUES | $ 8,583,996 | $ 589,919 | $ 219,905 | $ 9,493,820 |
| Transfers In | 0 | 0 | 25,000 | 25,000 |
| Revenues Plus Transfers In | $ 8,583,996 | $ 689,919 | $ 244,905 | $ 9,518,820 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,772,334 | $ 8,550 | $ 0 | $ 1,780,884 |
| Junior High/Middle | 901,585 | 0 | 0 | 901,585 |
| Secondary | 1,461,757 | 5,177 | 0 | 1,466,934 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 891,556 | 397,403 | 0 | 1,288,959 |
| Continuing Instruction | 2,014 | 0 | 0 | 2,014 |
| Instructional Support | | | | |
| Pupil Services | 1,205,697 | 8,097 | 0 | 1,213,794 |
| Staff Services | 249,686 | 64,485 | 0 | 314,171 |
| General Support | 0 | 56,741 | 0 | 56,741 |
| Central Administration | 203,077 | 0 | 0 | 203,077 |
| School Administration | 577,853 | 0 | 0 | 577,853 |
| Business Administration | 123,269 | 0 | 0 | 123,269 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 1,046,815 | 0 | 0 | 1,246,815 |
| Transportation | 367,554 | 0 | 0 | 367,554 |
| Food Service | 0 | 0 | 245,683 | 245,683 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 8,803,198 | $ 540,454 | $ 245,683 | $ 9,589,335 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 8,803,198 | $ 540,454 | $ 245,683 | $ 9,589,335 |
| Transfers Out | 25,000 | 0 | 0 | 25,000 |
| Expenditures Plus Transfers Out | $ 8,828,198 | $ 540,454 | $ 245,683 | $ 9,614,335 |

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,994
High School Graduates, 1986: M/62 F/61 T/123
Dropout Rate: 2.6%

ADA: 1,869.513
ADM: 1,953.932
CRUs: 95.317
CRU Value: $74,000

Certified Staff: 151
Non-certified Staff: 103

Assessed Valuation, 7/1/85: $ 73,631,065
% of Incr or (Decr) Over Previous Year: (1.95%)
Bonded Debt, 6/30/86: $ 4,330,000
% of Bonding Capacity Obligated: 62.27%

Students Transported Daily (average): 537
% of Pupils Transported: 27.5%

| Annual Bus Miles: | |
|---|---|
| Routes | 99,828 |
| Field Trips | 24,258 |
| Activity Trips | 58,474 |
| Total Miles | 182,560 |

District Owned Buses by Type:
A/1 B/1 C/18 D/20 MPV/0 Total/40

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 990.849 ADM) | $ 1,789 |
| Jr High/Middle | ( 411.516 ADM) | $ 2,191 |
| Secondary | ( 551.567 ADM) | $ 2,650 |
| Instruction | | $ 2,574 |
| Instructional Support | | $ 745 |
| Administration | | $ 463 |
| Maintenance/Operation | | $ 536 |
| Operating Cost per ADM | | $ 4,505 |
| Operating Cost per CRU | | $ 92,357 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 527,009 | $ 109 | $ 19,318 | $ 546,436 |
| County | 94,357 | 0 | 0 | 94,357 |
| State | 717,436 | 0 | 0 | 717,436 |
| Federal | 0 | 6,347 | 8,214 | 14,561 |
| TOTAL REVENUES | $ 1,338,803 | $ 6,456 | $ 27,532 | $ 1,372,791 |
| Transfers In | 0 | 0 | 28,000 | 28,000 |
| Revenues Plus Transfers In | $ 1,338,803 | $ 6,456 | $ 55,532 | $ 1,400,791 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 209,499 | $ 3,430 | $ 0 | $ 212,929 |
| Junior High/Middle | 73,939 | 2,917 | 0 | 289,785 |
| Secondary | 373,560 | 0 | 0 | 373,560 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 96,183 | 0 | 0 | 96,183 |
| Continuing Instruction | 18 | 0 | 0 | 18 |
| Instructional Support | | | | |
| Pupil Services | 80,329 | 0 | 0 | 80,329 |
| Staff Services | 17,891 | 0 | 0 | 17,891 |
| General Support | | | | |
| Central Administration | 149,607 | 0 | 0 | 149,607 |
| School Administration | 0 | 0 | 0 | 0 |
| Business Administration | 0 | 0 | 0 | 0 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 183,643 | 0 | 0 | 183,643 |
| Transportation | 67,412 | 0 | 0 | 67,412 |
| Food Service | 0 | 0 | 56,426 | 56,426 |
| Community Support | 0 | 0 | 0 | 0 |
| *OPERATING COSTS/Sub-total | $ 1,252,080 | $ 6,347 | $ 56,426 | $ 1,314,853 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 00 | |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 1,252,080 | $ 6,347 | $ 56,426 | $ 1,314,853 |
| Transfers Out | 29,079 | 0 | 0 | 29,079 |
| Expenditures Plus Transfers Out | $ 1,281,159 | $ 6,347 | $ 56,426 | $ 1,343,932 |

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 161
High School Graduates, 1986: M/8 F/7 T/15
Dropout Rate: 3.8%

ADA: 150.149
ADM: 157.953
CRUs: 15.787
CRU Value: $74,000

Certified Staff: 24
Non-certified Staff: 15

Assessed Valuation, 7/1/85: $ 18,680,585
% of Incr or (Decr) Over Previous Year: 19.53%
Bonded Debt, 6/30/86: $ 415,000
% of Bonding Capacity Obligated: 21.49%

Students Transported Daily (average): 70
% of Pupils Transported: 44.3%

| Annual Bus Miles: | |
|---|---|
| Routes | 63,700 |
| Field Trips | 7,615 |
| Activity Trips | 11,313 |
| Total Miles | 82,628 |

District Owned Buses by Type:
A/1 B/0 C/6 D/0 MPV/0 Total/7

| COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY | | |
|---|---|---|
| Elementary | ( 66.816 ADM) | $ 3,135 |
| Jr High/Middle | ( 37.542 ADM) | $ 1,970 |
| Secondary | ( 53.595 ADM) | $ 6,970 |
| Instruction | | $ 4,769 |
| Instructional Support | | $ 622 |
| Administration | | $ 947 |
| Maintenance/Operation | | $ 1,163 |
| Operating Cost per ADM | | $ 7,927 |
| Operating Cost per CRU | | $ 79,311 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,669,925 | $ 54,325 | $ 80,774 | $ 2,805,024 |
| County | 586,731 | 0 | 0 | 586,731 |
| State | 2,451,746 | 0 | 0 | 2,451,746 |
| Federal | 0 | 194,293 | 42,812 | 237,105 |
| TOTAL REVENUES | $ 5,708,403 | $ 248,618 | $ 123,586 | $ 6,080,607 |
| Transfers In | 0 | 0 | 20,000 | 20,000 |
| Revenues Plus Transfers In | $ 5,708,403 | $ 248,618 | $ 143,586 | $ 6,100,607 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 1,450,937 | $ 79,759 | $ 0 | $ 1,530,696 |
| Junior High/Middle | 0 | 0 | 0 | 0 |
| Secondary | 1,887,280 | 2,170 | 0 | 1,889,450 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 486,990 | 62,618 | 0 | 549,608 |
| Continuing Instruction | 11,205 | 0 | 0 | 11,205 |
| Instructional Support | | | | |
| Pupil Services | 170,293 | 0 | 0 | 170,293 |
| Staff Services | 65,871 | 27,943 | 0 | 93,814 |
| General Support | 0 | 2,101 | 0 | 2,101 |
| Central Administration | 116,932 | 0 | 0 | 116,932 |
| School Administration | 317,219 | 0 | 0 | 317,219 |
| Business Administration | 110,065 | 0 | 0 | 110,065 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 794,584 | 0 | 0 | 794,584 |
| Transportation | 304,623 | 0 | 0 | 304,623 |
| Food Service | 0 | 0 | 146,866 | 146,866 |
| Community Support | 5,923 | 45,097 | 0 | 51,020 |
| *OPERATING COSTS/Sub-total | $ 5,721,924 | $ 219,687 | $ 146,866 | $ 6,088,477 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 22,472 | 0 | 22,472 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 5,721,924 | $ 242,159 | $ 146,866 | $ 6,110,949 |
| Transfers Out | 31,000 | 0 | 0 | 31,000 |
| Expenditures Plus Transfers Out | $ 5,752,924 | $ 242,159 | $ 146,866 | $ 6,141,949 |

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,247
High School Graduates, 1986: M/46 F/43 T/89
Dropout Rate: 2.9%

ADA: 1,202.599
ADM: 1,250.211
CRUs: 65.932
CRU Value: $74,000

Certified Staff: 104
Non-certified Staff: 72

Assessed Valuation, 7/1/85: $ 90,471,874
% of Incr or (Decr) Over Previous Year: (2.00%)
Bonded Debt, 6/30/86: $ 665,000
% of Bonding Capacity Obligated: 8.79%

Students Transported Daily (average): 608
% of Pupils Transported: 48.6%

| Annual Bus Miles: | |
|---|---|
| Routes | 116,692 |
| Field Trips | 2,614 |
| Activity Trips | 48,811 |
| Total Miles | 168,117 |

District Owned Buses by Type:
A/0 B/5 C/5 D/10 MPV/5 Total/25

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 720.711 ADM) | $ 2,013 |
| Jr High/Middle | ( 0 ADM) | $ 0 |
| Secondary | ( 529.500 ADM) | $ 3,564 |
| Instruction | | $ 3,069 |
| Instructional Support | | $ 189 |
| Administration | | $ 435 |
| Maintenance/Operation | | $ 636 |
| Operating Cost per ADM | | $ 4,577 |
| Operating Cost per CRU | | $ 86,785 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 800,952 | $ 0 | $ 52,674 | $ 853,626 |
| County | 258,010 | 0 | 0 | 258,010 |
| State | 1,380,525 | 0 | 0 | 1,380,525 |
| Federal | 0 | 44,588 | 14,028 | 58,616 |
| TOTAL REVENUES | $ 2,439,488 | $ 44,588 | $ 66,702 | $ 2,550,778 |
| Transfers In | 0 | 0 | 27,000 | 27,000 |
| Revenues Plus Transfers In | $ 2,439,488 | $ 44,588 | $ 93,702 | $ 2,577,778 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $ 595,210 | $ 0 | $ 0 | $ 595,210 |
| Junior High/Middle | 0 | 0 | 0 | 0 |
| Secondary | 713,087 | 0 | 0 | 713,087 |
| Tuition | 0 | 0 | 0 | 0 |
| Special Instruction | 97,015 | 26,700 | 0 | 123,715 |
| Continuing Instruction | 0 | 0 | 0 | 0 |
| Instructional Support | | | | |
| Pupil Services | 234,694 | 320 | 0 | 235,014 |
| Staff Services | 56,132 | 10,808 | 0 | 66,940 |
| General Support | | | | |
| Central Administration | 87,119 | 0 | 0 | 87,119 |
| School Administration | 123,602 | 0 | 0 | 123,602 |
| Business Administration | 41,768 | 0 | 0 | 41,768 |
| Personnel Administration | 0 | 0 | 0 | 0 |
| Maintenance/Operation | 263,099 | 0 | 0 | 263,099 |
| Transportation | 170,915 | 0 | 0 | 170,915 |
| Food Service | 0 | 0 | 93,552 | 93,552 |
| Community Support | 26,069 | 232 | 0 | 26,301 |
| *OPERATING COSTS/Sub-total | $ 2,408,710 | $ 38,060 | $ 93,552 | $ 2,540,322 |
| Payment to State Foundation | 0 | 0 | 0 | 0 |
| Capital Outlay | 13,186 | 0 | 0 | 13,186 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | $ 2,421,896 | $ 38,060 | $ 93,552 | $ 2,553,508 |
| Transfers Out | 27,000 | 0 | 0 | 27,000 |
| Expenditures Plus Transfers Out | $ 2,448,896 | $ 38,060 | $ 93,552 | $ 2,580,508 |

Schools: Elem/2 Jr High-Middle/0 High/1
Fall Enrollment, 1985: 414
High School Graduates, 1986: M/16 F/11 T/27
Dropout Rate: 1.2%

ADA: 398.429
ADM: 413.710
CRUs: 28.760
CRU Value: $74,000

Certified Staff: 43
Non-certified Staff: 31

Assessed Valuation, 7/1/85: $ 30,588,164
% of Incr or (Decr) Over Previous Year: (8.54%)
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0%

Students Transported Daily (average): 132
% of Pupils Transported: 31.9%

| Annual Bus Miles: | |
|---|---|
| Routes | 70,752 |
| Field Trips | 400 |
| Activity Trips | 16,300 |
| Total Miles | 87,452 |

District Owned Buses by Type:
A/2 B/0 C/2 D/0 MPV/5 Total/9

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | ( 243.898 ADM) | $ 2,440 |
| Jr High/Middle | ( 0 ADM) | $ 0 |
| Secondary | ( 169.812 ADM) | $ 4,199 |
| Instruction | | $ 3,397 |
| Instructional Support | | $ 703 |
| Administration | | $ 610 |
| Maintenance/Operation | | $ 636 |
| Operating Cost per ADM | | $ 5,822 |
| Operating Cost per CRU | | $ 83,752 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

| Program | General Fund | Special Revenue Fund | Food Service Fund | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $241,713,360 | $ 170,689 | $ 8,245,893 | $250,129,942 |
| County | 57,113,680 | 0 | 0 | 57,113,680 |
| State | 234,236,138 | 139,455 | 0 | 234,375,593 |
| Federal | 9,355,485 | 10,580,917 | 3,625,231 | 23,561,633 |
| TOTAL REVENUES | $542,418,661 | $ 10,891,063 | $ 11,871,121 | $565,180,846 |
| Transfers In | 795,275 | 0 | 4,479,629 | 5,274,904 |
| Revenues Plus Transfers In | $543,213,936 | $ 10,891,063 | $ 16,350,750 | $570,455,750 |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Elementary | $118,216,629 | $ 2,260,252 | $ 0 | $120,476,881 |
| Junior High/Middle | 51,752,259 | 283,047 | 0 | 52,035,306 |
| Secondary | 93,148,106 | 1,066,616 | 0 | 94,214,722 |
| Tuition | 1,151,346 | 0 | 0 | 1,151,346 |
| Special Instruction | 29,147,392 | 3,524,080 | 0 | 32,671,472 |
| Continuing Instruction | 410,712 | 148,683 | 0 | 559,395 |
| Instructional Support | | | | |
| Pupil Services | 35,588,238 | 658,953 | 0 | 36,247,191 |
| Staff Services | 13,348,635 | 1,223,018 | 0 | 14,571,653 |
| General Support | 0 | 582,447 | 0 | 582,447 |
| Central Administration | 12,623,262 | 0 | 0 | 12,623,262 |
| School Administration | 31,304,377 | 0 | 0 | 31,304,377 |
| Business Administration | 14,189,435 | 0 | 0 | 14,189,435 |
| Personnel Administration | 3,526,164 | 0 | 0 | 3,526,164 |
| Maintenance/Operation | 68,476,713 | 0 | 0 | 68,476,713 |
| Transportation | 28,021,031 | 0 | 0 | 28,021,031 |
| Food Service | 659,356 | 0 | 15,952,232 | 16,611,588 |
| Community Support | 904,247 | 139,127 | 0 | 1,043,374 |
| *OPERATING COSTS/Sub-total | $502,467,902 | $ 9,886,223 | $ 15,952,232 | $528,306,357 |
| Payment to State Foundation | 26,209,858 | 0 | 0 | 26,209,858 |
| Capital Outlay | 4,244,424 | 112,768 | 0 | 4,357,192 |
| Other | 5,928 | 0 | 0 | 5,928 |
| TOTAL EXPENDITURES | $532,928,112 | $ 9,998,991 | $ 15,952,232 | $558,879,335 |
| Transfers Out | 11,344,131 | 0 | 203,917 | 11,548,048 |
| Expenditures Plus Transfers Out | $544,272,243 | $ 9,998,991 | $ 16,156,149 | $570,427,383 |

Schools: Elem/261 Jr H-Middle/62 High/74 Spec/
Fall Enrollment, 1985: 102,779
High School Graduates, 1986: M/2844 F/2743 T/558
Dropout Rate: 3.7%

ADA: 95,547.618
ADM: 101,098.986
CRUs: 5,423.452
CRU Value: $74,000

Certified Staff: 8,443
Non-certified Staff: 5,931

Assessed Valuation, 7/1/85: $ 8,389,156,815
% of Incr or (Decr) Over Previous Year: 5.37%
Bonded Debt, 6/30/86: $ 208,951,660
% of Bonding Capacity Obligated: 26.68%

Students Transported Daily (average): 43,517
% of Pupils Transported: 43.0%

| Annual Bus Miles: | |
|---|---|
| Routes | 11,789,815 |
| Field Trips | 595,604 |
| Activity Trips | 2,556,065 |
| Total Miles | 14,941,484 |

District Owned Buses by Type:
A/151 B/126 C/803 D/293 MPV/147 Total/1,520

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

| | | |
|---|---|---|
| Elementary | (55461.541 ADM) | $ 2,132 |
| Jr High/Middle | (20513.135 ADM) | $ 2,523 |
| Secondary | (25124.310 ADM) | $ 3,707 |
| Instruction | | $ 2,906 |
| Instructional Support | | $ 484 |
| Administration | | $ 610 |
| Maintenance/Operation | | $ 677 |
| Operating Cost per ADM | | $ 4,970 |
| Operating Cost per CRU | | $ 92,647 |

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.